

South Central Regional Council of Governments

2007-2011 TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT NUMBER 7

Project	1999-009	0092-0531	I-95/I-91/Rt 34 Interchange Reconstruction E
Reason	FY07 TIP Amendment 7 Reduces HPP Funds and moves FFY07 funding into post TIP This is necessary to address an error by DOT. HPP reduced to match available funds, and FFY07 funds moved to period after 2008 AC Entry to bring funding in line with Program schedule		
Project	1999-014	0083-0230	US 1: Roses Mills -Orange Town Line Intersection
Reason	FY07 TIP Amendment 7 moves project out of FFY08 into FFY09 and increases cost. Project delayed due to DEP drainage permit process. Also, another phase was added for the staging of CON phase		
Project	1999-044	0106-0108	US 1: Milford City Line to Rte 114 Widening
Reason	FY07 TIP Amendment 7 moves project out of FFY08 into FFY09 and increases cost. Permitting process is being done with project # 83-230. Increase costs due to Significant increase in utility costs and the staging of CON		
Project	1999-079	0083-0241	Old Gate Lane Reconstruction
Reason	FY07 TIP Amendment 7 delays project to FFY09 increases fund. The reason for the delay has to do with permit issues. There has been no design submission on this project in 6 years so; the Department had to apply an inflationary factor to update the estimate.		
Project	1999-098	0079-0208	US 5: Drainage Improvements
Reason	FY07 TIP Amendment 7 moves project out of FFY07 and into FFY08. Due to the rebuilding of the Harbor Brook drainage system, the Department was waiting for the hydraulics plan to be finished.		
Project	1999-118	0092-0545	Central Traffic Control System Extension
Reason	FY07 TIP Amendment 7 increases funds for FFY07 Cost increase due to the increase cost of the mast arms.		
Project	1999-158	0061-0138	Rte 10: Westwoods Rd/Mt Carmel Ave Intersection
Reason	FY07 TIP Amendment 7 increases funding, increase is necessary to update a 3 year old cost estimate. Biggest adjustment needed for cost of bituminous paving material contaminated material has been found and the need for a retaining wall		
Project	2000-035	0083-0247	US 1: Meadow St and High St Intersection
Reason	FY07 TIP Amendment 7 increases funding, Cost increase due to staging for CON and an additional temporary traffic signal during CON		

Project	2000-044	0061-0140	Waite St: Lake Whitney Bridge Replacement
Reason	FY07 TIP Amendment 7 moves project out of FFY07 and into FFY08. Change is necessary due to delay in the DEP permit process		
Project	2000-047	0083-0246	US 1: I-95 Exit 34 Silver Sands Pkwy Intersection
Reason	FY07 TIP Amendment 7 moves project out of FFY07 and into FFY08. The consultant does not have a current audit so; the Department has not been able to negotiate a contract.		
Project	2001-025	0138-0221	I-95: Housatonic River Bridge Replacement
Reason	FY07 TIP Amendment 7 deletes FFY07 and moves project start to FFY08. Project delayed due to fiscal constraint.		
Project	2001-072	0148-0190	US 5: Toelles Rd to Rte 702 Widening
Reason	FY07 TIP Amendment 7 increases funding due to involvement of RR force account, unit price increases and a low preliminary design estimate. This project includes more RR and traffic involvement than originally anticipated.		
Project	2003-011	0092-0561	State St: Mill River Bridge Replacement
Reason	FY07 TIP Amendment 7 Delays project and increases funding there are no available funds to do the project this year. Department has not yet received DEP permits.		
Project	2003-034	0083-H043	I-95: Plains Rd to Marsh Hill Rd Resurfacing
Reason	FY07 TIP Amendment 7 moves AC entry to FFY 07 and moves CON phase ahead as project is ready to move forward		
Project	2005-010	0310-0039	Guilford Railroad Station Parking Expansion
Reason	FY07 TIP Amendment 7 moves CON phase out of FFY07 and into FFY08 and increases cost. Project site is now being moved to across the street. This allows for more operational improvements.		
Project	2005-015	0092-0541	Waterfront St: Reconstruction
Reason	FY07 TIP Amendment 7 moves project start date out of FFY07 and into FFY08 (Oct 07) decreases cost The railroad tracks were going to be covered under this contract however, are now being covered under the Q-Bridge corridor project. Also, the location of the sidings was an issue that needed to be resolved.		
Project	2005-033	0171-H144	Install STC Traffic Control Signal District 1
Reason	FY07 TIP Amendment 7 Reduces cost estimates This amendment covers funding for 5 signal locations, not the initial 10, when it was first place in the system as an anticipated future cost.		
Project	2005-039	0173-H182	Installation of STC Traffic Control Signal
Reason	FY07 TIP Amendment 7 deletes local funding and reduces cost estimates		

