

Bethany Branford East Haven Guilford Hamden Madison Meriden Milford New Haven North Branford North Haven Orange Wallingford West Haven Woodbridge

Carl J. Amento. Executive Director

SCRCOG MEETING NOTICE & AGENDA April 28, 2021 – 10:00 A.M.

NOTICE: As permitted by Governor Lamont's Executive Order 7B, as extended by Executive Order 9A, regarding the COVID-19 Pandemic, this meeting is being held remotely with no in-person attendance

Log-on Information to attend this meeting remotely is provided below:

Join Zoom Meeting: https://us02web.zoom.us/j/86012669834

Call-In Number: +1-929-205-6099 Meeting ID: 860 1266 9834

Full agenda materials can be found at our website - www.scrcog.org

| 1. | Call to Order and Introductions – First Selectman Michael Freda, Chair | | | | | | | |
|-----|--|--|--|--|--|--|--|--|
| 2. | <u>Presentation: SolSmart Update</u> – Toyah Barigye, Senior Program Manager, The Solar Foundation | | | | | | | |
| 3. | Approval of 3/31/21 SCRCOG Meeting Minutes – First Selectman James Zeoli, Secretary Pages 2-5 | | | | | | | |
| 4. | Treasurer's Report for month ending 3/31/21 – First Selectman Paula Cofrancesco, Treasurer | Pages 6,7 | | | | | | |
| 5. | . Transportation Committee Report – Mayor William Dickinson, Committee Chair | | | | | | | |
| | a. Adopt Resolution to Approve FY 2021-2024 TIP Amendment Four b. Approval of Resolution re CMAQ (Congestion Mitigation Air Quality) Application Priorities c. Resolutions for Endorsement Of Targets For Transit Safety Performance Measures | Pages 12,13 Page 14 Pages 15-18 | | | | | | |
| | CTTransit Dattco, Inc. Greater New Haven Transit District Milford Transit District | Pages 19-22 Pages 23-26 Pages 27-29 Pages 30-32 | | | | | | |
| 6. | FY 2020-21 Regional Services Grant (RSG) Spending Plan Revision #1 | Page 33 | | | | | | |
| 7. | FY 2020-21 Budget Revision #3 | Pages 34-36 | | | | | | |
| 8. | DESPP/DEMHS Report – Jacob Manke, Region 2 Coordinator | | | | | | | |
| 9. | Congressional Reports – Louis Mangini, Aide to U.S. Representative Rosa DeLauro; Ellen Graham, Aide to U.S. Senator Richard Blumenthal; Lillian McKenzie, Aide to U.S. Senator Christopher Murphy | | | | | | | |
| 10. | State Legislative Reports – Michael Muszynski, CCM; Betsy Gara, COST | | | | | | | |
| 11. | SCRCOG Executive Director's Report - Carl Amento, Executive Director | Pages 37,38 | | | | | | |
| 12. | REX Development Report – Ginny Kozlowski, Executive Director, REX Development | Pages 39-41 | | | | | | |
| 13. | Resilient CT Report- Joanna Wozniak- Brown, UConn CIRCA | Pages 42-48 | | | | | | |
| 14. | Greater New Haven Transit District Report – Mario Marrero, Executive Director | | | | | | | |
| 15. | Regional Cooperation/Other Business | | | | | | | |
| 16. | Adjournment | | | | | | | |

The agenda and attachments for this meeting are available on our website at www.scrcog.org. Please contact SCRCOG at (203) 234-7555 for a copy of agenda in a language other than English. Auxiliary aids/services and limited English proficiency translators will be provided with two week's notice.



