

## South Central Regional Council of Governments

### 2007-2011 TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT NUMBER 29

Project	0148-0190	2001-072	US 5: Toelles Rd to Rte 702 Widening
Municipality	Wallingford		
Change	Amendment 29 Replaces STPA funds with National Highway Traffic Safety Administrative funds cost increases by \$180,000		
Reason	Project is eligible for 100% financing with NHTSA Funds Cost increased based on updated estimate Project to be advertised September 30 <sup>th</sup>		
Project	0424-1XXX	2007-115	Milford Transit District – Replace 2 40-ft Buses
Municipality	Milford		
Change	Amendment 29 introduces new project		
Reason	Replace 2 40 foot buses that have reached the end of their useful life with the purchase of 2 40-ft buses.		
Project	0424-2XXX	2007-116	Milford Transit District –CTTRANSIT Post Mall Hub
Municipality	Milford		
Change	Amendment 29 introduces new project		
Reason	The Connecticut Post Mall in Milford has become a transit hub with over 500,000 trips generated annually. The new Transit Hub will consist of three 15x25 ft. shelters that will be solar powered, heated and have the capability of housing next bus technology and information kiosks.		
Project	0424-3XXX	2007-117	Milford Transit District – Replace 10 Fare boxes
Municipality	Milford		
Change	Amendment 29 introduces new project		
Reason	The current Fare boxes are not compatible with other districts that operate connecting services. As a result revenue is lost and service is compromised. Project is for purchase of 10 General Fare Industries (GFI) type fare boxes with peripherals and vault construction.		
Project	0424-4XXX	2007-118	Milford Transit District – Radio Communication System
Municipality	Milford		
Change	Amendment 29 introduces new project		
Reason	The District uses a low band frequency system that is incompatible with fiberglass roofing system of new vehicles and the current low band system has become unreliable. The project will replace 35 mobile radio units, install new antenna with repeater, install new base station with two auxiliary sites and convert to a uhf frequency.		

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**State Project** 0148-0190

**SCRCOG #2001-072**

**Municipality** Wallingford

Proposed

**Project Name** US 5: Toelles Rd to Rt 702 Widening

**Description** Widen US 5 to add opposing left hand turn lanes at Toelles Road and Route 702 (I-91 connector).

**Current TIP Funding (In Thousands)**

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011/FYI</i>
STPA	CON	Federal			1,520		
		State			380		
<b>Total Cost</b>	<b>\$1,900</b>		0	0	1,900	0	0

**Proposed TIP Funding (In Thousands)**

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>FYI</i>
NHTSA	CON	Federal			2,080			
<b>TIP Funds</b>	<b>\$2,080</b>		0	0	2,080	0	0	0

**History**

CN moved from FY04 to post-FY05 by FY03 TIP Amend 2 due to financial constraint. FY07 TIP Amend 7 increases funding. FY07 TIP Amend 13 moves project to FFY08 FY07 TIP Amend 19 moves CON from FFY08 to FFY09 and increases funds. FY07 TIP Amend 29 replaces STPA funds with NHTS and increases cost

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**State Project** 0424-1XXX

**SCRCOG #2007-115**

**Municipality** Milford

Proposed

**Project Name** Milfd TD – Replace 2 40-ft Buses Add'l Funds

**Description** Project to replace 2 40 foot public transit buses that have passed their useful life

**Current TIP Funding (In Thousands)**

**Proposed TIP Funding (In Thousands)**

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>
5307C	OTH	Federal			109		
		State			27		
<b>Total Cost</b>	<b>\$136</b>		0	0	0	136	0

**Amendment Notes**

FY07 TIP Amend 29 introduces new project

**State Project** 0424-2XXX

**SCRCOG #2007-116**

**Municipality** Milford

Proposed

**Project Name** Milfd TD –CTTRANSIT Hub at CT Post Mall

**Description** Construction of a Transit Hub at the Westfield Shopping Mall in Milford. The Hub will consist of three 15x25 ft. shelters that will be solar powered, heated and have the capability of housing next bus technology and information kiosks.