Project	2007-038	0148-H050	QUINNIPIAC RIVER TRAIL PHASE III
Reason	FY07 TIP Amendment 7 moves CON phase out FFY07 and into FFY08 (Oct 07)		
Project	2007-050	0171-0299	Install & revise STC signal in District 1
Reason	New project added to FY07 TIP		
Project	2007-051	0171-H153	Install & Revise STC Traffic Signal Dist 1
Reason	New project added to FY07 TIP		
Project	2007-052	0173-H197	Install & Revise STC Traffic Signals Dist 3
Reason	New project added to FY07 TIP		
Project	2007-053	0173-H198	Traffic Signal Replacement Dist 3
Reason	New project added to FY07 TIP		
Project	2007-054	0043-H021	Shoreline Greenway Trail EH, BFD, GLFD
Reason	New project added to FY07 TIP		
Project	2007-055	0167-H017	Peck Hill Road Construction
Reason	New project added to FY07 TIP and will be included as part of STP Urban reporting		
Project	2007-056	092-H140	Farmington Trail New Haven
Reason	New project added to FY07 TIP		

2007-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT NUMBER 7

SCRCOG #1999-009

State Project 0092-0531

Municipality New Haven

Proposed

Project Name I-95/I-91/Rt 34 Interchange Reconstruction E

Description Reconstruct I-95/I-91/Rt 34 interchange to accommodate new 10-lane Quinnipiac River Bridge and reconfigure nb I-95 to Rt 34 ramp as a "right hand take off". Post-FY05 CN with Surface Transportation Program statewide and National Highway System support. Co

Current TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
Pre-TIP	ALL	Federal	23,840						
		State	5,285						
High Priority	CON	AC Entry			0				
		Federal		1,596					
		State		399					
STPA Anywhere		Federal		10,000	10,000	45,000	45,000		148,646
		State		1,111	2,222	5,000	5,000		14,274
Total Cost	\$317,373		29,125	13,106	12,222	50,000	50,000	0	162,920

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
Pre-TIP	ALL	Federal	23,840						
		State	5,285						
High Priority	CON	AC Entry			0				
		Federal			296				
		State			74				
STPA Anywhere		Federal		10,000	45,000	45,000	45,000		226,662
		State		1,111	5,000	5,000	5,000		25,185
Total Cost	\$392,453		29,125	0	11,481	50,000	50,000	0	251,847

Amendment Notes

FY07 TIP Amendment 7 Reduces HPP Funds and deletes FFY07. moving project start date into FFY08

2007-2011 TRANSPORTATION IMPROVEMENT PROGRAM

AMENDMENT NUMBER 7

SCRCOG #1999-014

State Project 0083-0230

Municipality Milford

Proposed

Project Name US 1: Roses Mills -Orange Twn Line Intersection

Description Selectively add US1 left hand turn lanes between Roses Mill Road and Orange Town Line.

