

2007-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT NUMBER 3

Reason	Adjust existing projects for design schedule changes			Page
Project	2001-058	0156-0170	Rte 122: US 1 Realignment	9
Comment	<i>Amendment 3 will modify PE to account for unit work over expenditures and future expenditures anticipated to complete survey test pits, utility agreements, environmental compliance work and department's Semi-Final and final reviews. Project cost updated based on Semi-Final submission which added storm water/ drainage requirements including a sedimentation basin and project limits were extended.</i>			
Project	2003-034	0083-H043	I-95: Plains Rd to Marsh Hill Rd Resurfacing	11
Comment	<i>Amendment 3 adds AC entry line to 2009</i>			
Project	2005-002	0092-0585	Quinnipiac Ave: Reconstruction	13
Comment	<i>Amendment 3 fixes typo and moves State portion of funding into 2007</i>			
Project	2005-010	0310-0039	Guilford Railroad Station Parking Expansion	15
Comment	<i>Amendment 3 adds Engineering Phase funding to project</i>			
Reason	Adjust existing projects for revised cost estimates			
Project	2001-025	0138-0221	I-95: Housatonic River Bridge Replacement	6
Comment	<i>Amendment 3 modification reflects the consultant engineer's detailed final estimate based on 2008 prices and reflects increases in material cost and oil prices. The final estimate utilizes recent bid information from similar structures (Rte 25 viaduct, NY and Rte 52 viaduct NJ)</i>			
Project	2003-025	0092-0572	I-95 (Long Wharf): I-91 to Howard Ave Widening	10
Comment	<i>Amendment 3 is necessary to address an error made in Amendment 1, which meant to move funds out of 2009 and 2010 and into Post TIP and move funds from 2008 into 2010 and instead increased funding by 79M. Amendment 3 returns project cost back in line with previous estimates.</i>			

Reason Move funds from 2006 into 2007

Project 2001-026 0170-T* Vanpool Financing Program 7

Comment *Amendment 3 moves funds from FY06 into FY07 to continue program financing*

Reason Move projects from 2006 into 2007 STIP

Comment *Amendment 3 Moves projects from FY05-09 Tip and introduces these into the current FY07 -11 TIP*

Project 2001-030 0148-0191 Quinnipiac River Trail 8

Project 2003-046 0092-0583 New Haven Harbor Improvements 12

Project 2005-009 0092-0589 Farmington Canal Greenway: Phase 3 14

Reason New Project

Comment *Amendment 3 introduces these new projects into the current FY07 -11 TIP*

Project 2007-042 0167-H016 Drainage Improvements Bradley Rd to New Haven Line 16

Project 2007-043 0171-HXXX Thin Overlay Preventative Maintenance 16

Project 2007-044 0173-HXXX Thin Overlay Preventative Maintenance 17

2007-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT NUMBER 3

SCRCOG #2001-025

State Project 0138-0221

Municipality Milford

Proposed

Project Name I-95: Housatonic River Bridge Replacement

Description Replace the current six-lane bridge with a new structure to the north (west) of the existing bridge though complicated by proximity to Metro North. FY02 includes \$500,000 (total) ROW. Approximately four year construction period.

Current TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
Pre-TIP	ALL	Federal	6,350						
		State	1,150						
National Hwy Sys	CON	AC Entry			0				
		Federal				10,000	34,200		60,677
		State				1,100	3,800		6,742
Total Cost	\$124,019		7,500	0	0	11,100	38,000	0	67,419

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
Pre-TIP	ALL	Federal	6,350						
		State	1,150						
Bridge Program	CON	AC		0					
		Federal		17,400	17,400	17,400	17,400		34,800
		State		4,300	4,300	4,300	4,300		8,600
Interstate Maint		AC		0					
		Federal		19,500	19,500	19,500	19,500		39,000
		State		2,200	2,200	2,200	2,200		4,400
Total Cost	\$267,900		7,500	43,400	43,400	43,400	43,400	0	86,800

