

2007-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT 13

Project Change Reason	1999-013	0014-0157	US 1: Widening Under Amtrak RR Bridge	Page 6
	Amendment 13 moves FFY07 funds to FFY10. CON phase starts FFY08. Project is being readvertised in the spring 2008, financing is adjusted accordingly.			
Project Change Reason	1999-030	0014-0152	Sybil Creek Tide Gate Replacement	Page 7
	Amendment 13 deletes project from TIP The determination to terminate the project was made following a field walk on 7/10/2006			
Project Change Reason	1999-098	0079-0208	US 5: Drainage Improvements	Page 8
	Amendment 13 moves project funds from FFY10 to FYI increases Federal funds and decreases State dollars. The overall project cost remains unchanged. Anticipated schedule for ADV is To Be Determined 2010, so funds are moved to FYI.			
Project Change Reason	1999-110	0098-0093	Rte 80: Rte 22 to West of Rte 139 Widening	Page 9
	Amendment 13 moves funds out 2 years to FFY10 Schedule delayed to incorporate Town's request to redesign Church Street, involving ROW acquisition and archaeological investigation. Anticipated schedule for ADV is 1/27/2010.			
Project Change Reason	1999-122	0167-0100	Rte 63: Rte 67 Intersection Improvements	Page 10
	Amendment 13 moves funds out 1 year from FFY09 to FFY10 Schedule adjusted to account for delays encountered during archaeological investigation of the area. Anticipated schedule for ADV is 1/27/2010.			
Project Change Reason	2000-033	0079-0212	Harbor Brook Bridges Replacement	Page 11
	Amendment 13 moves project funds from FFY08 to FYI Project is funded under HPP Program, based on incremental appropriation of the award, there was not sufficient funds accumulated to fund the project without delaying the schedule. Also there is an outstanding permit issue. A permit must be obtained for the complete Harbor Brook flood control effort before the work can proceed. Anticipated ADV date is 12/29/2010			
Project Change Reason	2000-035	0083-0247	US 1: Meadow St and High St Intersection	Page 12
	Amendment 13 project funds moved from FFY08 to FFY10 and increased by 700K The schedule change is based on the time necessary to acquire permit approvals from DEP. 2009 AC entry added, funds moved to 2010 for STPA fiscal constraint. Cost estimate revise to reflect updated items, quantities and latest unit prices. Cost estimate is escalated to estimated midpoint of construction. Anticipated schedule for ADV is 12/3/2008 @ 4.7 Million			
Project Change Reason	2000-040	0059-0152	RT 146: Drainage / Roadway Modifications	Page 13
	Amendment 13 moves funds from FFY07 to FFY08 There is an outstanding permit application, schedule adjusted based on anticipated receipt of the permit. Anticipated schedule for ADV is 4/9/2008			
Project Change Reason	2000-042	0014-0174	Rte 740: Brookwood Dr to Williams Rd	Page 14
	Amendment 13 moves funds from FFY08 to FFY09 increased by \$793K Cost is increased based on adjusted items and quantities at semi-final design stage AC entry is added in 2008 financing revised to coincide with anticipated award. Anticipated schedule for ADV is 5/14/2008			
Project Change Reason	2000-047	0083-0246	US 1: I-95 Exit 34 Silver Sands Pkwy	Page 15
	Amendment 13 moves ROW phase from FFY08 to FFY09 Anticipated schedule for ROW is 11/5/08, with ADV 3/17/10. The schedule change is based on the time necessary to acquire permit approvals from DEP.			

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Project Change	2001-025	0138-0221	I-95: Housatonic River Bridge Replacement	Page 16
Reason	Amendment 13 moves fund out of FFY08, decreases funds for FFY09 and FFY10 and increases FYI funds. Project cost increases by \$100.2 Million.			
Reason	The project is delayed due to ROW acquisition, receipt of permit, and fiscal constraint. Project cost estimate adjusted to reflect recent bids on segmental bridge construction projects. Estimate also adjusted to account for inflation (escalation to the midpoint of construction). Anticipated schedule for ADV is 9/24/08, pending development and approval of financial plan.			
Project Change	2001-048	0156-0171	I-95: Greta St to West River Resurfacing	Page 17
Reason	Amendment 13 moves AC Entry from FFY08 to FFY09 AC Entry moved to coincide with start of CON phase.			
Project Change	2001-058	0156-0170	Rte 122: US 1 Realignment	Page 18
Reason	Amendment 13 adds AC Entry moves funds from FFY08 to FFY10 and increases cost by \$650K Outstanding permit application requires the schedule to be adjusted accordingly. AC entry added in 2009, AC conversion shown in 2010 for STPA fiscal constraint. Cost estimate revised based on semi-final design quantities, updated unit prices and inflation/escalation of costs to midpoint of construction. Anticipated schedule for ADV is 1/28/09			
Project Change	2001-072	0148-0190	US 5: Toelles Rd to Rte 702 Widening	Page 19
Reason	Amendment 13 moves funds out of FFY07 to FFY08 Schedule delayed due to coordination issues with Amtrak, FDP based on anticipated resolution of rail issues. Anticipated schedule for ADV is 5/14/08			
Project Change	2001-074	0092-0488	Central Traffic Control System Extension: III	Page 20
Reason	Amendment 13 decreases funds by \$600K The CMAQ signal set-aside for (4) projects are set at \$2m each which limits this project to \$4m Size of project reduced below \$4m project limit. Scope is reduced to align with cost limit, prioritized by City.			
Project Change	2003-011	0092-0561	State St: Mill River Bridge Replacement	Page 21
Reason	Amendment 13 moves funds from FFY08 to FFY10 STPN funding, schedule moved based on the Region's priorities list.			
Project Change	2003-018	0156-0169	Rte 122 (First Ave): Culvert Replacement	Page 22
Reason	Amendment 13 moves funds out of FFY07 to FFY08 Sufficient STPA funding not available in FFY07, schedule delayed to 2/08 to allow spring 2008 start of construction Anticipated schedule for ADV is 2/20/08			
Project Change	2003-022	0061-0143	Rte 10: Rte 22 Intersection Improvements	Page 23
Reason	Amendment 13 moves funds out of FFY07 to FFY08 Project remains on schedule. These changes represent a financing revision to move partial AC conversion from 07 to 08 (\$500k obligated 9/07)			
Project Change	2003-030	0092-0547	Rte 63: Emerson St to Amity Rd Widening	Page 24
Reason	Amendment 13 moves funds out of FFY07, increases STP Anywhere funding for FFY08 and 09 and introduces Governor's Initiative Funds project increases by \$3.7 Million Schedule is adjusted to account for ROW activities relating to United Illuminating; utility relocation, avoidance measures. Project cost was increased based on additional utility coordination, delays, impacts. Required construction staging increased expected duration of project, increases unit costs and escalation calculations. Anticipated schedule for ADV is 3/5/08			

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Project Change Reason	2003-034 0083-0255 I-95: Plains Rd to Marsh Hill Rd Resurfacing	Page 25
	Amendment 13 moves FFY07 Con funds to FFY08 and FFY08 Con funds to FFY09. Project cost remains the same.	
	Anticipated schedule for advertising on 1/16/08 and the financing is scheduled accordingly.	
Project Change Reason	2003-040 0061-0145 Whitney Ave Signal Replacement	Page 26
	Amendment 13 moves ROW from FFY07 to FFY08 and CON from FFY08 to FFY09 cost increased by \$230K	
	The Public Info meeting was held by Hamden on 12/4/07 this is a requirement for design approval and for ROW initiation. Schedule adjusted accordingly. Project cost increased as the estimate was modified to reflect current percentage estimate for incidentals, contingencies and inflation escalation to midpoint of construction. Town's estimate is currently based on lump sum for each intersection. The semi-final estimate will reflect a change to a more accurate itemized estimate. Anticipated schedule for ROW is Feb 2008 and ADV in Feb. 2009.	
Project Change Reason	2003-046 0092-0583 New Haven Harbor Improvements	Page 27
	Amendment 13 Moves funds from FFY08 to FFY09	
	The Environmental Assessment is currently underway and expected to be completed by summer 2008. Schedule adjusted accordingly.	
Project Change Reason	2005-002 0092-0585 Quinnipiac Ave: Reconstruction	Page 28
	Amendment 13 moves project from FFY08 to FFY09	
	Funding moved based on Department's understanding of Regional priorities	
Project Change Reason	2005-010 0310-0039 Guilford Railroad Station Parking Expansion	Page 29
	Amendment 13 moves CON from FFY08 to FFY09	
	Schedule is delayed due to difficulties coordinating ROW access with Amtrak to conduct soil borings, additional difficulties negotiating with adjacent private property owners, outstanding permit and CEPA document.	
Project Change Reason	2005-011 0173-H160 I-95: Bfd to Groton Sign Upgrade/Replacement	Page 30
	Amendment 13 moves funds from FFY07 to FFY08	
	I-M funds were not available in FFY07 therefore PE was not initiated.	
Project Change Reason	2005-015 0092-0541 Waterfront St: Reconstruction	Page 30
	Amendment 13 increases funds by \$900K	
	This is a municipal project; the estimate is increased based on current information provided by the City of New Haven.	
Project Change Reason	2005-022 0043-0124 Main St Signal Replacement Program	Page 31
	Amendment 13 moves ROW from FFY07 to FFY08	
	Preliminary Design is not yet completed or submitted for review. Town-owned traffic signal within project limits needs to be brought on-line in order for design to continue forward.	
Project Change Reason	2005-037 0170-E205 Install Rumble Strips along Freeways	Page 32
	Amendment 13 increases funds by \$140K	
	Cost estimate increased based on the actual costs of similar projects	
Project Change Reason	2007-010 0170-E198 Replace/Repair overhead sign supports	Page 33
	Amendment 13 moves PE funds from FFY07 to FFY08	
	Sufficient NHS funds were not available in FFY07, PE phase was not initiated	