Current TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
Pre-TIP	ALL	Federal	520						
		State	130						
STPA Anywhere	CON	Federal			4,850				
		State			1,212				
Total Cost	\$6,712		650	0	6,062	0	0	0	0

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
Pre-TIP	ALL	Federal	520						
		State	130						
STPA Anywhere	CON	Federal				6,400			
		State				1,600			
Total Cost	\$8,650		650	0	0	8,000	0	0	0

Amendment Notes

07TIP Amend 7 moves project out from 2008 to 2009 increases cost

2007-2011 TRANSPORTATION IMPROVEMENT PROGRAM

AMENDMENT NUMBER 7

SCRCOG #1999-044

State Project 0106-0108

Municipality Orange

Proposed

Project Name US 1: Milford City Line to Rt 114 Widening

Description Widen to five continuous lanes between Milford City Line and Rt 114. Complement FY03 New Haven-Meriden STP work at Marsh Hill Rd (0106-0112 and 0106-0111).

Current TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
Pre-TIP	ALL	Federal	1,120						
		State	280						
STPA Anywhere	CON	Federal			6,081				
		State			1,520				
Total Cost	\$9,001		1,400	0	7,601	0	0	0	0

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
Pre-TIP	ALL	Federal	1,120						
		State	280						
STPA Anywhere	CON	Federal				7,200			
		State				1,800			
Total Cost	\$10,400		1,400	0	0	9,000	0	0	0

Amendment Notes

.FY07 TIP Amend 7 delays project increases cost

2007-2011 TRANSPORTATION IMPROVEMENT PROGRAM

AMENDMENT NUMBER 7

SCRCOG #1999-079

State Project 0083-0241

Municipality Milford

Proposed

Project Name Old Gate Lane Reconstruction

Description Reconstruct, widen and realign Old Gate Lane from 500' north of the Metro North main line to Route 162 (NH Ave); reconstruct Rt 162 approaches. Complement replacement of the Metro North Bridge over Gulf Street. (0301-T057).

Current TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
Pre-TIP	ALL	Federal	104						
		State	26						
STPA Anywhere	CON	Federal			692				
		State			173				
Total Cost	\$995		130	0	865	0	0	0	0

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
Pre-TIP	ALL	Federal	104						
		State	26						
STPA Anywhere	CON	Federal				1,683			
		State				421			
Total Cost	\$2,234		130	0	0	2,104	0	0	0

Amendment Notes

FY07 TIP Amend 7 delays project to 2009 increases funding

2007-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT NUMBER 7

SCRCOG #1999-098

State Project 0079-0208

Municipality Meriden

Proposed

Project Name US 5: Drainage Improvements

Description Reconstruct US 5 between Gypsy Lane and Olive Street and between East Main Street and Camp Street to eliminate recurrent roadway flooding. Replace curb and sidewalks as necessary.

Current TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
Pre-TIP	ALL	Federal	532						
		State	133						
STPA Anywhere	CON	Federal				2,426			
		State				854			
Total Cost	\$3,945		665	0	0	3,280	0	0	0

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
Pre-TIP	ALL	Federal	532						
		State	133						
STPA Anywhere	CON	Federal					2,426		
		State					854		
Total Cost	\$3,945		665	0	0	0	3,280	0	0

Amendment Notes

FY07 TIP Amend 7 moves project out one year

2007-2011 TRANSPORTATION IMPROVEMENT PROGRAM

AMENDMENT NUMBER 7

SCRCOG #1999-118

State Project 0092-0545

Municipality New Haven

Proposed

Project Name Central Traffic Control System Extension

Description Extend central traffic control system of 143 intersections to 125 additional intersections. 92-542 with 29 intersections (Phase 3A, FY01, completed), -545 with 19 (Phase 3B, FY05, \$2,242,000 federal)

Current TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
Pre-TIP	ALL	Federal	7,887						
		Local	22						
CMAQ	CON	Federal		2,242					
Total Cost	\$10,151		7,909	2,242	0	0	0	0	0

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
Pre-TIP	ALL	Federal	7,887						
		Local	22						
CMAQ	CON	Federal		2,907					
Total Cost	\$10,816		7,909	2,907	0	0	0	0	0

Amendment Notes

FY07 TIP Amend 7 increases funds for FFY07

2007-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT NUMBER 7

SCRCOG #1999-158

State Project 0061-0138

Municipality Hamden

Proposed

Project Name Rt 10: Westwoods Rd/Mt Carmel Ave Intersection

Description Realign Westwoods Road-Mt. Carmel Avenue at Whitney Avenue and add Whitney Avenue left turn lanes. ROW split between FY01 and FY02 by FY01 Amend Six.

