

South Central Regional Council of Governments

2007-2011 TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT NUMBER 17

Project	1999-014	0083-0230	US 1: Roses Mills -Orange Town Line Intersection
Municipality	Milford		
Change	Amendment 17 moves entire schedule out 1 year.		
Project	1999-044	0106-0108	US 1: Milford City Line to Rte 114 Widening
Municipality	Orange		
Change	Amendment 17 moves entire schedule out 1 year and increases funding		
Reason	ConnDOT is in the process of closing out project # 173-231 which provided PE funds for these 2 projects. As a result PE funds will need to be added to projects 83-230, 83-247,106-108. The delay in schedules is necessary to allow time for PE phases to be added and adjustments made to the consultant agreements.		
Project	2000-040	0059-0152	RT 146: Drainage / Roadway Modifications
Municipality	Guilford		
Change	Amendment 17 changes funding source from STP-R (rural) to STP-A (anywhere).		
Reason	Based on the 2000 Census data the project location is in an urbanized area and not eligible for STP-R funding		
Project	2001-048	0156-0171	I-95: Gretta St to West River Resurfacing
Municipality	West Haven		
Change	Amendment 17 moves AC Entry to FFY10 and all funding to FYI		
Reason	The change in schedule is necessary as the design activities for the project have only recently resumed. Design for the Greta St. Bridge superstructure needs to catch up with the rest of the project.		
Project	2003-011	0092-0561	State St: Mill River Bridge Replacement
Municipality	New Haven		
Change	Amendment 17 moves project back into FFY08		
Reason	ConnDOT reports that a potential shortfall of work in FY08 dictates that this project be moved for potential use of STP-Urban funds if necessary		
Project	2003-018	0156-0169	Rte 122 (First Ave): Culvert Replacement
Municipality	West Haven		
Change	Amendment 17 replaces STP-A funds with Gov's Initiative Funds and increases cost		
Reason	Project is eligible for funding under the Governor's "Fix it First" initiative for Bridges. The Amendment is necessary to reflect this change in funding.		
Project	2005-010	0310-0039	Guilford Railroad Station Parking Expansion
Municipality	Guilford		
Change	Amendment 17 adds ROW to FFY08 and Increases FFY09 funds		
Reason	The location for the new parking has been changed. The previous site required extensive environmental cleanup and the new site is closer to the station. Property acquisition and business relocation is necessary as well as additional site work to create vehicle and pedestrian connections to the station.		
Project	2005-027	092-0588	New Haven Pavement Rehabilitation
Municipality	New Haven		
Change	Amendment 17 increases funding by 13%		
Reason	This revision is based on the final design submission pay items, quantities and unit prices. Based on approved guidelines ConnDOT is only required to notify MPOs when a project is increasing less than 20%. This change will be reflected in the next STIP update, so we have been asked to adjust your TIP accordingly.		

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Project	2005-036	0170-2662	Replace & Repair Overhead Sign Supports
Municipality	Statewide		
Change	Amendment 17 moves project out 1 year to FFY09 and increases funds		
Reason	The schedule is adjusted and costs increased to reflect changes current design which entails larger structures than were originally anticipated		
Project	2005-037	0170-E205	Install Rumble Strips along Freeways
Municipality	Statewide		
Change	Amendment 17 increases funds by \$100,000 Federal		
Reason	Cost estimate increased based on bid prices of similar projects Based on approved guidelines, when a project's funds are increased by less than \$200,000 ConnDOT is only required to notify MPOs of the change. This will be reflected in the next STIP update, so we have been asked to adjust your TIP accordingly.		
Project	2005-038	0170-2661	Statewide Traffic Signal W/Mast Arm Deficiencies
Municipality	Statewide		
Change	Amendment 17 moves CON funds from FFY08 to FFY09		
Reason	Project is delayed as additional time is needed to resolve issues with Signals at railroad crossings.		
Project	2007-012	0170-RT*	Recreational Trails
Change	Amendment 17 increases funds for FFY08		
Reason	Amendment 17 increases FFY08 funding based on grant applications recommended for funding (see attached list of projects)		
Project	2007-021	0173-H184	Install/revise of STC Traffic control Signals
Municipality	District 3		
Change	Amendment 17 deletes ROW phase		
Reason	ROW phase is no longer necessary.		
Project	2007-052	0173-0383	Install & Revise STC Traffic Signals Dist 3
Municipality	District 3		
Change	Amendment 17 deletes the ROW phase and increases FFY09 funds		
Reason	The ROW phase for this project is not needed		
Project	2007-056	0092-0621	Farmington Trail New Haven
Municipality	New Haven		
Change	Amendment 17 moves ROW funds from FFY09 to FF Y10		
Reason	Necessary to reflect design schedule change, the study phase is currently being developed and it is anticipated to begin August 2008. Next step the Preliminary design phase (PD) anticipated for June 2009		
Project	2003-020	0301-0097	New Haven Yard Fuel Facility Renovation
Municipality	New Haven		
Change	Amendment 17 adds 5307 Carryover funds from an open FTA account		
Project	2007-060	0301-0054	NHL Catenary Replacement Sect B
Municipality	New Haven		
Change	Amendment 17 adds 5307 Carryover funds from an open FTA account		