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Project Change Reason	2007-021 0173-H184 Install/revise of STC Traffic control Signals Amendment 13 moves ROW funds from FFY07 to FFY08 The need for ROW acquisitions has not yet been determined. This will be resolved as signal designs are brought to completion.	Page 34
Project Change Reason	2007-038 0148-H050 Quinnipiac River Trail Phase 3 Amendment 13 moves CON funds from FFY08 to FFY09 Project is currently at early design stages. Significant environmental permitting is anticipated. Applications cannot be submitted until design is substantially complete. Permit review and approval is anticipated to be a lengthy process. Anticipated schedule for ADV is 12/3/08	Page 35
Project Change Reason	2007-041 0092-H131 Conversion of Rte 34 Amendment 13 moves PE funds from FFY07 to FFY08, decreases FFY08 and adds FFY09 cost decreased by \$60K This is a municipal project. The City is still developing a scope of work for the at-grade boulevard configuration of Route 34 that does not have a negative effect to traffic on I-91 and I-95. There is also a requirement for a detailed financial plan for the project that has not been developed.	Page 36
Project Change Reason	2007-042 0167-H016 Drainage Improve Bradley Rd to NH Line Amendment 13 moves all phases out one year. Sufficient STPA funds were not available in FY07 therefore PE phase was not initiated.	Page 37
Project Change Reason	2007-046 0170-E225 Bridge Repairs Rapid Resp- NonInterstate Amendment 13 moves funds from FFY07 to FFY08 decreases cost by half Schedule delayed due to FHWA review. The duration of project reduced from 2 years to 1 year.	Page 38
Project Change Reason	2007-047 0092-0562 Extend NH's Centrally Controlled Sig Syst Amendment 13 eliminates State funds increases federal by \$468K Project to be funded with Federal funds. Estimate increased based on number of signals.	Page 38
Project Change Reason	2007-052 0173-H197 Install & Revise STC Traffic Signals Dist 3 Amendment 13 moves funds from FFY07 to FFY08 Need for ROW acquisitions not yet determined, will be resolved as signal designs are brought to completion.	Page 39
Project Change Reason	2007-053 0173-H198 Traffic Signal Replacement Dist 3 Amendment 13 increases funds by \$333K The project cost estimate was originally established as a placeholder. With the assumption that the estimate be revised (up or down) based on signals that are added or excluded from the annual project.	Page 39
Project Change Reason	2007-055 0167-H017 Peck Hill Road Construction Amendment 13 moves CON phase from FFY09 to FFY10 Assignment meeting was held. The consultant is preparing project scope. Based on PE initiation, ROW and CON schedules established accordingly.	Page 40
Project Change Reason	2007-056 0092-H140 Farmington Trail New Haven Amendment 13 moves CON phase from FFY09 to FY1 This is a municipal project; the City is in the process of selecting a design firm. The project will begin with a study phase to define an appropriate trail corridor. Design efforts will follow. Anticipated schedule for ADV is 12/1/10	Page 41

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Project Change	2007-062 0173-0391 VMS& CCTV Upgrade I-95 Bpt to New Haven	Page 42
	Amendment 13 moves project funds from FFY07 to FFY09.	
Reason	The Department originally intended to do the project "in-house" using on-call consultants for various aspects of the design. This strategy is no longer feasible. As a result, the Department must use the consultant selection process to hire a firm to design the projects. At the same time the Department did not receive TIP approval of the projects by all involved regions when originally requested in 2007. As a result, the schedule had to be moved to allow sufficient time for consultant selection, and additional time to account for any delays related to TIP approval.	
Project Change	2007-066 0079-0222 Columbus Ave Bridge over Harbor Brook	Page 43
Reason	Amendment 13 moves CON phase from FFY08 to FFY09 This is a breakout of 79-212, Anticipated schedule for ADV is 2/25/09 Schedule delayed to reflect anticipated receipt of DEP permit.	
Project Change	2007-068 0092-0617 Breakout of 92-532 utility RR infrastructure	Page 44
Reason	Amendment 13 moves CON phase from FFY07 to FFY08 Project was initiated to relocate rail lines at Belle Dock facility and construct temporary rail yard off East Street. Schedule is related to progress of P/N 92-532, Contract B.	
Project Change	2007-073 0170-2770 NHS Pavement Management Analysis	Page 44
	New Project "Pavement management tasks to be performed on NHS roadways through 9/1/13 includes annual pavement condition evaluation and reporting, analysis of pavement performance trends and remaining service life, development of optimization tools for the rehabilitation and resurfacing programs, other work as required. Prior project was 170-2758."	
Project Change	2007-074 0170-2771 Non-NHS Pavement Management Analysis	Page 45
	New Project "Pavement management tasks to be performed on Non-NHS roadways through 9/1/13 includes annual pavement condition evaluation and reporting, analysis of pavement performance trends and remaining service life, development of optimization tools for the rehabilitation and resurfacing programs. Prior project was 170-2759."	
Project Change	2007-075 0170-2772 Project Development- Rural Program	Page 45
	New Project "To provide funds for the Project Development Unit to study, develop & review project scopes in the rural areas of the state with the goal of developing future STPR projects. The current estimate (\$250,000) is anticipated to fund this program for 3 years. This replaces 170-1532."	

2007-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT NUMBER 13

SCRCOG #1999-013

State Project 0014-0157

Municipality Branford

Proposed

Project Name US 1: Widening Under Amtrak RR Bridge

Description Widen US1 under Amtrak main line between Cherry Hill Connector (SR794) and Route 142 from four to six lanes; replace bridge over US1. Significant costs associated with interim Amtrak bridge relocation (both via contractor and Amtrak forces).

Current TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
Pre-TIP	ALL	Federal	4,268						
		State	2,467						
STPA Anywhere	CON	Federal		9,500	9,500	8,400			
		State		2,375	2,375	3,350			
Total Cost	\$42,235		6,735	11,875	11,875	11,750	0	0	0

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
Pre-TIP	ALL	Federal	4,268						
		State	2,467						
STPA Anywhere	CON	Federal			9,500	8,400	9,500		
		State			2,375	3,350	2,375		
Total Cost	\$42,235		6,735	0	11,875	11,750	11,875	0	0

Amendment Notes

FY05 TIP Amend 17 moved CON phase out one year deleting 06 and adding 09, also increased funding from 30,000 to 35,500 for period. Introduced to 07 TIP with only 07 and 08 years cost decreased to 20,000 for period. 07 TIP Amend 1 increases funding for FFY07 and FFY08 and adds FFY09 to fully fund CON Phase at 35.5M. FY07 TIP Amend 13 Moves FFY07 funds to FFY10

2007-2011 TRANSPORTATION IMPROVEMENT PROGRAM

AMENDMENT NUMBER 13

SCRCOG #1999-030

State Project 0014-0152

Municipality Branford

Proposed

Project Name Sybil Creek Tide Gate Replacement

Description Replace conventional tide gates at Route 146 that degrade adjacent wetlands.
Project initiated by DEP which is furnishing "local" support.