Current TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
Pre-TIP	ALL	Federal	888						
		State	222						
STPA Anywhere	CON	AC Entry			0				
		Federal				3,366			
		State				841			
Total Cost	\$5,317		1,110	0	0	4,207	0	0	0

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
Pre-TIP	ALL	Federal	888						
		State	222						
STPA Anywhere	CON	AC Entry			0				
		Federal				6,243			
		State				1,561			
Total Cost	\$8,914		1,110	0	0	7,804	0	0	0

Amendment Notes

FY07 TIP Amend 7 increases funding

2007-2011 TRANSPORTATION IMPROVEMENT PROGRAM

AMENDMENT NUMBER 7

SCRCOG #2000-035

State Project 0083-0247

Municipality Milford

Proposed

Project Name US 1: Meadow St and High St Intersection

Description Add US1 left turn lanes at Meadow St and High St--originally to be accomplished per 0173-231.

"Break out" of 83-230.

Current TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
Pre-TIP	ALL	State	200						
STPA Anywhere	CON	Federal			2,046				
		State			511				
Total Cost	\$2,757		200	0	2,557	0	0	0	0

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
Pre-TIP	ALL	State	200						
STPA Anywhere	CON	Federal			3,200				
		State			800				
Total Cost	\$4,200		200	0	4,000	0	0	0	0

Amendment Notes

FY07 TIP Amend 7 increases funding

2007-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT NUMBER 7

SCRCOG #2000-044

State Project 0061-0140

Municipality Hamden

Proposed

Project Name Waite St: Lake Whitney Bridge Replacement

Description Replace Waite Street Bridge

Current TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
STPU Urban	CON	Federal	2,633					
		State	658					
Total Cost	\$3,291	0	3,291	0	0	0	0	0

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
STPU Urban	CON	Federal		2,633				
		State		658				
Total Cost	\$3,291	0	0	3,291	0	0	0	0

Amendment Notes

FY03 TIP Amend 2 moves CON phase to FY 05, FY05 TIP Amend 2 Increases cost and moves project out to FY06 FY05 TIP Amend 12 increases cost from Fed 1,600,000 and moves CON to FY07. FY07 TIP Amend 5 Increases funding for FFY2007 FY07 TIP Amend 7 moves project out 1 year due to delay in DEP Permit Process

2007-2011 TRANSPORTATION IMPROVEMENT PROGRAM

AMENDMENT NUMBER 7

SCRCOG #2000-047

State Project 0083-0246

Municipality Milford

Proposed

Project Name US 1: I-95 Exit 34 Silver Sands Pkwy Intersection

Description US1 left turn lane additions between I-95 exit 34 and Silver Sands Parkway. "Break out" of 83-230. Post-FY09 includes right-of-way (\$520,000 federal and \$130,000 state).

Current TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
STPA Anywhere	ROW	Federal	520					
		State	130					
	CON	Federal			3,383			
		State			846			
Total Cost	\$4,879	0	650	0	4,229	0	0	0

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
STPA Anywhere	ROW	Federal		520				
		State		130				
	CON	Federal				3,383		
		State				846		
Total Cost	\$4,879	0	0	650	0	4,229	0	0

Amendment Notes

FY07 TIP Amend 7 moves project out 1 year

2007-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT NUMBER 7

SCRCOG #2001-025

State Project 0138-0221

Municipality Milford

Proposed

Project Name I-95: Housatonic River Bridge Replacement

Description Replace the current six-lane bridge with a new structure to the north (west) of the existing bridge though complicated by proximity to Metro North. FY02 includes \$500,000 (total) ROW. Approximately four year construction period.

