

South Central Regional Council of Governments
2007-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT NUMBER 10

Project	1999-076	0422-T043	Milford Transit Vehicle Capital	Page 2
Reason	Amendment 10 increases funding for FFY07. The increase is necessary to allow Milford Transit District to maintain their procurement schedule for the replacement of Paratransit vehicles			
Project	1999-087	0422-T043	Milford Transit District Administrative Capital	Page 3
Reason	Amendment 10 increases funding for FFY07. The increase is necessary to allow Milford Transit District to maintain their scheduled replacement of support equipment including utility vehicle, vehicle parts, computers and software, etc.			
Project	2007-036	0092-0603	Replacement of Howard Ave Bridge over I-95	Page 4
Reason	Amendment 10 increases FFY07 funding by roughly \$3.1 M. In addition to work on the masonry retaining walls, costs are increased due to changes in the contract specs to provide architectural treatments to bridge abutments and fascia that would match the treatments in the "Q" corridor.			
Project	2007-040	0171-H147	District 1 Traffic Signal Revisions	Page 5
Reason	Amendment 10 adds an AC entry to FFY07, moves CON phase to FFY08 and reduces cost estimates by \$700,000. The number of signal locations has been reduced from 12 to 6 locations.			
Project	2007-057	0171-H142	Traffic Signal Mast Arm Replacement	Page 5
Reason	Amendment 10 adds AC entry to FFY07 and moves CON phase to FFY08. Project design is scheduled to be completed August 1, 2007 and advertised October 24, 2007.			

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SCRCOG #1999-076

State Project 0422-T043

Municipality Milford

Proposed

Project Name Milford Transit Vehicle Capital

Description Small vehicle acquisition program to meet the needs basic to Milford Transit District's ADA Transit and the replacement of ParaTransit vehicles

Current TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
Pre-TIP	ALL	Federal	841						
		State	210						
5307 Capital	OTH	Federal		240		240		400	
		State		60		60		100	
Total Cost	\$2,151		1,051	300	0	300	0	500	0

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
Pre-TIP	ALL	Federal	841						
		State	210						
5307 Capital	OTH	Federal		296		240		400	
		State		76		60		100	
Total Cost	\$2,223		1,051	372	0	300	0	500	0

Amendment Notes

FY03 TIP Amend 14 combined FY03 and FY04 purchase in FY04 (six units). FY07 TIP Amend 10 increases funds for FFY07.

2007-2011 TRANSPORTATION IMPROVEMENT PROGRAM
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SCRCOG #1999-087

State Project 0422-T043

Municipality Milford

Proposed

Project Name Milford Transit District Administrative Capital

Description Milford "administrative capital" account including utility vehicles, vehicle parts, software and computer hardware purchases to complement Milford Transit District fixed route and ADA paratransit service.

Current TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
Pre-TIP	ALL	Federal	376						
		State	78						
5307 Capital	OTH	Federal		82	80		80	80	
		State		20	20		20	20	
Total Cost	\$856		454	102	100	0	100	100	0

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
Pre-TIP	ALL	Federal	376						
		State	78						
5307 Capital	OTH	Federal		148	80		80	80	
		State		37	20		20	20	
Total Cost	\$939		454	185	100	0	100	100	0

Amendment Notes

FY03 TIP Amend 14 combined FY03 and FY04 support in FY04. Move \$40,000 of 5307 and \$10,000 state from FY05 to FY06 per FY05 TIP Amend 10. FY07 TIP Amend 10 increases funds for FFY07

2007-2011 TRANSPORTATION IMPROVEMENT PROGRAM
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SCRCOG #2007-036

State Project 0092-0603

Municipality New Haven

Proposed

Project Name Replacement of Howard Ave Bridge over I-95

Description Replacement of Howard Ave Bridge over I-95, Retaining walls and noise barriers

Current TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
Interstate Maint	CON	Federal		10,146					
		State		1,127					
Total Cost	\$11,273		0	11,273	0	0	0	0	0

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
Interstate Maint	CON	Federal		13,000					
		State		1,400					
Total Cost	\$14,400		0	14,400	0	0	0	0	0

Amendment Notes

FY07 TIP Amend 1 introduced project as a breakout from 92-522 and 92-531, FY07 TIP Amend 5 increases FY07 funding, FY07 TIP Amend 10 increases FFY07 funding by \$3.1M

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SCRCOG #2007-040

State Project 0171-H147

Municipality District 1

Proposed

Project Name District 1 Traffic Signal Revisions

Description Breakout of project# 171-299 due to a change in funding participation

Current TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
STPA Anywhere	CON	Federal		2,100					
Total Cost	\$2,100		0	2,100	0	0	0	0	0

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
STPA Anywhere	CON	AC		0					
		Federal			1,400				
Total Cost	\$1,400		0	0	1,400	0	0	0	0

Amendment Notes

New Project introduced to FY07 TIP with Amend 2. The DOT has broken project #171-299 into two separate parts. One project receiving 80% Federal funding and this new project eligible for 100% Federal funding. FY07 TIP Amend 10 adds FFY07 AC entry, moves CON phase to FFY08 and decreases funding.

SCRCOG #2007-057

State Project 0171-H142

Municipality Regional

Proposed

Project Name Traffic Signal Mast Arm Replacement

Description Project to replace signal equipment at 7 locations where mast arm inspections found cracks in the arm assemblies, requiring corrective action

Current TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
STPA Anywhere	CON	Federal		1,470					
Total Cost	\$1,470		0	1,470	0	0	0	0	0

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
STPA Anywhere	CON	AC		0					
		Federal			1,470				
Total Cost	\$1,470		0	0	1,470	0	0	0	0

Amendment Notes

FY07 TIP Amend 8 Introduces project, FY07 TIP Amend 10 adds AC entry to FFY07 and moves CON phase to FFY08