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Project 2007-081 0300-0137 NH Yard EMU/CSR Shop Improvements
Municipality New Haven

Change Amendment 17 introduces new project funded with 5307 Carryover funds from an open FTA account

Reason This action will re-program funds in an open FTA grant (CT-90-X501, awarded 8/17/06). An amendment to this grant is required to add these 3 projects and remove the project for the Acquisition of Dual Mode Locomotives. The purchase of dual mode locomotives was determined to be cost prohibitive with bid costs three times the original projections.

Tabled Items from Amendment 17

Project 2003-028 0092-0570 Long Wharf Boathouse (I-95) Construction
Municipality New Haven

Change Amendment 17 moves AC Entry from FFY09 to FFY10 deletes FFY10 funds and increases FYI funds.

Reason ConnDOT reports that the City is in Scoping/ Negotiation/ agreement process with the consultant, and the design has not started.

Project 2007-049 0092-0522 I-95 West River Bridge BR#00163A
Municipality New Haven

Change Amendment 17 moves AC Entry from FFY08 to FFY09 deletes FFY09 funds and increases FYI funding

Reason Project delayed as DEP's OLISP review generated comments that require additional time to resolve. Final plans and cost estimates have been reviewed and now reflect recent trends in the bidding community. The main increases in cost were for steel, concrete and asphalt products.

Project 2007-078 092-0571 Shoreline Restoration along Long Wharf at parcel G
Municipality New Haven

Change Amendment 17 introduces new project

Reason This project is for Shoreline restoration work at Parcel G in the Long Wharf section of New Haven. Amendment 17 is necessary to carry the STP Anywhere project forward from the 2005 STIP to the 2007 TIP

Project 2007-079 173-0385 VMS upgrade Bridgeport to New Haven
Municipality District 3

Change Amendment 17 introduces new project

Reason Necessary to upgrade variable message signs and sign supports to meet design standards, improve sign visibility, alert motorists to recurring congestion, incidents, Amber alerts and other emergencies on I-95, I-91, Rte 1, Rte 15, Rte 80 and SR796.

Project 2007-080 173-387 CCTV Upgrade Bridgeport to New Haven
Municipality District 3

Change Amendment 17 introduces new project

Reason Necessary to upgrade existing CCTV system on I-95 from Bridgeport to West Haven including Rte 8 in Bridgeport from I-95 to south of Exit 3. Project is required to monitor and report on recurring congestion, incidents, Amber Alert, Construction

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SCRCOG #1999-014

State Project 0083-0230

Municipality Milford

Proposed

Project Name US 1: Roses Mills -Orange Twn Line Intersection

Description Selectively add US1 left hand turn lanes between Roses Mill Road and Orange Town Line.

Current TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
Pre-TIP	ALL	Federal	520						
		State	130						
AC Entry	CON	AC				0			
STPA Anywhere		Federal				5,000	7,700		
		State				1,250	1,925		
Total Cost	\$16,525		650	0	0	6,250	9,625	0	0

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
Pre-TIP	ALL	Federal	520						
		State	130						
AC Entry	CON	AC				0			
STPA Anywhere		Federal					5,000		7,700
		State					1,250		1,925
Total Cost	\$16,525		650	0	0	0	6,250	0	9,625

Amendment Notes

FY03 TIP Amend 2 moves CON to post-FY05 due to financial constraint after history of delay thru FY01 and FY03 TIP periods. 07TIP Amend 7 moves project out from 2008 to 2009 increases cost. FY07 TIP Amend 13 request to add AC Entry, Decreases FFY09 funds, adds FY10 funding. Request was tabled and approved w/ FY07 TIP Amend 14. FY07 TIP Amend17 moves entire schedule out 1 year.