SOUTH CENTRAL REGIONAL COUNCIL OF GOVERNMENTS

Planning for Our Region's Future

Bethany Branford East Haven Guilford Hamden Madison Meriden Milford New Haven North Branford North Haven Orange Wallingford West Haven Woodbridge

Carl J. Amento, Executive Director

TO: **SCRCOG Board Members**

FROM: First Selectman James Zeoli, Secretary

DATE: **April 21, 2021**

SUBJECT: **SCRCOG Meeting Minutes of March 24, 2021**

Present:

Bethany First Selectman Paula Cofrancesco, Treasurer

Branford First Selectman James Cosgrove

East Haven Ray Baldwin, proxy for Mayor Joseph Carfora Guilford First Selectman Matthew Hoey, Vice Chair

Mayor Curt Leng Hamden

Madison First Selectman Peggy Lyons Milford Mayor Benjamin Blake

New Haven Kevin Alvarez, proxy for Mayor Justin Elicker

First Selectman Michael Freda, Chair North Haven First Selectman James Zeoli, Secretary Orange

Mayor William Dickinson Wallingford

Woodbridge First Selectman Beth Heller. Immediate Past Chair

SCRCOG Staff Carl Amento, Stephen Dudley, James Rode, Eugene Livshits, Christopher Rappa, Rebecca Andreucci,

Andy Cirioli, Daria Larson, Burton Guion

Guests: Ginny Kozlowski and Barbara Malmberg, REX Development; Sara Radacsi, CTDOT; Lou Mangini, Office of U.S. Representative Rosa DeLauro; Ellen Graham, Office of U.S. Senator Richard Blumenthal; Lillian McKenzie, Office of U.S. Senator Christopher Murphy; Michael Muszynski, Connecticut Conference of Municipalities; Betsy Gara, Council of Small Towns; Lynn Vasquez, Eversource; Mario Marrero, Greater New Haven Transit District; Jacob Manke, DEMHS/DESPP; Nan Birdwhistell, Murtha Cullina Law Firm; Richard LoPresti, Town of North Haven; Joanna Wozniak-Brown, CIRCA; Anne Benowitz, Greater New Haven Chamber of Commerce; Dale Kroop, Economic Development Consultant; Kristen Brown, Waste Zero; Kurt Salmoiraghi, FHA; Leah Sirmin, FTA; Jennifer Carrier and Erik Shortell, FHWA; Amanda Marino, VN Engineers; Pam Roach, SCRCOG Consultant;

NOTE: The March 2021 SCRCOG Board meeting was held remotely with no in-person attendance as permitted by Governor Lamont's Executive Orders, regarding the COVID-19 Pandemic.

1. Call to order and Introductions

Chairman Freda called the meeting to order at 10:01 a.m. All present introduced themselves.

2. Presentation: New Haven TMA Certification Review

Kurt Salmoiraghi from Federal Highway Administration and Leah Sirmin from Federal Transit Administration presented on the recent New Haven TMA Certification Review. They asked for comments from the Board regarding SCRCOG's transportation work.

3. <u>Presentation: Cost-Saving Municipal Solid Waste Disposal Options: Unit-Based Pricing and Food Waste Diversion</u>

Kristen Brown from Waste Zero gave an update on the waste-reduction work being done with CT DEEP. She reported on potential pilot projects being considered in several SCRCOG municipalities.

4. Adoption of the February 24, 2021 SCRCOG Meeting Minutes

First Selectman Zeoli presented the Minutes of the SCRCOG Meeting of February 24, 2021, which were included in the agenda packet at pages 2-5. He moved for their approval, and First Selectman Heller seconded. All voted in favor.

5. Treasurer's Report for month ending February 28, 2021

First Selectman Cofrancesco presented the Treasurer's Report for the month ending February 28, 2021, which was included in the agenda packet at pages 6-7. The Balance Sheet shows that SCRCOG has total assets of \$1,472,000 with \$1,255,000 of that in cash and investments. There is also \$144,000 due from CTDOT and \$3,900 due from CIRCA. Expenses for the month were in order. First Selectman Hoey moved for acceptance of the Treasurer's Report. First Selectman Lyons seconded the motion, which passed unanimously.

6. Transportation Committee Report

Mayor Dickinson reviewed the Transportation Committee report on pages 8-19 of the agenda packet, with the resolution found on pages 18-19.