**Current TIP Funding (In Thousands)**

**Proposed TIP Funding (In Thousands)**

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>
5307C	CON	Federal			392		
		State			98		
<b>Total Cost</b>	<b>\$490</b>		0	0	0	490	0

**Amendment Notes**

FY07 TIP Amend 29 introduces new project

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**State Project** 0424-3XXX

**SCRCOG #2007-117**

**Municipality** Milford

Proposed

**Project Name** Milfd TD – Replace 10 Fareboxes

**Description** Replace fare boxes with electronic fare boxes on fixed route buses. Purchase of 10 GFI type fare boxes with peripherals and vault construction.

**Current TIP Funding (In Thousands)**

**Proposed TIP Funding (In Thousands)**

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>
5307C	OTH	Federal			218		
		State			54		
<b>Total Cost</b>	<b>\$272</b>		0	0	0	272	0

**Amendment Notes**

FY07 TIP Amend 29 introduces new project

**State Project** 0424-4XXX

**SCRCOG #2007-118**

**Municipality** Milford

Proposed

**Project Name** Milfd TD – Radio Communication System

**Description** Replace 35 mobile radio units, install new antenna with repeater, install new base station with two auxiliary sites and convert to a uhf frequency.

**Current TIP Funding (In Thousands)**

**Proposed TIP Funding (In Thousands)**

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>
5307C	OTH	Federal			66		
		State			16		
<b>Total Cost</b>	<b>\$82</b>		0	0	0	82	0

**Amendment Notes**

FY07 TIP Amend 29 introduces new project

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**Change: Bridge funds (BRXZ) previously approved for FFY10 are moved forward one month and added to FFY09 as federal ceiling is raised.**

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**State Project 0092-0618**

**SCRCOG #2007-069**

**Municipality** New Haven

**Project Name** I-95 Corridor Improvement Project- Contract B1

**Description** Breakout of 92-532 construction of NB West approach of new Q Bridge and includes first stage of the foundation (piers) construction for the main span structure

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<b>Funding</b>	<b>Phase</b>	<b>Prior</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011/FYI</b>
BRXZ	CON AC-Entry		0				
	Federal		20,000	30,000	30,000	23,000	
	State		2,989	4,483	4,483	3,500	
I-MD	Federal				1,089		
NCIIP	Federal			23,965	5,950		
	State			3,580	889		
<b>Total Cost</b>	<b>\$153,928</b>	0	22,989	62,028	42,411	26,500	0

**Proposed TIP Funding (In Thousands)**

<b>Funding</b>	<b>Phase</b>	<b>Prior</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>
BRXZ	CON AC-Entry		0				
	Federal		20,000	30,000	53,000		
	State		2,989	4,483	7,983		
I-MD	Federal				1,089		
NCIIP	Federal			23,965	5,950		
	State			3,580	889		
<b>TIP Funds</b>	<b>\$153,928</b>	0	22,989	62,028	68,911	0	0

**Amendment Notes**

FY07 TIP Amend 11 introduces new project as breakout of #92-532. FY07 TIP Amend 14 moves NCIIP funds from #92-532 into this project. FY07 TIP Amend 23 moves I-MD Funds from #92-532 into this project. FY07 Amend 29 moves BRXZ funds from FFY10 to FFY09 as federal ceiling is raised

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**Change: Bridge funds (BRXZ) previously approved for FFY10 are moved forward one month and added to FFY09 as federal ceiling is raised.**

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**State Project** 0138-0232

**SCRCOG #2007-100**

**Municipality** Regional

**Project Name** Moses Wheeler Advance Foundation Breakout

**Description** Foundation break-out project for the Moses Wheeler Brg. (Brg. #00135), I-95 over the Housatonic River in the Town of Stratford and the City of Milford

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<b>Funding</b>	<b>Phase</b>	<b>Prior</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011/FYI</b>
BRXZ	CON AC-Entry				0		
	Federal				30,600	20,700	
	State				3,400	2,300	
<b>Total Cost</b>	<b>\$57,000</b>	0	0	0	34,000	23,000	0

**Proposed TIP Funding (In Thousands)**

<b>Funding</b>	<b>Phase</b>	<b>Prior</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>
BRXZ	CON AC-Entry				0		
	Federal				51,300		
	State				5,700		
<b>TIP Funds</b>	<b>\$57,000</b>	0	0	0	57,000	0	0

**Amendment Notes**

FY07 TIP Amend 22 introduces new project, FY07 TIP Amend 23 introduces Stimulus Funding. FY07 TIP Amend 26 replaces ARRA funding with BRXZ funds. Project moved into FY10 TIP

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