Current TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
Pre-TIP	ALL	Federal	6,350						
		State	1,150						
Bridge Program	CON	AC		0					
		Federal		17,400	17,400	17,400	17,400		34,800
		State		4,300	4,300	4,300	4,300		8,600
Interstate Maint		AC		0					
		Federal		19,500	19,500	19,500	19,500		39,000
		State		2,200	2,200	2,200	2,200		4,400
Total Cost	\$267,900		7,500	43,400	43,400	43,400	43,400	0	86,800

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
Pre-TIP	ALL	Federal	6,350						
		State	1,150						
Bridge Program	CON	AC			0				
		Federal			17,400	17,400	17,400		52,500
		State			4,300	4,300	4,300		13,050
Interstate Maint		AC			0				
		Federal			19,500	19,500	19,500		58,500
		State			2,200	2,200	2,200		6,500
Total Cost	\$268,250		7,500	0	43,400	43,400	43,400	0	130,550

Amendment Notes

Adjust obligation schedule; defer FY04 CON to FY05 and increase post-FY05 commitment. FY 07TIP Amend I reduced NHS funding for 2010 and added 2011/ FYI. FY07-11 Tip amend 3 deletes all NHS funding introduces IM and Bridge funding and increases overall project funding by 143,881 FY07 TIP Amend 7 deletes FFY07 and moves project start out to FFY08

2007-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT NUMBER 7

SCRCOG #2001-072

State Project 0148-0190

Municipality Wallingford

Proposed

Project Name US 5: Toelles Rd to Rt 702 Widening

Description Widen US 5 to add opposing left hand turn lanes at Toelles Road and Route 702 (I-91 connector).

Current TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
STPA Anywhere	CON	Federal	612					
		State	153					
Total Cost	\$765		765	0	0	0	0	0

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
STPA Anywhere	CON	Federal	1,070					
		State	267					
Total Cost	\$1,337		1,337	0	0	0	0	0

Amendment Notes

FY07 TIP Amend 7 increases funding

SCRCOG #2003-011

State Project 0092-0561

Municipality New Haven

Proposed

Project Name State St: Mill River Bridge Replacement

Description Replace State Street Bridge over the Mill River. Design via municipal support.

Current TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
STPU Urban	CON	Federal	3,436					
		State	858					
Total Cost	\$4,294		4,294	0	0	0	0	0

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
STPU Urban	CON	Federal		5,900				
		State		1,475				
Total Cost	\$7,375		0	7,375	0	0	0	0

Amendment Notes

as of 10/30 DOT reports there will be cost increases associated with this project. City has indicated that they will seek funding from other sources. FY 07 TIP Amend 7 delays project and increases funding

2007-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT NUMBER 7

SCRCOG #2003-034

State Project 0083-H043

Municipality Milford

Proposed

Project Name I-95: Plains Rd to Marsh Hill Rd Resurfacing

Description Resurface from Plains Road (Milford) to Marsh Hill Road (Orange) to prevent roadway deterioration; include related bridge and safety improvements.

Current TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
Interstate Maint	ENG	Federal	1,710					
		State	190					
AC Entry	CON	Federal			0			
Interstate Maint		Federal			8,000			8,000
		State			889			889
Total Cost	\$19,678		0	1,900	0	8,889	0	0
								8,889

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
Interstate Maint	ENG	Federal	1,710					
		State	190					
AC Entry	CON	Federal	0					
Interstate Maint		Federal	12,000	6,000				
		State	1,333	667				
Total Cost	\$21,900		0	15,233	6,667	0	0	0
								0

Amendment Notes

Introduced by FY03-07 TIP Amend 2. CN moved from FY05 to post-FY05 per current design schedule by FY03-07 TIP Amend 4. PE moved to FY07 from FY04 by FY05-09 Amend 2. FY07-11 TIP Amend 3 adds AC Entry. FY07 TIP Amend 7 moves AC entry to FFY 07 and moves CON phase ahead

2007-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT NUMBER 7

SCRCOG #2005-010

State Project 0310-0039

Municipality Guilford

Proposed

Project Name Guilford Railroad Station Parking Expansion

Description New north side (westbound) Shore Line East parking. 150 space parking goal.