Adopt Resolution to Approve FY 2021-2024 TIP Amendment Three:

Mayor Dickinson made a motion to adopt the resolution, and First Selectman Zeoli seconded. All voted in favor.

7. DESPP/DEMHS Report

Jacob Manke discussed Region 2 DEMHS's work coordinating pandemic response. They are currently working on the vaccine rollout process, and working with other regional coordinators ensuring equitable distribution. President Biden increased vaccine reimbursement costs to 100%. DEMHS is working with SCRCOG and RiverCOG on recovery work, and waiting on EDA funding. Additionally, Tropical Storm Isaias aid rollout is ongoing. First Selectman Zeoli asked if the municipalities needed to be tracking vaccine rollout for "elder vs. other." Jacob noted the items that need to be tracked separately are vaccine expenses versus other COVID expenses.

Chairman Freda noted an additional action item needed to be added to the agenda. First Selectman Cosgrove made the motion to add the resolution to the agenda, and First Selectman Heller seconded. The vote was unanimous.

• Adopt Resolution on Delegation of Authority Regarding Invoices Generated for the Connecticut Department of Transportation

The resolution, which is required by the CT DOT, was reviewed by First Selectman Zeoli. The resolution allows for the Executive Director to sign off on SCRCOG staff timesheets, and the SCRCOG Chair to sign off on the Executive Director's timesheets. First Selectman Cofrancesco made a motion to approve. First Selectman Hoey seconded, with all voting in favor.

8. Congressional Reports

Lou Mangini from Congresswoman DeLauro's office reported they are working on finding a federal contact person to review the American Rescue Plan funding eligibility with SCRCOG municipalities. Congresswoman DeLauro successfully advocated for earmarks to return, which are now called community funding requests. The

Congresswoman also recently was instrumental in the inclusion of an expanded child tax credit in the American Rescue Plan legislation.

Ellen Graham from Senator Blumenthal's office reported that they are waiting on more guidance from Treasury for the American Rescue Plan. Also, cabinet positions will be approved soon.

Lillian McKenzie from Senator Murphy's office reported that the American Rescue Plan funding designated for counties will be broken down in Connecticut for municipalities based on population. The final numbers will come from Treasury in the next few weeks.

9. State Legislative Reports

Michael Muszynski from CCM reported he is working with the delegation on the American Rescue Plan to establish acceptable uses for the funding. Boards of Education will receive their own funding directly. CCM is looking to partner with professionals on broadband, etc. for ideas on how to spend the funding. Committees in the Legislature are finalized, public meetings are winding down, and the CCM list of important bills has been forwarded to the COG. The Planning & Development committee will reach deadline in a few weeks. CCM is reviewing a labor bill which would expand worker's compensation eligibility. Implementation deadlines have been delayed in the Police Accountability bill. Additionally, the Governor's office is working on extending Executive Orders.

Betsy Gara from COST reported on several bills coming out of the Energy and Technology Committee, including a Broadband bill, an increase cap on virtual net metering, and taxing of large commercial solar arrays. Some of the environmental bills being proposed include increasing the bottle deposit and extending producer responsibility for tires and smoke detectors. Many bills this session are controversial, so Board members are encouraged to voice their support or opposition. The Land Use Committee is focused on affordable housing this session. Lastly, bills on modernizing municipal government, including requiring virtual meetings, are moving forward.

10. SCRCOG Executive Director's Report

Executive Director Amento reviewed the SCRCOG Municipal Services Newsletter found on pages 20-21 of the agenda packet. An application has been submitted to EDA for recovery funding. That grant program would include funding for SCRCOG staff and REX, but has not yet been awarded. The Purchasing Working Group has been hosting monthly training sessions on procurement. SCRCOG is in the early stages of starting the Purchasing Consortium, and the first RFP for on-call engineering services is being released soon. Half of SCRCOG's municipalities have had meetings with SCRCOG's consultant, Novus Insight, to organize municipal employee training on cybersecurity, and Novus is also offering free IT consulting. 70 municipalities in the state have joined the DEEP's Connecticut Coalition for Sustainable Materials Management (CCSMM), which SCRCOG has been very active in. An RFP for a consultant to prepare the Regional Affordable Housing Plan has been drafted. Executive Director Amento also reported on the online backyard composter and rain barrel sale, with pickups scheduled for April 24th and 25th.