Current TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
Enhancement	CON	Federal		381				
		Local		95				
Total Cost	\$476		0	476	0	0	0	0

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
Enhancement	ALL	Federal	0					
Total Cost	\$0		0	0	0	0	0	0

Amendment Notes

FY03 Amend 6 moves CON from FY03 to FY04. Moved to FY06 and cost increased from \$175,000 (total) by FY05 TIP Amend 2. Introduced to FY07 TIP with CON phase delayed to FFY08. FY07 TIP Amend 13 Deletes project from TIP

2007-2011 TRANSPORTATION IMPROVEMENT PROGRAM

AMENDMENT NUMBER 13

SCRCOG #1999-098

State Project 0079-0208

Municipality Meriden

Proposed

Project Name US 5:Drainage Improvements

Description Reconstruct US 5 between Gypsy Lane and Olive Street and between East Main Street and Camp Street to eliminate recurrent roadway flooding. Replace curb and sidewalks as necessary.

Current TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
Pre-TIP	ALL	Federal	532						
		State	133						
STPA Anywhere	CON	Federal					2,426		
		State					854		
Total Cost	\$3,945		665	0	0	0	3,280	0	0

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
Pre-TIP	ALL	Federal	532						
		State	133						
STPA Anywhere	CON	Federal							2,624
		State							656
Total Cost	\$3,945		665	0	0	0	0	0	3,280

Amendment Notes

CON moved from FY05 to post-FY05 by FY03 TIP Amend 2 due to financial constraint. And CON phase in 2009 when introduced to FY07 TIP FY07 TIP Amend 7 moves project out to FFY10. FY07 TIP Amend 13 moves project from FFY10 to FYI and increase Federal funds

2007-2011 TRANSPORTATION IMPROVEMENT PROGRAM

AMENDMENT NUMBER 13

SCRCOG #1999-110

State Project 0098-0093

Municipality North Branford

Proposed

Project Name Rt 80: Rt 22 to West of Rt 139 Widening

Description Widen from two to four lanes from easterly leg of Route 22 (North Branford Center) to west of (including) railroad bridge w/o Rt 139.

Current TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
Pre-TIP	ALL	Federal	2,160						
		State	540						
STPA Anywhere	CON	Federal			2,635				
		State			659				
Total Cost	\$5,994		2,700	0	3,294	0	0	0	0

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
Pre-TIP	ALL	Federal	2,160						
		State	540						
STPA Anywhere	CON	Federal					2,635		
		State					659		
Total Cost	\$5,994		2,700	0	0	0	3,294	0	0

Amendment Notes

CON moved from FY05 to post-FY05 by FY03 TIP Amend 2 due to financial constraint; CN moved from FY05 to FY06 by FY05 TIP Amend 2. CON moved from FY 06 to FY 07 per FY05 TIP Amend 12. FY07 TIP Amend 2 moves CON out to FFY08. FY07 TIP Amend 13 Moves project to FFY10

2007-2011 TRANSPORTATION IMPROVEMENT PROGRAM

AMENDMENT NUMBER 13

SCRCOG #1999-122

State Project 0167-0100

Municipality Woodbridge

Proposed

Project Name Rt 63: Rt 67 Intersection Improvements

Description Add northbound Rt 63 left hand turn lane at Rt 67 by lowering Rt 63 vertical crest, reconstructing approx 300' of Rt 63 and constructing a retaining wall.

Current TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
Pre-TIP	ALL	Federal	135						
		State	69						
STPR Rural	CON	Federal				1,395			
		State				349			
Total Cost	\$1,948		204	0	0	1,744	0	0	0

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
Pre-TIP	ALL	Federal	135						
		State	69						
STPR Rural	CON	Federal					1,395		
		State					349		
Total Cost	\$1,948		204	0	0	0	1,744	0	0

Amendment Notes

CN moved from FY03 to FY04 by FY01 Amend 7; ROW to FY03 per FY01 Amend 10. FY03 ROW moved to 100 percent state by FY03 Amend 4. Design began in fall, 2003. CN moved to FY06 by FY05 TIP Amend 2 and to FY07 by FY05 TIP Amend 9. Introduced to FY07 TIP with CON in FY08, FY07 TIP Amend 8 moves CON to FFY09 and increases cost. FY07 TIP Amend 13 moves CON to FFY10

2007-2011 TRANSPORTATION IMPROVEMENT PROGRAM

AMENDMENT NUMBER 13

SCRCOG #2000-033

State Project 0079-0212

Municipality Meriden

Proposed

Project Name Harbor Brook Bridges Replacement

Description Replace bridges over Harbor Brook at Columbus Ave., Cooper St. and Center St. Guided by Meriden Flood Control Implementation Agency. Congressional TEA21 earmark. FY08 reflects remaining earmarked federal-local support; insufficient to build.

Current TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
Pre-TIP	ALL	Federal	4,776						
		Local	200						
High Priority	CON	Federal			177				
		Local			262				
Total Cost	\$5,415		4,976	0	439	0	0	0	0

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
Pre-TIP	ALL	Federal	4,776						
		Local	200						
High Priority	CON	Federal							177
		Local							262
Total Cost	\$5,415		4,976	0	0	0	0	0	439

Amendment Notes

Adjusted by FY05 TIP Amend 2 and 7. Move \$800,000 of HPP funds and \$200,000 local match from FY05 to FY06 per FY05 TIP Amend 10. FY07 TIP Amend 13 moves CON from FFY08 to FYI

2007-2011 TRANSPORTATION IMPROVEMENT PROGRAM

AMENDMENT NUMBER 13

SCRCOG #2000-035

State Project 0083-0247

Municipality Milford

Proposed

Project Name US 1: Meadow St and High St Intersection

Description Add US1 left turn lanes at Meadow St and High St--originally to be accomplished per 0173-231. "Break out" of 83-230.

Current TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
Pre-TIP	ALL	State	200						
STPA Anywhere	CON	Federal			3,200				
		State			800				
Total Cost	\$4,200		200	0	4,000	0	0	0	0

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
Pre-TIP	ALL	State	200						
AC Entry	CON	AC				0			
STPA Anywhere		Federal					3,760		
		State					940		
Total Cost	\$4,900		200	0	0	0	4,700	0	0

Amendment Notes

CN moved from FY05 to post-FY05 by FY03 TIP Amend 2 due to financial constraint. ROW from FY03 to FY04 and wholly with state funds per FY03 TIP Amend 10. FY07 TIP Amend 7 increases funding. FY07 TIP Amend 13 adds AC entry for FFY09 and moves CON from FFY08 to FFY10 increases funds.

2007-2011 TRANSPORTATION IMPROVEMENT PROGRAM

AMENDMENT NUMBER 13

SCRCOG #2000-040

State Project 0059-0152

Municipality Guilford

Proposed

Project Name RT 146: Drainage / Roadway Modifications

Description Drainage improvements at five locations along state-designated scenic road between the Branford Town Line and Wildrose Avenue. Including Amtrak underpass e/o Branford TL, Andrews Rd, east of Shell Beach Rd (Lost Lake) Sachems Head Rd. and e/o Wildrose

Current TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
Pre-TIP	ALL	Federal	168						
		State	42						
STPR Rural	CON	Federal		465					
		State		116					
Total Cost	\$791		210	581	0	0	0	0	0

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
Pre-TIP	ALL	Federal	168						
		State	42						
STPR Rural	CON	Federal			465				
		State			116				
Total Cost	\$791		210	0	581	0	0	0	0

Amendment Notes

CN moved from FY03 to FY04 by FY03 TIP Amend 2 and again to FY06 by FY03 TIP Amend 14. \$40,000 (total) ROW obligated in FY02. FY07 TIP Amend 13 moves CON to FFY08

2007-2011 TRANSPORTATION IMPROVEMENT PROGRAM

AMENDMENT NUMBER 13

SCRCOG #2000-042

State Project 0014-0174

Municipality Branford

Proposed

Project Name Rt 740: Brookwood Dr to Williams Rd Realignment

Description Realign between Brookwood Dr. and Williams Rd; addressing very difficult grade and geometry for this link between US1 and Route 80.

Current TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
Pre-TIP	ALL	Federal	80						
		State	20						
STPA Anywhere	CON	Federal			3,286				
		State			821				
Total Cost	\$4,207		100	0	4,107	0	0	0	0

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
Pre-TIP	ALL	Federal	80						
		State	20						
AC Entry	CON	AC			0				
STPA Anywhere		Federal				3,900			
		State				1,000			
Total Cost	\$5,000		100	0	0	4,900	0	0	0

Amendment Notes

CN moved to post-FY05 by FY03 TIP Amend 2 due to financial constraint. Introduced to 07 TIP with CON funding in 2008. FY07 TIP Amend 13 adds AC entry, Moves funds to FFY09 and increases funds.