Current TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
CMAQ	ENG	Federal	89					
		State	22					
	CON	Federal	400					
		State	100					
Total Cost	\$611	0	611	0	0	0	0	0

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
CMAQ	ENG	Federal	89					
		State	22					
	CON	Federal		1,040				
		State		260				
Total Cost	\$1,411	0	111	1,300	0	0	0	0

Amendment Notes

Introduced by 05-09TIP Amend 2, Amend 7 moved project to FY06 Amend 12 moved CON phase from FY 06 to FY 07. 07-11TIP Amend 3 adds PE phase to FY07 FY07 TIP Amend 7 delays CON one year increases cost

2007-2011 TRANSPORTATION IMPROVEMENT PROGRAM

AMENDMENT NUMBER 7

SCRCOG #2005-015

State Project 0092-0541

Municipality New Haven

Proposed

Project Name Waterfront St: Reconstruction

Description Reconstruct Waterfront Street between US1 (Forbes Avenue) and the Harbor Generating Station and reestablish rail freight service--permitting movement to the east side of the harbor via the new Tomlinson Bridge.

Current TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
STPA Anywhere	CON	Federal	4,598					
		State	1,150					
Total Cost	\$5,748		0	5,748	0	0	0	0

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
STPA Anywhere	CON	Federal		3,200				
		State		800				
Total Cost	\$4,000		0	4,000	0	0	0	0

Amendment Notes

FY07 TIP Amend 7 moves project out to 2008 decreases cost

2007-2011 TRANSPORTATION IMPROVEMENT PROGRAM

AMENDMENT NUMBER 7

SCRCOG #2005-033

State Project 0171-H144

Municipality District 1

Proposed

Project Name Install STC Traffic Control Signal District 1

Description Provide funds for the installation and revision of traffic control signals approved by the State Traffic Commission.

Current TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
STPA Anywhere	ROW	Federal	100					
	CON	Federal		1,083				
		Local		135				
		State		135				
Total Cost	\$1,453		0	100	1,353	0	0	0

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
STPA Anywhere	ROW	Federal	100					
	CON	Federal		643				
		State		80				
		Local		80				
Total Cost	\$903		0	100	803	0	0	0

Amendment Notes

FY07 TIP Amend 7 Reduces cost estimates

2007-2011 TRANSPORTATION IMPROVEMENT PROGRAM

AMENDMENT NUMBER 7

SCRCOG #2005-039

State Project 0173-H182

Municipality District 3

Proposed

Project Name Installation of STC Traffic Control Signal

Description Provide funds for the installation and revision of traffic control signals approved by the State Traffic Commission.

Current TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
STPA Anywhere	CON	Federal		1,083				
		Local		135				
		State		135				
Total Cost	\$1,353		0	0	1,353	0	0	0

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
STPA Anywhere	CON	Federal		675				
		State		168				
Total Cost	\$843		0	0	843	0	0	0

Amendment Notes

FY05 TIP Amendment 15 moves ROW from 2006 to 2007. FY07 TIP Amend 5 deletes ROW phase as it is not needed. FY07 TIP Amend 7 Deletes Local funding and reduces cost estimates

2007-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT NUMBER 7

SCRCOG #2007-038

State Project 0148-H050

Municipality Wallingford

Proposed

Project Name QUINNIPIAC RIVER TRAIL PHASE III

Description this project provides for the 5000' extension of the river trail from the tunnel through fireworks island to main street(Rte 150)

Current TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
High Priority	ENG	Federal	32					
		State	8					
	CON	Federal	688					
		State	172					
Total Cost	\$900	0	900	0	0	0	0	0

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
High Priority	ENG	Federal	32					
		State	8					
	CON	Federal		688				
		State		172				
Total Cost	\$900	0	40	860	0	0	0	0

Amendment Notes

Itrroduced to FY07 TIP with Amend 1, 07TIP Amend 7 Moves CON phase out 1 year

SCRCOG #2007-050

State Project 0171-0299

Municipality District 1

Proposed

Project Name Install & revise STS signal in District 1

Description INSTALLATION AND REVISION OF STC TRAFFIC CONTROL SIGNALS IN DISTRICT 1 - FY 04-05

Current TIP Funding (In Thousands)