11. Grant Opportunities and Upcoming Events

Executive Director Amento reported on available Grant Opportunities and Upcoming Events found on pages 22-30 of the agenda packet.

12. REX Development Report

Ginny Kozlowski of REX Development reviewed her written report on pages 31-33 of the agenda packet. She noted that the CEDS update will be submitted in June. She has been meeting with DEMHS Region 2 on the Long Term Recovery Plan process. REX is also working with Workforce Alliance to bring back the workforce training

program. Grant assistance is available for restaurants and hotels. They are advocating for adding Bed and Breakfasts to the list of eligible grant recipients, as well.

13. Resilient CT Report

Dr. Joanna Wozniak-Brown, Assistant Director for Resilience Planning, UConn CIRCA, presented an update on the Resilient CT Project. The first draft of the heat-related vulnerability index has been created. Social vulnerability maps have been drafted. They are now working on identifying projects within the region to bring to the design phase. CIRCA has also been working with State Agencies Fostering Resilience (SAFR) for their input. They are also working on identifying outreach partners in transportation, housing, and health. Another regional workshop will be scheduled in May.

14. Greater New Haven Transit District Report

Mario Marrero from the Greater New Haven Transit District reviewed their programming and passenger service reductions during the pandemic. In the previous month they saw a total of 9,600 trips, which is down from the 16,000 monthly trips seen in a typical year. GNHTD is still looking for representation on their board.

15. Regional Planning Commission March Action Table

The RPC Action Table was reviewed on page 34 of the agenda packet.

16. Regional Cooperation/Other Business

There was no other business.

17. Adjournment

First Selectman Heller made a motion to adjourn, and Mayor Leng seconded. The meeting was adjourned at 11:50 am.

Respectfully submitted,

First Selectman James Zeoli, Secretary

Balance Sheet

South Central Regional Council of Governments

As of period 3/31/2021

Assets

| Key Bank - Checking Account | 329,964.40 |
|--|------------|
| State of CT - Short-Term Investment Fund | 898,421.57 |
| New Haven Bank | 107,433.32 |

Accounts Receivable

CT Department of Transportation 31,764.93
CT Office of Policy and Management (498.02)
Other State Grants (CIRCA) 432.13

Other Assets

Prepaid Expense (UConn MPA Intern) 7,166.77
Accrued Leave & Security Deposit 31,197.52
Furniture & Equipment 27,183.40

Total Assets 1,433,066.02

Liabilities

 Deferred Revenue - Municipal
 116,826.12

 Deferred Revenue - OPM
 39,503.00

 Deferred Revenue - LOTCIP
 206,464.38

 Deferred Rev. - Other (Election Monitor)
 3,690.77

 Deferred Revenue - Special Assessment
 10,826.63

Total Liabilities 377,310.90

Fund Balance

 Fund Balance
 1,002,300.26

 Amount for Accrued Leave
 19,534.60

 Investment in Equipment
 27,183.40

 Change in Fund Balance
 6,736.86

Total Fund Balance 1,055,755.12 Total Liabilities and Fund Balance 1,433,066.02

Statement of Resources and Expenditures

| South Central | Regional | Council of | Governments |
|---------------|----------|------------|-------------|
| | | | |