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SCRCOG #1999-044

State Project 0106-0108

Municipality Orange

Proposed

Project Name US 1: Milford City Line to Rt 114 Widening

Description Widen to five continuous lanes between Milford City Line and Rt 114. Complement FY03 New Haven-Meriden STP work at Marsh Hill Rd (0106-0112 and 0106-0111).

Current TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
Pre-TIP	ALL	Federal	1,120						
		State	280						
STPA Anywhere	CON	Federal				7,200			
		State				1,800			
Total Cost	\$10,400		1,400	0	0	9,000	0	0	0

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
Pre-TIP	ALL	Federal	1,120						
		State	280						
AC Entry	CON	AC					0		
STPA Anywhere		Federal					5,000		5,500
		State					1,250		1,375
Total Cost	\$14,525		1,400	0	0	0	6,250	0	6,875

Amendment Notes

CON moved from FY04 to post-FY05 by FY03 TIP Amend 2 due to financial constraint. FY07 TIP Amend 2 increases funds due to low bid. FY07 TIP Amend 7 delays project to coordinate schedule w/sister project and increases cost due to utility work. FY07 TIP Amend 17 moves entire schedule out 1 year and increases funding

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SCRCOG #2000-040

State Project 0059-0152

Municipality Guilford

Proposed

Project Name RT 146: Drainage / Roadway Modifications

Description Drainage improvements at five locations along state-designated scenic road between the Branford Town Line and Wildrose Avenue. Including Amtrak underpass e/o Branford TL, Andrews Rd, east of Shell Beach Rd (Lost Lake) Sachems Head Rd. and e/o Wildrose

Current TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
Pre-TIP	ALL	Federal	168						
		State	42						
STPR Rural	CON	Federal			465				
		State			116				
Total Cost	\$791		210	0	581	0	0	0	0

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
Pre-TIP	ALL	Federal	168						
		State	42						
STPA Anywhere	CON	Federal			465				
		State			116				
Total Cost	\$791		210	0	581	0	0	0	0

Amendment Notes

CN moved from FY03 to FY04 by FY03 TIP Amend 2 and again to FY06 by FY03 TIP Amend 14. \$40,000 (total) ROW obligated in FY02. FY07 TIP Amend 13 moves CON to FFY08. FY07 TIP Amendment 17 changes funding source from STP-R (rural) to STP-A (anywhere).

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SCRCOG #2001-048

State Project 0156-0171

Municipality West haven

Proposed

Project Name I-95: Gretta St to West River Resurfacing

Description Resurface and related safety improvements between Gretta Street and West River.

Current TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
Pre-TIP	ALL	Federal	616						
		State	68						
AC Entry	CON	Federal				0			
I-M		Federal				6,000	5,970		
		State				667	663		
Total Cost	\$13,984		684	0	0	6,667	6,633	0	0

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
Pre-TIP	ALL	Federal	616						
		State	68						
AC Entry	CON	Federal					0		
I-M		Federal							12,000
		State							1,300
Total Cost	\$13,984		684	0	0	0	0	0	13,300

Amendment Notes

FY05 TIP Amend 2 Moves CON from post-FY09 to FY09, FY07 TIP amend 1 adds AC Entry to FY08, decreases FY09 and adds FY10. FY07 TIP Amend 13 Moves AC Entry to FFY09 FY07 TIP Amend 17 moves AC Entry to FFY10 and all funding to FYI

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SCRCOG #2003-011

State Project 0092-0561

Municipality New Haven

Proposed

Project Name State St: Mill River Bridge Replacement

Description Replace State Street Bridge over the Mill River. Design via municipal support.