2007-2011 TRANSPORTATION IMPROVEMENT PROGRAM

AMENDMENT NUMBER 13

SCRCOG #2000-047

State Project 0083-0246

Municipality Milford

Proposed

Project Name US 1: I-95 Exit 34 Silver Sands Pkwy Intersection

Description US1 left turn lane additions between I-95 exit 34 and Silver Sands Parkway. "Break out" of 83-230. Post-FY09 includes right-of-way (\$520,000 federal and \$130,000 state).

Current TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
STPA Anywhere	ROW	Federal		520				
		State		130				
	CON	Federal				3,383		
		State				846		
Total Cost	\$4,879	0	0	650	0	4,229	0	0

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
STPA Anywhere	ROW	Federal			520			
		State			130			
	CON	Federal				3,383		
		State				846		
Total Cost	\$4,879	0	0	0	650	4,229	0	0

Amendment Notes

ROW moved from FY03 to post-FY05 and CN moved from FY05 to post-FY05 by FY03 TIP Amend 2 due to financial constraint. ROW to post-FY09 by FY05 TIP Amend 2. FY07 TIP Amend 7 moves CON out to FFY10. FY07 TIP Amend 13 moves ROW to FFY09

2007-2011 TRANSPORTATION IMPROVEMENT PROGRAM

AMENDMENT NUMBER 13

SCRCOG #2001-025

State Project 0138-0221

Municipality Milford

Proposed

Project Name I-95: Housatonic River Bridge Replacement

Description Replace the current six-lane bridge with a new structure to the north (west) of the existing bridge though complicated by proximity to Metro North. FY02 includes \$500,000 (total) ROW. Approximately four year construction period.

Current TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
Pre-TIP	ALL	Federal	6,350						
		State	1,150						
Bridge Program	CON	AC			0				
		Federal			17,400	17,400	17,400		52,500
		State			4,300	4,300	4,300		13,050
Interstate Maint		AC			0				
		Federal			19,500	19,500	19,500		58,500
		State			2,200	2,200	2,200		6,500
Total Cost	\$268,250		7,500	0	43,400	43,400	43,400	0	130,550

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
Pre-TIP	ALL	Federal	6,350						
		State	1,150						
Bridge Program	CON	AC				0			
		Federal				27,400	17,400		117,650
		State				3,044	1,933		13,072
Interstate Maint		AC				0			
		Federal				9,500	19,500		133,450
		State				1,056	2,200		14,828
Total Cost	\$368,533		7,500	0	0	41,000	41,033	0	279,000

Amendment Notes

Adjust obligation schedule; defer FY04 CON to FY05 and increase post-FY05 commitment. FY 07TIP Amend I reduced NHS funding for 2010 and added 2011/ FYI. FY07-11 Tip amend 3 deletes all NHS funding introduces IM and Bridge funding and increases overall project funding by 143,881 FY07 TIP Amend 7 deletes FFY07 and moves project start out to FFY08, FY07 TIP Amend 13 realigns funding sources and moves project out to FFY09

2007-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT NUMBER 13

SCRCOG #2001-048

State Project 0156-0171

Municipality West haven

Proposed

Project Name I-95: Gretta St to West River Resurfacing

Description Resurface and related safety improvements between Gretta Street and West River.

Current TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
Pre-TIP	ALL	Federal	616						
		State	68						
AC Entry	CON	Federal			0				
Interstate Maint		Federal				6,000	5,970		
		State				667	663		
Total Cost	\$13,984		684	0	0	6,667	6,633	0	0

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
Pre-TIP	ALL	Federal	616						
		State	68						
AC Entry	CON	Federal				0			
Interstate Maint		Federal				6,000	5,970		
		State				667	663		
Total Cost	\$13,984		684	0	0	6,667	6,633	0	0

Amendment Notes

FY05 TIP Amend 2 Moves CON from post-FY09 to FY09, FY07 TIP amend 1 adds AC Entry to FY08, decreases FY09 and adds FY10. FY07 TIP Amend 13 Moves AC Entry to FFY09

2007-2011 TRANSPORTATION IMPROVEMENT PROGRAM

AMENDMENT NUMBER 13

SCRCOG #2001-058

State Project 0156-0170

Municipality West haven

Proposed

Project Name Rt 122: US 1 Realignment

Description Realign Route 122 northbound approach to US 1 to improve geometry, capacity and safety. ROW cost reflects gasoline station taking, "fruit stand" taking and numerous strip takes.

Current TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
Pre-TIP	ALL	Federal	2,000						
		State	500						
STPA Anywhere	CON	Federal			6,200				
		State			1,550				
Total Cost	\$10,250		2,500	0	7,750	0	0	0	0

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
Pre-TIP	ALL	Federal	2,000						
		State	500						
AC Entry	CON	AC				0			
STPA Anywhere		Federal					6,700		
		State					1,700		
Total Cost	\$10,900		2,500	0	0	0	8,400	0	0

Amendment Notes

ROW moved from FY04 by FY05 TIP Amend 7. FY07-11TIP Amend 3 moves CON phase from FY09 to FY08 and increases Funding from 6M to 10.25M. FY07 TIP Amend 13 adds AC Entry, moves CON from FFY08 to FFY10, increases funds

2007-2011 TRANSPORTATION IMPROVEMENT PROGRAM

AMENDMENT NUMBER 13

SCRCOG #2001-072

State Project 0148-0190

Municipality Wallingford

Proposed

Project Name US 5: Toelles Rd to Rt 702 Widening

Description Widen US 5 to add opposing left hand turn lanes at Toelles Road and Route 702 (I-91 connector).

Current TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
STPA Anywhere	CON	Federal	1,070					
		State	267					
Total Cost	\$1,337		0	1,337	0	0	0	0

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
STPA Anywhere	CON	Federal		1,070				
		State		267				
Total Cost	\$1,337		0	0	1,337	0	0	0

Amendment Notes

CN moved from FY04 to post-FY05 by FY03 TIP Amend 2 due to financial constraint.
 FY07 TIP Amend 7 increases funding. FY07 TIP Amend 13 moves project to FFY08

2007-2011 TRANSPORTATION IMPROVEMENT PROGRAM

AMENDMENT NUMBER 13

SCRCOG #2001-074

State Project 0092-0488

Municipality New Haven

Proposed

Project Name Central Traffic Control System Extension: Phase 3

Description Extend eight year old central traffic control system with 143 intersections to 27 additional intersections. "Break out" of 0092-488.

Current TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
Pre-TIP	ALL	Federal	2,525						
CMAQ	CON	Federal						4,332	
Total Cost	\$6,857		2,525	0	0	0	0	4,332	0

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
Pre-TIP	ALL	Federal	2,525						
CMAQ	CON	Federal							3,700
Total Cost	\$6,225		2,525	0	0	0	0	0	3,700

Amendment Notes

Introduced via Amend Seven. -0542 and -0545 will begin transition to closed loop system with fiberoptics. April, 2002 CON expected. 30 original 0092-0488 intersections via -545 and 27 via -488. FY07 TIP Amend 5 Moves CON out to 2011. FY07 TIP Amend 13 moves CON to FYI and decreases funds

2007-2011 TRANSPORTATION IMPROVEMENT PROGRAM

AMENDMENT NUMBER 13

SCRCOG #2003-011

State Project 0092-0561

Municipality New Haven

Proposed

Project Name State St: Mill River Bridge Replacement

Description Replace State Street Bridge over the Mill River. Design via municipal support.

Current TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
STPU Urban	CON	Federal		5,900				
		State		1,475				
Total Cost	\$7,375		0	7,375	0	0	0	0

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
STPU Urban	CON	Federal				5,900		
		State				1,475		
Total Cost	\$7,375		0	0	0	7,375	0	0

Amendment Notes

CN moved from FY05 to FY06 by FY05 TIP Amend 9. Add \$271,000 of STP-U funds and \$67,000 of state funds to FY06 per FY05 TIP Amend 10. Increase federal funds from \$2.652 million to \$3.436 million per FY05 TIP Amend 12. FY 07 TIP Amend 7 delays project and increases funding. FY07 TIP Amend 13 moves project to FFY10

2007-2011 TRANSPORTATION IMPROVEMENT PROGRAM

AMENDMENT NUMBER 13

SCRCOG #2003-018

State Project 0156-0169

Municipality West Haven

Proposed

Project Name Rt 122 (First Ave): Culvert Replacement

Description Replace culvert at base of I-95 southbound off-ramp; adjacent to gas station (bridge #02644). Introduced by FY01 TIP Amendment 11. Includes major utility relocation involving two gas lines, a water line, sanitary sewers and overhead utilities.