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
STPA Anywhere	CON	Federal	128					
		State	33					
Total Cost	\$161	0	161	0	0	0	0	0

Amendment Notes

New Project added w/ Amendment 7

2007-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT NUMBER 7

SCRCOG #2007-051

State Project 0171-H153

Municipality District 1

Proposed

Project Name Install & Revise STC Traffic Signal Dist 1

Description Traffic signal installation and revision at various locations in District 1. ENG under project 170-2274. Incidentals include \$8000.00 for activity 26. Advertised with 171-H145 & 171-H146. Funded 100% Federal

Current TIP Funding (In Thousands)

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
STPA Anywhere	ROW	Federal	100					
	CON	Federal			1,358			
Total Cost	\$1,458		100	0	1,358	0	0	0

Amendment Notes

New Project added w/ Amendment 7

SCRCOG #2007-052

State Project 0173-H197

Municipality District 3

Proposed

Project Name Install & Revise STC Traffic Signals Dist 3

Description Provide funds for installation and revision of traffic control signals at various locations in district 3 P.E. under project 170-2274 incidentals include \$8000 for activity 26. Advertised with projects 173-H183 and 173-H184 project funded 100% federal

Current TIP Funding (In Thousands)

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
STPA Anywhere	ROW	Federal	100					
	CON	Federal			1,358			
Total Cost	\$1,458		100	0	1,358	0	0	0

Amendment Notes

New Project added w/ Amendment 7

2007-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT NUMBER 7

SCRCOG #2007-053

State Project 0173-H198

Municipality District 3

Proposed

Project Name Traffic Signal Replacement Dist 3

Description Provide funds for installation and revision of traffic control signals at various locations in district 3 P.E. under project 170-H887 incidentals include \$5000 for activity 26. To be advertised with projects 173-373 and 173-374 project funded 100% federal

Current TIP Funding (In Thousands)

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
STPA Anywhere	CON	Federal		833				
Total Cost	\$833		0	833	0	0	0	0

Amendment Notes

New Project added w/ Amendment 7

SCRCOG #2007-054

State Project 0043-H021

Municipality East Haven

Proposed

Project Name Shoreline Greenway Trail EH, BFD, GLFD

Description Shoreline Greenway Trail work in towns of East Haven, Branford, Guilford

Current TIP Funding (In Thousands)

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
High Priority	ENG	Federal	225					
		Local	56					
Total Cost	\$281		281	0	0	0	0	0

Amendment Notes

New Project added w/ Amendment 7 SHORELINE GREENWAY TRAIL IN THE TOWNS OF EAST HAVEN, BRANFORD & GUILFORD. PROJECT TO BEGIN WITH STUDY PHASE TO EVALUATE ROUTES AND COSTS. RESULTS OF STUDY MAY LEAD TO PROJECT DESIGN, ROW ACQUISITION AND CONSTRUCTION. PROJECT FUNDED WITH HPP SERIAL NO. 1197 (\$1,600,000) AND NO. 3882 (\$250,000). PROCUREMENT SUMMARY COMPLETED FOR PE PHASE.

2007-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT NUMBER 7

SCRCOG #2007-055

State Project 0167-H017

Municipality Woodbridge

Proposed

Project Name Peck Hill Road Construction

Description Peck Hill Rd construction between Rte 67 and Rte 313 to improve drainage, intersection sight distance, stopping sight distance and extend servicibility

Current TIP Funding (In Thousands)

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
STPU Urban	ENG	Federal	170					
		State	21					
		Local	21					
	ROW	Federal			80			
		State			10			
		Local			10			
	CON	Federal				772		
		State				96		
		Local				96		
Total Cost	\$1,276	0	212	100	964	0	0	0

Amendment Notes

Due to ongoing discussions regarding PE phases in the urban program; the PE phase may be canceled