Current TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
STPU Urban	CON	Federal				5,900		
		State				1,475		
Total Cost	\$7,375		0	0	0	7,375	0	0

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
STPU Urban	CON	Federal		5,900				
		State		1,475				
Total Cost	\$7,375		0	7,375	0	0	0	0

Amendment Notes

CN moved from FY05 to FY06 by FY05 TIP Amend 9. Add \$271,000 of STP-U funds and \$67,000 of state funds to FY06 per FY05 TIP Amend 10. Increase federal funds from \$2.652 million to \$3.436 million per FY05 TIP Amend 12. FY 07 TIP Amend 7 delays project and increases funding. FY07 TIP Amend 13 moves project to FFY10. FY07 TIP Amend 17 moves project back into FFY08

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SCRCOG #2003-018

State Project 0156-0169

Municipality West Haven

Proposed

Project Name Rt 122 (First Ave): Culvert Replacement

Description Replace culvert at base of I-95 southbound off-ramp; adjacent to gas station (bridge #02644). Introduced by FY01 TIP Amendment 11. Includes major utility relocation involving two gas lines, a water line, sanitary sewers and overhead utilities.

Current TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
Pre-TIP	ALL	Federal	8						
		State	2						
STPA Anywhere	CON	Federal			1,200				
		State			300				
Total Cost	\$1,510		10	0	1,500	0	0	0	0

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
Pre-TIP	ALL	Federal	8						
		State	2						
Governor's Initiati	CON	State			1,615				
Total Cost	\$1,625		10	0	1,615	0	0	0	0

Amendment Notes

Construction moved from FY03 to FY05 by FY03 TIP Amend 4 per cost increase and fiscal constraint. Increase CN estimate from \$600,000 (federal) to \$880,000 (federal) and \$220,000 (state) per FY05 TIP Amend 12. FY07 TIP Amend 11 increases funds for FFY07. FY07 TIP Amend 13 moves project to FFY08 FY07 TIP Amend 17 replaces STP-A funds with Gov's Initiative Funds and increases cost

2007-2011 TRANSPORTATION IMPROVEMENT PROGRAM
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SCRCOG #2003-020

State Project 0301-0097

Municipality New Haven

Proposed

Project Name New Haven Yard Fuel Facility Renovation

Description Renovate existing locomotive fueling facility to meet current environmental and building requirements and convert for Shoreline East and Metro North diesel fueling. Construct outdoor materials storage area at existing storage facility.

Current TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
5309 Capital	CON	Federal		10,800					
		State		2,700					
Total Cost	\$13,500		0	13,500	0	0	0	0	0

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
5307 Carryover	CON	Federal			7,200				
		State			1,800				
5309 Capital		Federal		10,800					
		State		2,700					
Total Cost	\$22,500		0	13,500	9,000	0	0	0	0

Amendment Notes

Introduced by FY03 TIP Amend 7. Formerly in FY01 TIP. Cost increased from \$1.5 million by FY03 TIP Amend 9. CN moved from FY04 to FY05 by FY05 TIP Amend 2. Move funds from FY05 to FY06 and increase estimate per FY05 TIP Amend 10. FY07 TIP Amend 8 introduces Project to FY07 TIP and increases funds for FFY07 by \$4.8M Fed/ \$1.2M State. FY07 TIP Amend 17 adds 5307 carryover funds from an open FTA grant.

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SCRCOG #2005-010

State Project 0310-0039

Municipality Guilford

Proposed

Project Name Guilford Railroad Station Parking Expansion

Description New north side (westbound) Shore Line East parking. 150 space parking goal.

Current TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
CMAQ	ENG	Federal	89					
		State	22					
	CON	Federal				1,040		
		State				260		
Total Cost	\$1,411	0	111	0	1,300	0	0	0

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
CMAQ	ENG	Federal	89					
		State	22					
	ROW	Federal			924			
		State			231			
	CON	Federal				1,700		
		State				425		
Total Cost	\$3,391	0	111	1,155	2,125	0	0	0

Amendment Notes

Introduced by 05-09TIP Amend 2, Amend 7 moved project to FY06 Amend 12 moved CON phase from FY 06 to FY 07. 07-11TIP Amend 3 adds PE phase to FY07 FY07 TIP Amend 7 delays CON one year increases cost. FY07 TIP Amend 13 moves CON from FFY08 to FFY09. FY07 TIP Amend 17 adds ROW to FFY08 and Increases FFY09 funds

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SCRCOG #2005-027

State Project 0092-0588

Municipality New Haven

Proposed

Project Name New Haven Pavement Rehabilitation

Description Three inch mill and overlay on Whitney Ave (Trumbull-Canner), Derby Ave (Chapel-Boulevard).