Amendment Notes

Adjust obligation schedule; defer FY04 CON to FY05 and increase post-FY05 commitment. FY 07TIP Amend I reduced NHS funding for 2010 and added 2011/ FYI. FY07-11 Tip amend 3 deletes all NHS funding introduces IM and Bridge funding and increases overall project funding by 143,881

2007-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT NUMBER 3

SCRCOG #2001-026

State Project 0170-T*

Municipality Statewide

Proposed

Project Name Vanpool Financing Program

Description Replenish revolving loan fund for vanpool vehicles made available through the state's rideshare development organizations. Fund replenished at three-to-five year intervals.

Current TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
Pre-TIP	ALL	Federal	15,000						
CMAQ	OTH	Federal			7,500			7,500	
Total Cost	\$30,000		15,000	0	7,500	0	0	7,500	0

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
Pre-TIP	ALL	Federal	7,500						
CMAQ	OTH	Federal		7,500	7,500			7,500	
Total Cost	\$30,000		7,500	7,500	7,500	0	0	7,500	0

Amendment Notes

Introduced into FY05-09 TIP by Amend 1. Move \$7,500,000 of CMAQ funds from FY05 to FY06 per FY05-09 TIP Amend 10. Move Funds from FY06 to FY07 per 07-11TIP Amend 3

2007-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT NUMBER 3

SCRCOG #2001-030

State Project 0148-0191

Municipality Wallingford

Proposed

Project Name Quinnipiac River Trail

Description Incrementally build a multipurpose trail between Community Lake and the Meriden City Line. FY03 obligation (via Section 1601 of TEA21) extended trail over Quinnipiac River and under Parkway (Phase 2) with "local" support including \$390,000 from DEP. FY05

Current TIP Funding (In Thousands)

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
Earmark	CON	Federal	169					
Pre-TIP		Federal	1,035					
		Local	1,465					
Total Cost	\$2,669		2,500	169	0	0	0	0

Amendment Notes

FY05 support introduced by Amend 6. Move \$169,000 of federal discretionary funds from FY05 to FY06 per Amend 10. 07-11 TIP Amend 3 moves project from 05-09TIP and into 07-11TIP funding moved from FY06 to FY07

2007-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT NUMBER 3

SCRCOG #2001-058

State Project 0156-0170

Municipality West haven

Proposed

Project Name Rt 122: US 1 Realignment

Description Realign Route 122 northbound approach to US 1 to improve geometry, capacity and safety. ROW cost reflects gasoline station taking, "fruit stand" taking and numerous strip takes.

Current TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
Pre-TIP	ALL	Federal	2,000						
		State	500						
STPA Anywhere	CON	Federal				2,800			
		State				700			
Total Cost	\$6,000		2,500	0	0	3,500	0	0	0

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
Pre-TIP	ALL	Federal	2,000						
		State	500						
STPA Anywhere	CON	Federal			6,200				
		State			1,550				
Total Cost	\$10,250		2,500	0	7,750	0	0	0	0

Amendment Notes

ROW moved from FY04 by Amend 7. FY07-11TIP Amend 3 moves CON phase from FY09 to FY08 and increases Funding from 6M to 10.25M

2007-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT NUMBER 3

SCRCOG #2003-025

State Project 0092-0572

Municipality New Haven

Proposed

Project Name I-95 (Long Wharf): I-91 to Howard Ave Widening

Description Widen from six to eight lanes between I-91/Route 34 interchange and Howard Avenue and construct associated improvements.