Current TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
Pre-TIP	ALL	Federal	8						
		State	2						
STPA Anywhere	CON	Federal		1,200					
		State		300					
Total Cost	\$1,510		10	1,500	0	0	0	0	0

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
Pre-TIP	ALL	Federal	8						
		State	2						
STPA Anywhere	CON	Federal			1,200				
		State			300				
Total Cost	\$1,510		10	0	1,500	0	0	0	0

Amendment Notes

Construction moved from FY03 to FY05 by FY03 TIP Amend 4 per cost increase and fiscal constraint. Increase CN estimate from \$600,000 (federal) to \$880,000 (federal) and \$220,000 (state) per FY05 TIP Amend 12. FY07 TIP Amend 11 increases funds for FFY07. FY07 TIP Amend 13 moves project to FFY08

2007-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT NUMBER 13

SCRCOG #2003-022

State Project 0061-0143

Municipality Hamden

Proposed

Project Name Rt 10: Rt 22 Intersection Improvements

Description Improve Whitney Avenue/Rt 22 intersection. Add opposing left turn lanes on Whitney Avenue, and westbound Rt 22. A high accident location. \$170,000 PE obligated via another source.

Current TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
Pre-TIP	ALL	State	50						
AC Entry	CON	Federal		0					
STPA Anywhere		Federal		1,680					
		State		420					
Total Cost	\$2,150		50	2,100	0	0	0	0	0

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
Pre-TIP	ALL	State	50						
AC Entry	CON	Federal			0				
STPA Anywhere		Federal			1,680				
		State			420				
Total Cost	\$2,150		50	0	2,100	0	0	0	0

Amendment Notes

Introduced by FY03 TIP Amend 2. ROW reduced due to current design and wholly with state funds by FY03 TIP Amend 9. CN moved to post FY09 by Amend 2 while design virtually complete. Moved to 2007 by FY07 TIP amendment 1. FY07 TIP amendment 4 add AC Entry. FY07 TIP Amend 13 Moves AC Entry and CON to FFY08

2007-2011 TRANSPORTATION IMPROVEMENT PROGRAM

AMENDMENT NUMBER 13

SCRCOG #2003-030

State Project 0092-0547

Municipality New Haven

Proposed

Project Name Rt 63: Emerson St to Amity Rd Widening

Description Widen Whalley Ave to 4 full lanes between Emerson St and Amity Rd. Following planning-preliminary review and neighborhood consultation.

Current TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
Pre-TIP	ALL	Federal	560						
		State	100						
AC Entry	CON	AC		0					
STPA Anywhere		Federal		3,800	3,800				
		State		950	950				
Total Cost	\$10,160		660	4,750	4,750	0	0	0	0

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
Pre-TIP	ALL	Federal	560						
		State	100						
AC Entry	CON	AC			0				
Governor's Initiati		State			3,000				
STPA Anywhere		Federal			4,100	4,100			
		State			1,025	1,025			
Total Cost	\$13,910		660	0	8,125	5,125	0	0	0

Amendment Notes

Introduced per FY01 TIP Amend 7. Move from 2008 to 2007 and increase estimate from \$4,760,000 federal to \$6,126,000 federal per FY01 TIP Amend 13. CON moved from FY05 to post-FY05 by FY03 Amend 2. introduced to FY07 TIP w/CON phase FFY2007, FY07 TIP Amend 9 increases funding for FFY07. FY07 TIP Amend 12 adds AC Entry, decreases funding for FFY07 and introduces funds for FFY08. FY07 TIP Amend 13 moves CON start to FFY08, increases funds and introduces Gov's Initiative Funding.

2007-2011 TRANSPORTATION IMPROVEMENT PROGRAM

AMENDMENT NUMBER 13

SCRCOG #2003-034

State Project 0083-0255

Municipality Milford

Proposed

Project Name I-95: Plains Rd to Marsh Hill Rd Resurfacing

Description Resurface I-95 from Plains Road (Milford) to Marsh Hill Road (Orange) to prevent roadway deterioration; include related bridge and safety improvements.

Current TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
Interstate Maint	ENG	Federal	1,710					
		State	190					
AC Entry	CON	Federal	0					
Interstate Maint		Federal	18,000	18,000				
		State	2,000	2,000				
Total Cost	\$41,900		0	21,900	20,000	0	0	0

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
Interstate Maint	ENG	Federal	1,710					
		State	190					
AC Entry	CON	Federal	0					
Interstate Maint		Federal		18,000	18,000			
		State		2,000	2,000			
Total Cost	\$41,900		0	1,900	20,000	20,000	0	0

Amendment Notes

Introduced by FY03-07 TIP Amend 2. CN moved from FY05 to post-FY05 per current design schedule by FY03-07 TIP Amend 4. PE moved to FY07 from FY04 by FY05-09 Amend 2. FY07-11 TIP Amend 3 adds AC Entry. FY07 TIP Amend 7 moves AC entry to FFY 07 and moves CON phase ahead. FY07 TIP Amend 11 increases funding for FFY07 and FFY08, FY07 TIP Amend 12 increases funding for FFY08. FY07 TIP Amend 13 moves I-M Funds out one year from FFY08, 09 to FFY09, 10.

2007-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT NUMBER 13

SCRCOG #2003-040

State Project 0061-0145

Municipality Hamden

Proposed

Project Name Whitney Ave Signal Replacement

Description Replace nine signals and extend coordination among Whitney Avenue intersections between the New Haven City Line and Glendower Road/Ridgewood Avenue.

Current TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
Pre-TIP	ALL	Federal	158						
		State	39						
STPU Urban	ROW	Federal		24					
		State		6					
	CON	Federal			1,054				
		Local			15				
		State			264				
Total Cost	\$1,560		197	30	1,333	0	0	0	0

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
Pre-TIP	ALL	Federal	158						
		State	39						
STPU Urban	ROW	Federal			24				
		State			6				
	CON	Federal				1,251			
		State				312			
Total Cost	\$1,790		197	0	30	1,563	0	0	0

Amendment Notes

Introduced by FY03 Amend 10. Per FY05 TIP Amend 2, ROW to FY06 and CN to FY07 by Amend 7. FY06 includes a \$30,000 (total, federal) right-of-way cost (contingency) possibly associated with the placement of loop detectors. FY07 TIP Amend 13 Moves ROW to FFY08 and CON to FFY09 and increases funds.

2007-2011 TRANSPORTATION IMPROVEMENT PROGRAM

AMENDMENT NUMBER 13

SCRCOG #2003-046

State Project 0092-0583

Municipality New Haven

Proposed

Project Name New Haven Harbor Improvements

Description Allow City of New Haven to construct a Harborside Trail, Seaside Blvd (a park road through Long Wharf Park), reconstructed piers and decks and/or a new pile supported platform in the Long Wharf Development Area. On parcels G and H

Current TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
Earmark	CON	Federal			1,987				
Total Cost	\$1,987		0	0	1,987	0	0	0	0

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
Earmark	CON	Federal				1,987			
Total Cost	\$1,987		0	0	0	1,987	0	0	0

Amendment Notes

Introduced by FY03 TIP Amend 13. Move \$1,987,000 of discretionary (Sec 330) funds from FY05 to FY06 per FY05 TIP Amend 10. FY07 TIP Amend 3 introduces project into 07TIP by moving funds from FFY06 to FFY07, FY07 TIP Amend 9 moves project from FFY07 to FFY08. FY07 TIP Amend 13 moves project to FFY09

2007-2011 TRANSPORTATION IMPROVEMENT PROGRAM

AMENDMENT NUMBER 13

SCRCOG #2005-002

State Project 0092-0585

Municipality New Haven

Proposed

Project Name Quinnipiac Ave: Reconstruction

Description Reconstruct between Fulton St and Clifton St incorporating selected traffic calming features.

Current TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
STPU Urban	ROW	Federal	344					
		Local	43					
		State	43					
	CON	Federal			5,399			
		Local			67			
		State			1,350			
Total Cost	\$7,246	0	430	6,816	0	0	0	0

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
STPU Urban	ROW	Federal	344					
		State	43					
		Local	43					
	CON	Federal			5,399			
		State			1,350			
		Local			67			
Total Cost	\$7,246	0	430	0	6,816	0	0	0

Amendment Notes

FY07 TIP Amendment 1 CON phase moved from FY2007 to FY2008 and ROW phase moved from FY 06 to FY 07, FY07-11 TIP Amend 3 fixes typo and moves State portion into Fy07, FY07 TIP Amend 5 increases funding for FY08, FY07 TIP Amend 13 moves project start from FFY08 to FFY09

2007-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT NUMBER 13

SCRCOG #2005-010

State Project 0310-0039

Municipality Guilford

Proposed

Project Name Guilford Railroad Station Parking Expansion

Description New north side (westbound) Shore Line East parking. 150 space parking goal.