Current TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
STPU Urban	CON	Federal		1,115				
		Local		279				
Total Cost	\$1,394		0	1,394	0	0	0	0

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
STPU Urban	CON	Federal		1,280				
		Local		320				
Total Cost	\$1,600		0	1,600	0	0	0	0

Amendment Notes

FY07 TIP Amend 9 moves project from FFY07 to FFY08 FY07 TIP Amend 15 increases funds due to increased cost of materials, FY07 TIP Amend 17 increases funds by 13% following CDOT update

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SCRCOG #2005-036

State Project 0170-2662

Municipality Statewide

Proposed

Project Name Replace & Repair Overhead Sign Supports

Description Replace and or repair 20 overhead sign support structures statewide.

Current TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
Pre-TIP	ALL	Federal	88						
		State	22						
STPA Anywhere	ROW	Federal		100					
National Hwy Sys	CON	Federal			3,360				
		State			840				
Total Cost	\$4,410		110	100	4,200	0	0	0	0

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
Pre-TIP	ALL	Federal	88						
		State	22						
STPA Anywhere	ROW	Federal		100					
National Hwy Sys	CON	Federal				4,000			
		State				1,000			
Total Cost	\$5,210		110	100	0	5,000	0	0	0

Amendment Notes

Add new project to 2005-09 TIP. Amendment 12, FY07 added with new TIP, 07TIP amend 1 increases FY07, FY07 TIP Amend 9 Moves CON Phase to FFY08 and increases funds. FY07 TIP Amend 16 increases funds. FY07 TIP Amend 17 moves project out 1 year to FFY09 and increases funds

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SCRCOG #2005-037

State Project 0170-E205

Municipality Statewide

Proposed

Project Name Install Rumble Strips along Freeways

Description Install rumble strips along the shoulders of freeways.

Current TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
Pre-TIP	ALL	Federal	100						
		State	25						
National Hwy Sys	CON	Federal			200				
		State			50				
Total Cost	\$375		125	0	250	0	0	0	0

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
Pre-TIP	ALL	Federal	100						
		State	25						
National Hwy Sys	CON	Federal			300				
		State			75				
Total Cost	\$500		125	0	375	0	0	0	0

Amendment Notes

Add new project FY005 TIP amend 12, FY07 TIP amend 11 moves CON to FFY08 and increases funds, FY07 TIP Amend 13 increases funds FY07 TIP Amendment 17 increases funds

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SCRCOG #2005-038

State Project 0170-2661

Municipality Statewide

Proposed

Project Name Statewide Traffic Signal W/Mast Arm Deficiencies

Description This project will upgrade and repair deficient mast arms that have been identified by ConnDOT's Bridge Safety unit.

Current TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
Pre-TIP	ALL	Federal	744						
		State	186						
STPA Anywhere	CON	Federal			859				
Total Cost	\$1,789		930	0	859	0	0	0	0

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
Pre-TIP	ALL	Federal	744						
		State	186						
STPA Anywhere	CON	Federal				859			
Total Cost	\$1,789		930	0	0	859	0	0	0

Amendment Notes

Add new project to 2005-2009 TIP amendment 12. FY07 TIP Amendment 4 moves project funding from 2007 out to 2008 FY07 TIP Amendment 5 increases funds for FY08, FY07 TIP Amend 9 adds ROW Phase, Reduces funds for CON phase, project is now fully funded with Federal Dollars. FY07 TIP Amend 17 moves CON funds from FFY08 to FFY09

2007-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT NUMBER 17

SCRCOG #2007-012

State Project 0170-RT*

Municipality Statewide

Proposed

Project Name Recreational Trails

Description Recreational Trails Program provides funds for various trails projects statewide

Current TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
Recreational trail	OTH	Federal	600	600	600	600	600	
		Local	150	150	150	150	150	
Total Cost	\$3,750	0	750	750	750	750	750	0

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
Recreational trail	OTH	Federal	600	990	600	600	600	
		Local	150	248	150	150	150	
Total Cost	\$4,238	0	750	1,238	750	750	750	0

Amendment Notes

Ongoing program included in FY07 TIP. FY07 TIP Amend 17 increases funds for FFY08

2007-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT NUMBER 17

SCRCOG #2007-021

State Project 0173-H184

Municipality District 3

Proposed

Project Name Install/revise of STC Traffic control Signals

Description Install/revise of STC Traffic control Signals in District 3

Current TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
STPA Anywhere	ROW	Federal		100				
	CON	Federal			1,083			
		Local			135			
		State			135			
Total Cost	\$1,453		0	0	100	1,353	0	0