2007-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT NUMBER 7

SCRCOG #2007-056

State Project 092-H140

Municipality New Haven

Proposed

Project Name Farmington Trail New Haven

Description Design and completion of Farmington trail section through New Haven from Whitney Avenue to the Long Wharf Pier at New Haven Harbor

Current TIP Funding (In Thousands)

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
High Priority	ENG	Federal		760				
		Local		190				
	ROW	Federal				16		
		Local				4		
	CON	Federal				6,109		
		Local				1,527		
Total Cost	\$8,606	0	0	950	7,656	0	0	0

Amendment Notes

Project is added to TIP with Amendment 7 and will be added to the STIP



Bethany - Branford - East Haven - Guilford - Hamden - Madison - Meriden - Milford
New Haven - North Branford - North Haven - Orange - Wallingford - West Haven - Woodbridge

SOUTH CENTRAL REGIONAL COUNCIL OF GOVERNMENTS

Judy Gott, Executive Director

Resolution

Fiscal Year 2007-Fiscal Year 2011 Transportation Improvement Program Amendment Seven

- Whereas:* U.S. Department of Transportation “Metropolitan Planning Regulations” (23 *CFR* 450) prescribe that each metropolitan planning organization maintain a financially constrained multi-modal transportation improvement program consistent with a *State Implementation Plan for Air Quality (SIP)* conforming to both U.S. Environmental Protection Administration-established air quality guidelines and *SIP*-established mobile source emissions budgets; and
- Whereas:* The Council, per 23 *CFR* 450.324 and in cooperation with the Connecticut Department of Transportation (ConnDOT) and public transit operators and relying upon financial constraints offered by ConnDOT, adopted a *Fiscal Year 2007-Fiscal Year 2011 Transportation Improvement Program* on July 26, 2006, with corrections adopted on August 23, 2006, after finding the *Program* conforming per U.S. Environmental Protection Administration (U.S. EPA) final conformity rule (40 *CFR* 51 and 93) and a relevant Connecticut Department of Transportation air quality conformity determination: *Air Quality Conformity Report: Fiscal Year 2007-2011 Transportation Improvement Program* and the Region’s *Long-Range Transportation Plans*, June, 2004); and
- Whereas:* The Council, on November 15, 2006, found the *Program* conforming per a revised ConnDOT air quality conformity determination (*PM 2.5 and Ozone Air Quality Conformity Reports: FFY 2007-2011 Transportation Improvement Program and Long-Range Transportation Plans, June, 2006*) reflecting applicable U.S. EPA standards; and
- Whereas:* The Council, on July 26, 2006, indicated that periodic *Program* adjustment or amendment was possible; and
- Whereas:* Projects referenced in the *Program* amendment (below) are consistent with the region’s long-range transportation plan (*Maintaining Mobility: A Transportation Plan—2004 to 2028, January, 2004*); and
- Whereas:* Council *Public Participation Guidelines: Transportation Planning* have been observed during the development of the proposed *Program* amendment (below); and
- Whereas:* By agreement between the Council and the Connecticut Department of Transportation, public involvement activities carried out by the South Central Regional Council of Governments in response to U.S. Department of Transportation metropolitan planning requirements are intended to satisfy the requirements associated with development of a *Statewide Transportation Improvement Program* and/or its amendment; and



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SOUTH CENTRAL REGIONAL COUNCIL OF GOVERNMENTS

Judy Gott, Executive Director

*Fiscal Year 2007-FY 2011 Transportation Improvement Program, Amendment Seven
Page Two*

Whereas: Council of Governments' review of transportation goals, projects and opportunities may result in further adjustment or amendment of the *Program*.

Now, Therefore, Be It Resolved By the Council of Governments

The *Program* Amendment Seven shall be transmitted to the Connecticut Department of Transportation, with the exception of **State Project #92-456 I-91: Rte 80 Interchange Reconstruction**, for inclusion in the *State Transportation Improvement Program*.

Certificate

The undersigned duly qualified and acting Secretary of the South Central Regional Council of Governments certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the South Central Regional Council of Governments on April 25, 2007.

Date: April 25, 2007

Carl Balestracci, Jr.
Secretary