Current TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
CMAQ	ENG	Federal	89					
		State	22					
	CON	Federal		1,040				
		State		260				
Total Cost	\$1,411	0	111	1,300	0	0	0	0

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
CMAQ	ENG	Federal	89					
		State	22					
	CON	Federal			1,040			
		State			260			
Total Cost	\$1,411	0	111	0	1,300	0	0	0

Amendment Notes

Introduced by 05-09TIP Amend 2, Amend 7 moved project to FY06 Amend 12 moved CON phase from FY 06 to FY 07. 07-11TIP Amend 3 adds PE phase to FY07 FY07 TIP Amend 7 delays CON one year increases cost. FY07 TIP Amend 13 moves CON from FFY08 to FFY09

2007-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT NUMBER 13

SCRCOG #2005-011

State Project 0173-H160

Municipality Statewide

Proposed

Project Name I-95: Branford to Groton Sign Upgrade/Replacement

Description Replace/upgrade signs between Branford and Groton (milepoint 46.60 to 64.64).

Current TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
Interstate Maint	ENG	Federal	147					
Total Cost	\$147		0	147	0	0	0	0

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
Interstate Maint	ENG	Federal		147				
Total Cost	\$147		0	147	0	0	0	0

Amendment Notes

PE moved to FY07 by FY05 TIP Amend 2. FY07 TIP Amend 13 Moves PE to FFY08

SCRCOG #2005-015

State Project 0092-0541

Municipality New Haven

Proposed

Project Name Waterfront St: Reconstruction

Description Reconstruct Waterfront Street between US1 (Forbes Avenue) and the Harbor Generating Station and reestablish rail freight service--permitting movement to the east side of the harbor via the new Tomlinson Bridge.

Current TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
STPA Anywhere	CON	Federal		3,200				
		State		800				
Total Cost	\$4,000		0	4,000	0	0	0	0

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
STPA Anywhere	CON	Federal		3,900				
		State		1,000				
Total Cost	\$4,900		0	4,900	0	0	0	0

Amendment Notes

Moved from STP New Haven-Meriden by FY05 Tip Amend 2; cost increased per several year old rail alignment plan. FY05 ROW moved to CMAQ by FY05 Tip Amend 4. CN moved from FY 06 to FY 07 per FY05 Tip Amend 12. FY07 TIP Amend 7 moves project out to 2008 decreases cost. FY07 TIP Amend 13 increases funds

2007-2011 TRANSPORTATION IMPROVEMENT PROGRAM

AMENDMENT NUMBER 13

SCRCOG #2005-022

State Project 0043-0124

Municipality East Haven

Proposed

Project Name Main St Signal Replacement Program

Description Replace five 30 year old (approx) signals. 4 on Main St 1 on Messina Dr. Existing signals are town owned and in need of upgrade

Current TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
Pre-TIP	ALL	Federal	88						
		State	22						
STPU Urban	ROW	Federal		24					
		State		6					
	CON	Federal			734				
		State			188				
Total Cost	\$1,062		110	30	922	0	0	0	0

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
Pre-TIP	ALL	Federal	88						
		State	22						
STPU Urban	ROW	Federal			24				
		State			6				
	CON	Federal			734				
		State			188				
Total Cost	\$1,062		110	0	952	0	0	0	0

Amendment Notes

ROW moved from 2006 to 2007 by FY05 TIP amend 13 due to design delays and other project priorities. FY07 TIP Amend 9 increases cost by 20% based on final engineer's estimate. FY07 TIP Amend 13 Moves Row to FFY08

2007-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT NUMBER 13

SCRCOG #2005-037

State Project 0170-E205

Municipality Statewide

Proposed

Project Name Install Rumble Strips along Freeways

Description Install rumble strips along the shoulders of freeways.

Current TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
Pre-TIP	ALL	Federal	100						
		State	25						
National Hwy Sys	CON	Federal			88				
		State			22				
Total Cost	\$235		125	0	110	0	0	0	0

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
Pre-TIP	ALL	Federal	100						
		State	25						
National Hwy Sys	CON	Federal			200				
		State			50				
Total Cost	\$375		125	0	250	0	0	0	0

Amendment Notes

Add new project FY005 TIP amend 12, FY07 TIP amend 11 moves CON to FFY08 and increases funds, FY07 TIP Amend 13 increases funds

2007-2011 TRANSPORTATION IMPROVEMENT PROGRAM

AMENDMENT NUMBER 13

SCRCOG #2007-010

State Project 0170-E198

Municipality Statewide

Proposed

Project Name Replace/Repair overhead sign supports 20 locations

Description Project initiated to replace or repair 20 overhead sign support structures statewide due to the scope of work required it is beyond maintenances capability to do the repairs or replace the supports

Current TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
National Hwy Sys	ENG	Federal	88					
		State	22					
	CON	Federal			2,720			
		State			680			
Total Cost	\$3,510		0	110	0	3,400	0	0

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
National Hwy Sys	ENG	Federal		88				
		State		22				
	CON	Federal			2,720			
		State			680			
Total Cost	\$3,510		0	0	110	3,400	0	0

Amendment Notes

Ongoing program included in FY07 TIP, FY07 TIP Amend 1 adds FFY08 CON Phase, FY07 TIP Amend 9 moves project to FFY09 and increases funds. FY07 TIP Amend 13 moves ENG from FFY07 to FFY08

2007-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT NUMBER 13

SCRCOG #2007-021

State Project 0173-H184

Municipality District 3

Proposed

Project Name Install/revise of STC Traffic control Signals

Description Install/revise of STC Traffic control Signals in District 3

Current TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
STPA Anywhere	ROW	Federal	100					
	CON	Federal			1,083			
		Local			135			
		State			135			
Total Cost	\$1,453		0	100	0	1,353	0	0

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
STPA Anywhere	ROW	Federal		100				
	CON	Federal			1,083			
		State			135			
		Local			135			
Total Cost	\$1,453		0	0	100	1,353	0	0

Amendment Notes

FY07 TIP Amend 13 moves ROW from FFY07 to FFY08

2007-2011 TRANSPORTATION IMPROVEMENT PROGRAM
 AMENDMENT NUMBER 13

SCRCOG #2007-038

State Project 0148-H050

Municipality Wallingford

Proposed

Project Name Quinnpiac River Trail Phase 3

Description this project provides for the 5000' extension of the river trail from the tunnel through fireworks island to main street(Rte 150)

Current TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
High Priority	ENG	Federal	32					
		State	8					
	CON	Federal		688				
		State		172				
Total Cost	\$900	0	40	860	0	0	0	0

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
High Priority	ENG	Federal	32					
		State	8					
	CON	Federal			688			
		State			172			
Total Cost	\$900	0	40	0	860	0	0	0

Amendment Notes

Introduced to FY07 TIP with Amend 1, 07TIP Amend 7 Moves CON phase out 1 year.
 FY07 TIP Amend 13 moves project to FFY09

2007-2011 TRANSPORTATION IMPROVEMENT PROGRAM

AMENDMENT NUMBER 13

SCRCOG #2007-041

State Project 0092-H131

Municipality New Haven

Proposed

Project Name Conversion of Rte 34

Description Conversion of Rte 34 from an expressway to an at-grade Boulevard between I-95 and Park St

Current TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
High Priority	ENG	Federal	4,248					
		Local	1,062					
	ROW	Federal		252				
		Local		63				
Total Cost	\$5,625	0	5,310	315	0	0	0	0

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
AC Entry	ENG	AC		0				
High Priority		Federal		3,400	800			
		Local		850	200			
	ROW	Federal		252				
		Local		63				
Total Cost	\$5,565	0	0	4,565	1,000	0	0	0

Amendment Notes

New Project introduced to FY07 TIP with Amend 2, FY07 TIP Amend 9 moves ROW phase from FFY07 to FFY08. FY07 TIP Amend 13 adds FFY08 AC entry, Moves FFY07 funds to FFY08 and decreases, adds FFY09 funds

2007-2011 TRANSPORTATION IMPROVEMENT PROGRAM

AMENDMENT NUMBER 13

SCRCOG #2007-042

State Project 0167-H016

Municipality Woodbridge

Proposed

Project Name Drainage Improvements Bradley Rd to New Haven Line

Description To Address Drainage deficiencies on Rte 63 which causes flooding of the roadway and Adjacent Properties

Current TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
STPA Anywhere	ENG	Federal	320					
		State	80					
	ROW	Federal		80				
		State		20				
	CON	Federal			3,820			
		State			1,080			
Total Cost	\$5,400	0	400	100	4,900	0	0	0

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
STPA Anywhere	ENG	Federal		320				
		State		80				
	ROW	Federal			80			
		State			20			
	CON	Federal				3,820		
		State				1,080		
Total Cost	\$5,400	0	0	400	100	4,900	0	0