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
STPA Anywhere	CON	Federal			1,083			
		State			135			
		Local			135			
Total Cost	\$1,353		0	0	0	1,353	0	0

Amendment Notes

FY07 TIP Amend 13 moves ROW from FFY07 to FFY08. FY07 TIP Amend 17 deletes ROW phase

2007-2011 TRANSPORTATION IMPROVEMENT PROGRAM

AMENDMENT NUMBER 17

SCRCOG #2007-052

State Project 0173-0383

Municipality District 3

Proposed

Project Name Install & Revise STC Traffic Signals Dist 3

Description Provide funds for installation and revision of traffic control signals at various locations in district 3 P.E. under project 170-2274 incidentals include \$8000 for activity 26. Advertised with projects 173-H183 and 173-H184 project funded 100% federal

Current TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
STPA Anywhere	ROW	Federal			100				
	CON	Federal				1,358			
Total Cost	\$1,458		0	0	100	1,358	0	0	0

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
STPA Anywhere	CON	Federal				1,723			
Total Cost	\$1,723		0	0	0	1,723	0	0	0

Amendment Notes

FY07 TIP Amend 7 introduces project. FY07 TIP Amend 13 move ROW from FFY07 to FFY08. FY07 TIP Amend 17 deletes the ROW phase and increases FFY09 funds

2007-2011 TRANSPORTATION IMPROVEMENT PROGRAM

AMENDMENT NUMBER 17

SCRCOG #2007-056

State Project 0092-0621

Municipality New Haven

Proposed

Project Name Farmington Trail New Haven

Description Design and completion of Farmington trail section through New Haven from Whitney Avenue to the Long Wharf Pier at New Haven Harbor

Current TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
High Priority	ENG	Federal		760				
		Local		190				
	ROW	Federal				16		
		Local				4		
	CON	Federal						6,109
		Local						1,527
Total Cost	\$8,606		0	0	950	20	0	7,636

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>	
High Priority	ENG	Federal		760					
		Local		190					
	ROW	Federal				16			
		Local				4			
	CON	Federal						6,109	
		Local						1,527	
Total Cost	\$8,606		0	0	950	0	20	0	7,636

Amendment Notes

FY07 TIP Amend 7 introduces project to TIP and will be added to the STIP. FY07 TIP Amendment 13 Moves CON to FYI. FY07 TIP Amend 17 moves ROW funds from FFY09 to FFY10

2007-2011 TRANSPORTATION IMPROVEMENT PROGRAM

AMENDMENT NUMBER 17

SCRCOG #2007-060

State Project 0301-0054

Municipality Regional

Proposed

Project Name NHL Catenary Replacement Sect B including bridges

Description project necessary to fully fund catenary replacement project and cover costs for railroad force account. Additional work required during nights and weekends due to scheduling conflicts with rail service.

Current TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
5307 Capital	OTH	Federal		8,000					
		State		2,000					
Total Cost	\$10,000		0	10,000	0	0	0	0	0

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
5307 Capital	CON	Federal		8,000					
		State		2,000					
5307 Carryover		Federal			12,066				
		State			3,016				
Total Cost	\$25,082		0	10,000	15,082	0	0	0	0

Amendment Notes

FY07 TIP Amend 8 introduces project to fully fund catenary project and RR force account costs. FY07 TIP Amend 17 adds 5307 carryover funds from an open FTA grant

2007-2011 TRANSPORTATION IMPROVEMENT PROGRAM

AMENDMENT NUMBER 17

SCRCOG #2007-081

State Project 0300-0137

Municipality New Haven

Proposed

Project Name NH Yard EMU/CSR Shop Improvements

Description Improvements and upgrades to both the EMU and CSR facilities are necessary to improve the functionality and safety of the facilities, improve the overall efficiency, and to reduce the maintenance and operating costs.
Improvements and upgrades identifi

Current TIP Funding (In Thousands)

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
5307 Carryover	CON	Federal		4,800				
		State		1,200				
Total Cost	\$6,000		0	0	6,000	0	0	0

Amendment Notes

FY07 TIP Amend 17 introduces a new project

2007-2011 TRANSPORTATION IMPROVEMENT PROGRAM

AMENDMENT NUMBER TABLED

SCRCOG #2003-028

State Project 0092-0570

Municipality New Haven

Tabled

Project Name Long Wharf Boathouse (I-95) Construction

Description Construct deck structure and municipal Boathouse on Parcel H (Long Wharf Dr and Canal Dock Rd); incorporating architectural features salvaged from the former Yale Boathouse.