Current TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
Pre-TIP	ALL	Federal	2,610						
		State	390						
National Hwy Sys	CON	AC Entry				0			
		Federal				33,200	47,884		69,000
	State				4,961	7,155		10,310	
	ENG	Federal		2,190					
		State		548					
	ROW	Federal		696					
		State		104					
	Total Cost	\$179,048		3,000	3,538	0	38,161	55,039	0

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
Pre-TIP	ALL	Federal	2,610						
		State	390						
National Hwy Sys	CON	AC Entry				0			
		Federal					12,000		69,000
	State					1,793		10,310	
	ENG	Federal		2,190					
		State		548					
	ROW	Federal		696					
		State		104					
	Total Cost	\$99,641		3,000	3,538	0	0	13,793	0

Amendment Notes

Move PE from 2006 to 2007 due delay of Environmental Analysis (EA) document. Comp by Howard Ave-Kimberly Ave bridge/interchange recon-not in TIP. FY06, per Amend 2, includes \$800k total ROW. FY05 PE support adjusted by Amend 4. Delay NHS funding from FY05-FY08 to FY09 and Post-09, per FY05-09TIP Amend 10. FY07-11 TIP Amend 1 deleted FY08 funds, increased FY10 by 13,793 and added 2011/FYI 79,310. FY07-11 TIP amend 3 deletes FY09 funds and decreases FY10 by 41,246

2007-2011 TRANSPORTATION IMPROVEMENT PROGRAM
 AMENDMENT NUMBER 3

leaving 13,793 change needed to correct an error made in Amend 1.

SCRCOG #2003-034

State Project 0083-H043

Municipality Milford

Proposed

Project Name I-95: Plains Rd to Marsh Hill Rd Resurfacing

Description Resurface from Plains Road (Milford) to Marsh Hill Road (Orange) to prevent roadway deterioration; include related bridge and safety improvements.

Current TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
Interstate Maint	CON	Federal				8,000			8,000
		State				889			889
	ENG	Federal		1,710					
		State		190					
Total Cost	\$19,678		0	1,900	0	8,889	0	0	8,889

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
Interstate Maint	AC	Federal				0			
		State							
	CON	Federal					8,000		8,000
		State					889		889
	ENG	Federal		1,710					
		State		190					
Total Cost	\$19,678		0	1,900	0	8,889	0	0	8,889

Amendment Notes

Introduced by FY03-07 TIP Amend 2. CN moved from FY05 to post-FY05 per current design schedule by FY03-07 TIP Amend 4. PE moved to FY07 from FY04 by FY05-09 Amend 2. FY07-11 TIP Amend 3 adds AC Entry

2007-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT NUMBER 3

SCRCOG #2003-046

State Project 0092-0583

Municipality New Haven

Proposed

Project Name New Haven Harbor Improvements

Description Allow City of New Haven to construct a Harborside Trail, Seaside Boulevard (a park road through Long Wharf Park), reconstructed piers and decks and/or a new pile supported platform in the Long Wharf Development Area (on parcels G (Long Wharf Park) and H

Current TIP Funding (In Thousands)

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
Earmark	CON	Federal	1,987					
Total Cost	\$1,987		0	1,987	0	0	0	0

Amendment Notes

Introduced by Ffy03-07 TIP Amend 13. Move \$1,987,000 of discretionary (Sec 330) funds from FY05 to FY06 per FFY05-09 TIPAmend 10. FFY07-11TIP Amend 3 introduces project into 07TIP by moving funds from FFY06 to FFY07

2007-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT NUMBER 3

SCRCOG #2005-002

State Project 0092-0585

Municipality New Haven

Status

Project Name Quinnipiac Ave: Reconstruction

Description Reconstruct between Fulton St and Clifton St incorporating selected traffic calming features. Schedule construction after Ferry Street Bridge rehabilitation completed given local and I-95 construction period traffic issues.