Amendment Notes

New Project introduced FYY07-11 TIP Amendment 3. FY07 TIP Amend 13 moves all phases out 1 year

2007-2011 TRANSPORTATION IMPROVEMENT PROGRAM

AMENDMENT NUMBER 13

SCRCOG #2007-046

State Project 0170-E225

Municipality Statewide

Proposed

Project Name Statewide Bridge Repairs Rapid Resp-NonInterstate

Description Project will provide funding for state forces to perform bridge repairs requiring a rapid response. This work will be proformed on various bridges on non- interstate roads statewide. The project will expire December 2009

Current TIP Funding (In Thousands)

Funding	Phase	Prior	2007	2008	2009	2010	2011	2011/FYI
STPA Anywhere	CON	Federal	900					
		State	100					
Total Cost	\$1,000		0	1,000	0	0	0	0

Proposed TIP Funding (In Thousands)

Funding	Phase	Prior	2007	2008	2009	2010	2011	2011/FYI
STPA Anywhere	CON	Federal		400				
		State		100				
Total Cost	\$500		0	0	500	0	0	0

Amendment Notes

New Project introduced W/ FY07 TIP Amendment 4, FY07 TIP Ammend 13 moves project to FFY08 and decreases funds from 1M to 500k

SCRCOG #2007-047

State Project 0092-0562

Municipality New Haven

Proposed

Project Name Extend NH's Centrally Controlled Sig Syst Phase 4B

Description

Current TIP Funding (In Thousands)

Funding	Phase	Prior	2007	2008	2009	2010	2011	2011/FYI
CMAQ	CON	Federal		4,302				
		State		30				
Total Cost	\$4,332		0	0	4,332	0	0	0

Proposed TIP Funding (In Thousands)

Funding	Phase	Prior	2007	2008	2009	2010	2011	2011/FYI
CMAQ	CON	Federal		4,800				
Total Cost	\$4,800		0	0	4,800	0	0	0

Amendment Notes

FY07 TIP Amend 5 introduces project. FY07 TIP Amend 13 Increases funds project is now 100% federal

2007-2011 TRANSPORTATION IMPROVEMENT PROGRAM

AMENDMENT NUMBER 13

SCRCOG #2007-052

State Project 0173-H197

Municipality District 3

Proposed

Project Name Install & Revise STC Traffic Signals Dist 3

Description Provide funds for installation and revision of traffic control signals at various locations in district 3 P.E. under project 170-2274 incidentals include \$8000 for activity 26. Advertised with projects 173-H183 and 173-H184 project funded 100% federal

Current TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
STPA Anywhere	ROW	Federal	100					
	CON	Federal			1,358			
Total Cost	\$1,458	0	100	0	1,358	0	0	0

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
STPA Anywhere	ROW	Federal		100				
	CON	Federal			1,358			
Total Cost	\$1,458	0	0	100	1,358	0	0	0

Amendment Notes

FY07 TIP Amend 7 introduces project. FY07 TIP Amend 13 move ROW from FFY07 to FFY08

SCRCOG #2007-053

State Project 0173-H198

Municipality District 3

Proposed

Project Name Traffic Signal Replacement Dist 3

Description Provide funds for installation and revision of traffic control signals at various locations in district 3 P.E. under project 170-H887 incidentals include \$5000 for activity 26. To be advertised with projects 173-373 and 173-374 project funded 100% federal

Current TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
STPA Anywhere	CON	Federal		833				
Total Cost	\$833	0	0	833	0	0	0	0

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
STPA Anywhere	CON	Federal		1,166				
Total Cost	\$1,166	0	0	1,166	0	0	0	0

Amendment Notes

FY07 TIP Amend 7 introduces project FY07 TIP Amendment 13 increases funds

2007-2011 TRANSPORTATION IMPROVEMENT PROGRAM

AMENDMENT NUMBER 13

SCRCOG #2007-055

State Project 0167-H017

Municipality Woodbridge

Proposed

Project Name Peck Hill Road Construction

Description Peck Hill Rd construction between Rte 67 and Rte 313 to improve drainage, intersection sight distance, stopping sight distance and extend servicibility

Current TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
STPU Urban	ENG	Federal	170					
		Local	21					
		State	21					
	ROW	Federal			80			
		Local			10			
		State			10			
	CON	Federal				772		
		Local				96		
		State				96		
Total Cost	\$1,276	0	212	100	964	0	0	0

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
STPU Urban	ENG	Federal	170					
		State	21					
		Local	21					
	ROW	Federal			80			
		State			10			
		Local			10			
	CON	Federal				772		
		State				96		
		Local				96		
Total Cost	\$1,276	0	212	100	0	964	0	0

Amendment Notes

Introduced to FY07 TIP by Amendment 7. it is anticipated that the PE phase will be canceled. FY07 TIP Amend 13 moves CON to FFY10

2007-2011 TRANSPORTATION IMPROVEMENT PROGRAM

AMENDMENT NUMBER 13

SCRCOG #2007-056

State Project 0092-H140

Municipality New Haven

Proposed

Project Name Farmington Trail New Haven

Description Design and completion of Farmington trail section through New Haven from Whitney Avenue to the Long Wharf Pier at New Haven Harbor

Current TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
High Priority	ENG	Federal		760				
		Local		190				
	ROW	Federal				16		
		Local				4		
	CON	Federal				6,109		
		Local				1,527		
Total Cost	\$8,606		0	0	950	7,656	0	0

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
High Priority	ENG	Federal		760				
		Local		190				
	ROW	Federal				16		
		Local				4		
	CON	Federal						6,109
		Local						1,527
Total Cost	\$8,606		0	0	950	20	0	7,636

Amendment Notes

FY07 TIP Amend 7 introduces project to TIP and will be added to the STIP. FY07 TIP Amendment 13 Moves CON to FYI

2007-2011 TRANSPORTATION IMPROVEMENT PROGRAM

AMENDMENT NUMBER 13

SCRCOG #2007-062

State Project 173-0391

Municipality District 3

Proposed

Project Name VMS & CCTV Upgrade I-95 Bridgeport to New Haven

Description Project is for the design to upgrade existing CCTV(173-387) & VMS(173-385) traffic management components for the I-95 Corridor from Bridgeport/Fairfield town line to the West Haven - Branford areas. Includes Rtes I-95, Rte 1, CT 15, CT 34, CT 80, SR796

Current TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
CMAQ	ENG	Federal		1,359					
		State		151					
Total Cost	\$1,510		0	1,510	0	0	0	0	0

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
CMAQ	ENG	Federal				1,359			
		State				151			
Total Cost	\$1,510		0	0	0	1,510	0	0	0

Amendment Notes

FY07 TIP Amendment 9 introduces new project to replace aging CCTV and VMS system along I-95 corridor from Bridgeport to New Haven. FY07 TIP Amend 13 moves funds from FFY07 to FFY09.

2007-2011 TRANSPORTATION IMPROVEMENT PROGRAM

AMENDMENT NUMBER 13

SCRCOG #2007-066

State Project 0079-0222

Municipality Meriden

Proposed

Project Name Columbus Ave Bridge over Harbor Brook

Description Replace bridge over Harbor Brook at Columbus Ave, project was included as part of in FY05 TIP

Current TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
Pre-TIP	ALL	Federal	704						
		Local	23						
High Priority	CON	Federal			1,004				
		Local			251				
Total Cost	\$1,982		727	0	1,255	0	0	0	0

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
Pre-TIP	ALL	Federal	704						
		Local	23						
High Priority	CON	Federal				1,004			
		Local				251			
Total Cost	\$1,982		727	0	0	1,255	0	0	0

Amendment Notes

FY07 TIP Amend 9 Introduces new project. FY07 TIP Amend 13 moves CON from FFY08 to FFY09

2007-2011 TRANSPORTATION IMPROVEMENT PROGRAM

AMENDMENT NUMBER 13

SCRCOG #2007-068

State Project 0092-0617

Municipality New Haven

Proposed

Project Name Breakout of 92-532 utility RR infrastructure wrk

Description Project is for the relocation of RR facilities for Q Bridge Construction Contract B. work to be done by P&W RR under Force Account. Dedicated train crew is included

Current TIP Funding (In Thousands)

Funding	Phase	Prior	2007	2008	2009	2010	2011	2011/FYI
Bridge Program	CON	Federal	6,960					
		State	1,040					
Total Cost	\$8,000	0	8,000	0	0	0	0	0

Proposed TIP Funding (In Thousands)

Funding	Phase	Prior	2007	2008	2009	2010	2011	2011/FYI
Bridge Program	CON	Federal		6,960				
		State		1,040				
Total Cost	\$8,000	0	0	8,000	0	0	0	0

Amendment Notes

FY07 TIP Amend 9 introduces project and funds reduced for 92-532, FY07 TIP Amendment 11 increases funds. FY07 TIP Amend 13 Moves project to FFY08

SCRCOG #2007-073

State Project 0170-2770

Municipality Statewide

Proposed

Project Name NHS Pavement Management Analysis

Description "Pavement management tasks to be performed on NHS roadways through 9/1/13 includes annual pavement condition evaluation and reporting, analysis of pavement performance trends and remaining service life.