Current TIP Funding (In Thousands)

Funding	Phase		Prior	2007	2008	2009	2010	2011	2011/FYI
Pre-TIP	ALL	Federal	2,700						
		State	675						
STPA Anywhere	ENG	Federal			2,100				
		State			525				
	CON	AC				0			
		Federal					9,200		10,000
	State					2,300		2,500	
Total Cost	\$30,000		3,375	0	2,625	0	11,500	0	12,500

Proposed TIP Funding (In Thousands)

Funding	Phase		Prior	2007	2008	2009	2010	2011	2011/FYI
Pre-TIP	ALL	Federal	2,700						
		State	675						
STPA Anywhere	ENG	Federal			2,100				
		State			525				
	CON	AC					0		
		Federal							19,200
	State							4,800	
Total Cost	\$30,000		3,375	0	2,625	0	0	0	24,000

Amendment Notes

FY05 PE introduced per actual FY04 obligation by Amend 2; total PE obligation \$6.0 million. Move PE phase \$2,100,000 of STP-Anywhere funds and \$525,000 of state funds from FY05 to FY06 per FY 05 TIP Amend 10 total project cost \$30M. FY07 TIP Amend 1 moves PE phase again from 06 to 07. FY07 TIP Amend 5 attempted to move PE and CON phase out to FY08 was not approved. FY07 TIP Amend 8 moves only Con phase to FFY08 and adds \$12.5M FFY09 funds to fully fund project estimates. FY07 TIP Amend 13 request moved ENG to FFY08, moved AC Entry out 1 year to FFY09 and moved CON out 2 years to FFY10 and FYI. Denied pending more information FY07 TIP Amend 14 approves change. FY07 TIP Amend 17 moves AC Entry from FFY09 to FFY10, deletes FFY10 funds and increases FYI funds.

2007-2011 TRANSPORTATION IMPROVEMENT PROGRAM

AMENDMENT NUMBER TABLED

SCRCOG #2007-049

State Project 0092-0522

Municipality New Haven

Tabled

Project Name I-95 West River Bridge BR#00163A

Description Long term superstructure replacement and widening. The existing superstructure is rated in poor condition as per the 1/9/97 BS&E inspection report

Current TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
Bridge Program	CON	AC		0				
		Federal			16,000	16,000		42,640
		State			4,000	4,000		10,660
Total Cost	\$93,300	0	0	0	20,000	20,000	0	53,300

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
Bridge Program	CON	AC			0			
		Federal				16,000		99,280
		State				4,000		24,820
Total Cost	\$144,100	0	0	0	0	20,000	0	124,100

Amendment Notes

FY07 TIP Amend 6 introduces project. FY07 TIP Amend 17 moves AC Entry from FFY08 to FFY09, deletes FFY09 funds and increases FYI funding

SCRCOG #2007-078

State Project 0092-0571

Municipality New Haven

Tabled

Project Name Shoreline Restoration along Long Wharf at parcel G

Description Requested project initiation for Shoreline restoration at Parcel G in the Long Wharf section of New Haven.

Current TIP Funding (In Thousands)

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
STPA Anywhere	CON	Federal						2,560
		State						640
Total Cost	\$3,200	0	0	0	0	0	0	3,200

Amendment Notes

FY07 TIP Amendment 17 introduces new project

2007-2011 TRANSPORTATION IMPROVEMENT PROGRAM

AMENDMENT NUMBER TABLED

SCRCOG #2007-079

State Project 0173-0385

Municipality

Tabled

Project Name VMS upgrade Bridgeport to New Haven

Description upgrade existing Variable message signs on I-95, I-91, RTE 1, RTE 15, RTE 80 and SR796. Update required to meet design standards, sign visibility, alert motorists to recurring congestion, incidents, Amber alerts etc along the I-95 corridor.