Current TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
Pre-TIP	ALL	State	43						
STPU Urban	CON	Federal			4,122				
		Local			67				
		State			1,031				
	ROW	Federal		344					
		Local		43					
Total Cost	\$5,650		43	387	5,220	0	0	0	0

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
STPU Urban	CON	Federal			4,122				
		State			1,031				
		Local			67				
	ROW	Federal		344					
		State		43					
		Local		43					
Total Cost	\$5,650		0	430	5,220	0	0	0	0

Amendment Notes

FY07-11 TIP Amendment 1 CON Phase moved from FFY2007 to FFY2008 and ROW Phase moved from FFY 06 to FFY 07, FY07-11 TIP Amend 3 fixes typo and moves State portion into Fy07

2007-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT NUMBER 3

SCRCOG #2005-009

State Project 0092-0589

Municipality New Haven

Proposed

Project Name Farmington Canal Greenway: Phase 3

Description Design and construct a 2,300 foot long multi-purpose trail segment between Goodrich St (Hamden Town Line) and Hazel Street with funds earmarked via the Fiscal Year 2005 Omnibus Appropriations Bill. Build on City-owned right-of-way in context of "Master

Current TIP Funding (In Thousands)

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
Transportation an	CON	Federal	248					
Pre-TIP		Federal	496					
Total Cost	\$744		496	248	0	0	0	0

Amendment Notes

Introduced by 05-09TIP Amend 7 with full (100%) earmark though only 8/12 available for obligation prior to TEA21 reauthorization. Add balance of funds \$248,000 to FY06 (\$496,000 obligated in FY05) per Amend 10. FFY07-11TIP Amend 3 introduces project into 07TIP by moving funds from FFY06 to FFY07

2007-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT NUMBER 3

SCRCOG #2005-010

State Project 0310-0039

Municipality Guilford

Proposed

Project Name Guilford Railroad Station Parking Expansion

Description New north side (westbound) Shore Line East parking on Woodruff Farm property made available by the Town of Guilford. 150 space parking goal.

Current TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
Pre-TIP	ALL	Federal	400						
		State	100						
CMAQ	CON	Federal		400					
		State		100					
Total Cost	\$1,000		500	500	0	0	0	0	0

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
Pre-TIP	ALL	Federal	400						
		State	100						
CMAQ	CON	Federal		400					
		State		100					
	ENG	Federal		89					
		State		22					
Total Cost	\$1,111		500	611	0	0	0	0	0

Amendment Notes

Introduced by 05-09TIP Amend 2, Amend 7 moved project to FY06 Amend 12 moved CON phase from FY 06 to FY 07. 07-11TIP Amend 3 adds PE phase to FY07

2007-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT NUMBER 3

SCRCOG #2007-042

State Project 0167-H016

Municipality Woodbridge

Proposed

Project Name Drainage Improvements Bradley Rd to New Haven Line

Description To Address Drainage deficiencies on Rte 63 which causes flooding of the roadway and Adjacent Properties

Current TIP Funding (In Thousands)

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
STPA Anywhere	CON	Federal			3,820			
		State			1,080			
	ENG	Federal	320					
		State	80					
	ROW	Federal		80				
		State		20				
Total Cost	\$5,400		400	100	4,900	0	0	0

Amendment Notes

New Project introduced FYY07-11 TIP Amendment 3

SCRCOG #2007-043

State Project 0171-HXX

Municipality District 1

Proposed

Project Name Thin Overlay Preventative Maintenance

Description The application of these treatments shall be used on structurally sound and typically good condition pavements that have significant remaining service life, based on good engineering judgment and economic evaluation. Cost-effective strategies will be used

Current TIP Funding (In Thousands)

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
STPA Anywhere	CON	Federal	1,000					
		State	250					
Total Cost	\$1,250		1,250	0	0	0	0	0

Amendment Notes

New Project introduced FYY07-11 TIP Amendment 3

2007-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT NUMBER 3

SCRCOG #2007-044

State Project 0173-HXX

Municipality District 3

Proposed

Project Name Thin Overlay Preventative Maintenance

Description The application of these treatments shall be used on structurally sound and typically good condition pavements that have significant remaining service life, based on good engineering judgment and economic evaluation. Cost-effective strategies will be used

Current TIP Funding (In Thousands)

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
STPA Anywhere	CON	Federal	1,000					
		State	250					
Total Cost	\$1,250		0	1,250	0	0	0	0

Amendment Notes

New Project introduced FYY07-11 TIP Amendment 3