Current TIP Funding (In Thousands)

Proposed TIP Funding (In Thousands)

Funding	Phase	Prior	2007	2008	2009	2010	2011	2011/FYI
National Hwy Sys	ENG	Federal				1,368		
		State				342		
Total Cost	\$1,710	0	0	0	0	1,710	0	0

Amendment Notes

FY07 TIP Amendment 13 Introduces Project

2007-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT NUMBER 13

SCRCOG #2007-074

State Project 0170-2771

Municipality Statewide

Proposed

Project Name Non-NHS Roadway Pavement Management Analysis

Description "Pavement management tasks to be performed on Non-NHS roadways through 9/1/13 includes annual pavement condition evaluation and reporting, analysis of pavement performance trends and remaining service life.

Current TIP Funding (In Thousands)

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
STPA Anywhere	ENG	Federal				400		800
		State				100		200
AC Entry	CON	AC				0		
Total Cost	\$1,500		0	0	0	500	0	1,000

Amendment Notes

FY07 TIP Amendment 13 Introduces Project

SCRCOG #2007-075

State Project 0170-2772

Municipality Statewide

Proposed

Project Name Project Development- Rural Program

Description "To provide funds for the Project Development Unit to study, develop & review project scopes in the rural areas of the state with the goal of developing future STPR projects. The current estimate (\$250,000) is anticipated to fund this program for 3 years

Current TIP Funding (In Thousands)

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
STPR Rural	ENG	Federal		200				
		State		50				
Total Cost	\$250		0	250	0	0	0	0

Amendment Notes



Bethany - Branford - East Haven - Guilford - Hamden - Madison - Meriden - Milford
New Haven - North Branford - North Haven - Orange - Wallingford - West Haven - Woodbridge

SOUTH CENTRAL REGIONAL COUNCIL OF GOVERNMENTS

Judy Gott, Executive Director

Resolution

***Fiscal Year 2007-Fiscal Year 2011 Transportation Improvement Program
Amendment Thirteen***

- Whereas:* U.S. Department of Transportation “Metropolitan Planning Regulations” (23 *CFR* 450) prescribe that each metropolitan planning organization maintain a financially constrained multi-modal transportation improvement program consistent with a *State Implementation Plan for Air Quality (SIP)* conforming to both U.S. Environmental Protection Administration-established air quality guidelines and *SIP*-established mobile source emissions budgets; and
- Whereas:* The Council, per 23 *CFR* 450.324 and in cooperation with the Connecticut Department of Transportation (ConnDOT) and public transit operators and relying upon financial constraints offered by ConnDOT, adopted a *Fiscal Year 2007-Fiscal Year 2011 Transportation Improvement Program* on July 26, 2006, with corrections adopted on August 23, 2006, after finding the *Program* conforming per U.S. Environmental Protection Administration (U.S. EPA) final conformity rule (40 *CFR* 51 and 93) and a relevant Connecticut Department of Transportation air quality conformity determination: *Air Quality Conformity Report: Fiscal Year 2007-2011 Transportation Improvement Program* and the Region’s *Long-Range Transportation Plans*, June, 2004); and
- Whereas:* The Council, on May 9, 2007, found the *Program* conforming per a revised ConnDOT air quality conformity determination (*PM 2.5 and Ozone Air Quality Conformity Reports: FFY 2007-2011 Transportation Improvement Program and Long-Range Transportation Plans*, March 2007) reflecting applicable U.S. EPA standards; and
- Whereas:* The Council, on July 26, 2006, indicated that periodic *Program* adjustment or amendment was possible; and
- Whereas:* Projects referenced in the *Program* amendment (below) are consistent with the region’s long-range transportation plan (*South Central Regional Long Range Transportation Plan—2007 to 2035*, (May, 2007); and
- Whereas:* Council *Public Participation Guidelines: Transportation Planning* have been observed during the development of the proposed *Program* amendment (below); and
- Whereas:* By agreement between the Council and the Connecticut Department of Transportation, public involvement activities carried out by the South Central Regional Council of Governments in response to U.S. Department of Transportation metropolitan planning requirements are intended to satisfy the requirements associated with development of a *Statewide Transportation Improvement Program* and/or its amendment; and

Whereas: Council of Governments' review of transportation goals, projects and opportunities may result in further adjustment or amendment of the *Program*.

Now, Therefore, Be It Resolved By the Council of Governments

The *Program* Amendment Thirteen shall be transmitted to the Connecticut Department of Transportation, for inclusion in the *State Transportation Improvement Program*. With the exception of Projects #0083-0230 the US 1: Roses Mills – Orange Town Line, #092-0456 the I-91: Rte 80 Interchange Reconstruction project, #092-H141 the I-95: Corridor Improvement Project Contract E2, and #092-570 the Long Wharf Boathouse. These are tabled pending more information.

Certificate

The undersigned duly qualified and acting Secretary of the South Central Regional Council of Governments certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the South Central Regional Council of Governments on **January 23, 2008**.

Date: January 23, 2008

Carl Balestracci, Jr.
Secretary



Bethany - Branford - East Haven - Guilford - Hamden - Madison - Meriden - Milford
New Haven - North Branford - North Haven - Orange - Wallingford - West Haven - Woodbridge

SOUTH CENTRAL REGIONAL COUNCIL OF GOVERNMENTS

Draft Minutes Transportation Committee January, 9 2008

Transportation Committee members

Wallingford Mayor William Dickinson, Chair
New Haven, Mike Piscitelli , proxy for Mayor
DeStefano
Milford Bob Brinton, proxy for Mayor Richetelli
Meriden Pierre Blanchett proxy for Mayor
Benigni

SCRCOG Staff

J. Gott, J. Rode S. Dudley,

Transportation Technical Committee

Branford, Janice Plaziak
Guilford, James Portley
North Branford, Kurt Weiss
North Haven Rich Branigan,
Wallingford, John Thompson
West Haven Abdul Quadir
Guests
Kathryn Faraci, ConnDOT
Mark Zaretsky, New Haven Register
Lou Mangini, Congresswoman DeLauro's Office
Donna Carter, GNHTD

Mayor Dickinson called the meeting to order at 12:10 pm meeting held at the North Haven Town Hall due to a power outage at the offices of SCRCOG..

Item #1

Minutes of the November 13, 2007 meeting were unanimously adopted on a motion by J Portley/ P. Blanchett

Item #2

J. Rode introduced TIP Amendment #13, and reviewed the program changes. A correction was made to the amendment request to remove project 2007-076 and replace it with project 2007-062. Projects discussed included Project #1999-014 the US 1: Roses Mills – Orange Town Line which had a cost increase of \$7.8 million dollars, and Project 1999-053 I-91: Rte 80 Interchange Reconstruction, an important project for the region that was to be delayed 2 years. M. Piscitelli discussed project # 2007-070 The I-95 Corridor Improvement Project Contract E2. The concern was allowing any changes to the project until the EA schedule is accelerated. He also raised concerns about proposed delays to project # 2003-028 which is the Long Wharf Boathouse project. J. Plaziak discussed the number of road projects in Branford and concerns that if they all scheduled to begin simultaneously. J. Gott suggested the town should send a letter to ConnDOT with a copy to SCRCOG voicing those concerns. A motion was made to table projects 1999-014 the US 1: Roses Mills – Orange Town Line, 1999-053 the I-91: Rte 80 Interchange Reconstruction project, 2007-070 the I-95: Corridor Improvement Project Contract E2, and 2003-028 the Long Wharf Boathouse project all pending receipt of more information. J. Portley made the motion, K. Weiss seconded, motion approved. J. Portley made a Motion to approve the TIP Amendment 13 as amended. R. Branigan seconded motion carried unanimously.

Item #3

J. Rode presented the status on current urban projects included in the agenda package. There was a brief discussion on each project and on a revised priority list of projects. was

Item #4

S. Dudley discussed preparations for the 2009 UPWP. He asked those present to begin thinking of planning projects to be included.

Item #5

J Plaziak made a motion to adjourn, J Portley seconded, meeting adjourned at 1:00 pm.