Current TIP Funding (In Thousands)

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
AC Entry	CON	AC				0		
CMAQ		Federal				4,400		4,400
Total Cost	\$8,800		0	0	0	4,400	0	4,400

Amendment Notes

FY07 TIP Amendment 17 introduces new project

SCRCOG #2007-080

State Project 0173-0387

Municipality

Tabled

Project Name CCTV Upgrade Bridgeport to New Haven

Description Project to upgrade existing CCTV system on I-95 from Bridgeport to West Haven including Rte 8 in Bridgeport from I-95 to south of Exit 3. Required to monitor and report on congestion, incidents, Amber Alert, Construction and other highway activity.

Current TIP Funding (In Thousands)

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
AC Entry	CON	AC				0		
CMAQ		Federal				2,813		2,813
		State				312		312
Total Cost	\$6,250		0	0	0	3,125	0	3,125

Amendment Notes

FY07 TIP Amendment 17 introduces new project



Bethany - Branford - East Haven - Guilford - Hamden - Madison - Meriden - Milford
New Haven - North Branford - North Haven - Orange - Wallingford - West Haven - Woodbridge

SOUTH CENTRAL REGIONAL COUNCIL OF GOVERNMENTS

Judy Gott, Executive Director

Resolution

***Fiscal Year 2007-Fiscal Year 2011 Transportation Improvement Program
Amendment Seventeen***

- Whereas:* U.S. Department of Transportation “Metropolitan Planning Regulations” (23 *CFR* 450) prescribe that each metropolitan planning organization maintain a financially constrained multi-modal transportation improvement program consistent with a *State Implementation Plan for Air Quality (SIP)* conforming to both U.S. Environmental Protection Administration-established air quality guidelines and *SIP*-established mobile source emissions budgets; and
- Whereas:* The Council, per 23 *CFR* 450.324 and in cooperation with the Connecticut Department of Transportation (ConnDOT) and public transit operators and relying upon financial constraints offered by ConnDOT, adopted a *Fiscal Year 2007-Fiscal Year 2011 Transportation Improvement Program* on July 26, 2006, with corrections adopted on August 23, 2006, after finding the *Program* conforming per U.S. Environmental Protection Administration (U.S. EPA) final conformity rule (40 *CFR* 51 and 93) and a relevant Connecticut Department of Transportation air quality conformity determination: *Air Quality Conformity Report: Fiscal Year 2007-2011 Transportation Improvement Program* and the Region’s *Long-Range Transportation Plans*, June, 2004); and
- Whereas:* The Council, on May 9, 2007, found the *Program* conforming per a revised ConnDOT air quality conformity determination (*PM 2.5 and Ozone Air Quality Conformity Reports: FFY 2007-2011 Transportation Improvement Program and Long-Range Transportation Plans*, March 2007) reflecting applicable U.S. EPA standards; and
- Whereas:* The Council, on July 26, 2006, indicated that periodic *Program* adjustment or amendment was possible; and
- Whereas:* Projects referenced in the *Program* amendment (below) are consistent with the region’s long-range transportation plan (*South Central Regional Long Range Transportation Plan—2007 to 2035*, (May, 2007); and
- Whereas:* Council *Public Participation Guidelines: Transportation Planning* have been observed during the development of the proposed *Program* amendment (below); and
- Whereas:* By agreement between the Council and the Connecticut Department of Transportation, public involvement activities carried out by the South Central Regional Council of Governments in response to U.S. Department of Transportation metropolitan planning requirements are intended to satisfy the requirements associated with development of a *Statewide Transportation Improvement Program* and/or its amendment; and

Whereas: Council of Governments' review of transportation goals, projects and opportunities may result in further adjustment or amendment of the *Program*.

Now, Therefore, Be It Resolved By the Council of Governments

The *Program* Amendment Seventeen shall be transmitted to the Connecticut Department of Transportation, for inclusion in the *State Transportation Improvement Program*. With the exception of **92-570 The Long Wharf Boathouse project, 92-571 the Shoreline Restoration along Long Wharf Parcel G project, 92-522 the I-95: West River Bridge BR# 00163A , 173-0385 the VMS upgrade Bridgeport to New Haven project and 173-0387 the CCTV Upgrade Bridgeport to New Haven project.** These projects are tabled pending more information.

The undersigned duly qualified and acting Secretary of the South Central Regional Council of Governments certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the South Central Regional Council of Governments on **May 28, 2008**.

Date: May 28, 2008

James Zeoli
Secretary