As of period 3/31/2021

| | | Current | Year-to-Date | Budget |
|--|------------------------------------|---|---|--|
| | Resource | s | | |
| Municipal Povonus | | 6,048.80 | 76,373.88 | 200,700.00 |
| Municipal - Revenue | | 0,046.60 | 10,313.00 | |
| Municipal - Special Assessment | | 07.055.50 | 000 500 04 | 10,827.00 |
| CT OPM - Regional Planning | | 37,355.56 | 339,582.31 | 493,418.00 |
| CTDOT - Transportation Planning CTDOT - LOTCIP CT SotS - Regional Election Monitor CIRCA - Resilient CT Grant | | 48,354.41 | 504,394.27 | 1,214,329.00 |
| | | | 4,917.89 | 211,465.00 |
| | | | | 3,691.00 |
| CIRCA - Resilient CT Grant | | 341.86 | 17,743.24 | 37,000.00 |
| Miscellaneous | | | .09 | |
| Interest - Revenue | | 98.49 | 630.40 | 11,999.00 |
| | Total Resources | 92,199.12 | 943,642.08 | 2,183,429.00 |
| | Direct Eynen | | | |
| | Direct Expen | ses | | |
| Transportation Planning Consultants | | 780.00 | 94,182.00 | 475,000.00 |
| Land-Use Planning Consultants | | 2,000.00 | 37,510.00 | 34,000.00 |
| Other Consultants | | 9,583.32 | 95,083.23 | 171,100.00 |
| Travel | | , | 197.81 | 8,300.00 |
| Data Processing | | | 4,000.00 | 3,600.00 |
| Commercial Printing | | | .,500.00 | 600.00 |
| Subscriptions and Books | | | 799.00 | 3,500.00 |
| Meeting Expenses and Advertising | | 654.00 | 2.234.75 | 17,707.00 |
| wice unig Expenses and Advertising | | 004.00 | 2,234.75 89.02 | 1,282.00 |
| Miscollanoous | | | | 1 707 00 |
| Miscellaneous Transportation Recorded | | | 00.02 | |
| Transportation - Reserved | | | 00.02 | 296,419.00 |
| Transportation - Reserved LOTCIP - Reserved | | | 00.02 | 296,419.00 199,117.00 |
| Transportation - Reserved LOTCIP - Reserved | | | 00.02 | 296,419.00 |
| Transportation - Reserved LOTCIP - Reserved | Total Direct Expenses | 13,017.32 | 234,095.81 | 296,419.00 199,117.00 |
| Transportation - Reserved LOTCIP - Reserved | Total Direct Expenses Direct Labo | | | 296,419.00 199,117.00 10,827.00 |
| Transportation - Reserved LOTCIP - Reserved Hazard Mitigation Grant - Reserved | · | | | 296,419.00 199,117.00 10,827.00 |
| Transportation - Reserved LOTCIP - Reserved Hazard Mitigation Grant - Reserved | · | or 35,263.08 | 234,095.81 | 296,419.00 199,117.00 10,827.00 1,221,452.00 |
| Transportation - Reserved LOTCIP - Reserved Hazard Mitigation Grant - Reserved Direct Labor - Employees | Direct Labo | or 35,263.08 | 234,095.81 301,327.14 | 296,419.00 199,117.00 10,827.00 1,221,452.00 400,918.00 |
| Transportation - Reserved LOTCIP - Reserved Hazard Mitigation Grant - Reserved Direct Labor - Employees ndirect Labor - Employees | Direct Labo | 35,263.08 9,632.12 | 234,095.81 301,327.14 112,656.73 | 296,419.00 199,117.00 10,827.00 1,221,452.00 400,918.00 |
| Transportation - Reserved LOTCIP - Reserved Hazard Mitigation Grant - Reserved Direct Labor - Employees Indirect Labor - Employees Employee Benefits | Direct Labo | or 35,263.08 | 234,095.81 301,327.14 | 296,419.00 199,117.00 10,827.00 1,221,452.00 400,918.00 173,599.00 212,560.00 |
| Transportation - Reserved LOTCIP - Reserved Hazard Mitigation Grant - Reserved Direct Labor - Employees Indirect Labor - Employees Employee Benefits Travel | Direct Labo | 9,632.12 18,415.23 | 234,095.81 301,327.14 112,656.73 157,317.04 | 296,419.00 199,117.00 10,827.00 1,221,452.00 400,918.00 173,599.00 212,560.00 100.00 |
| Transportation - Reserved LOTCIP - Reserved Hazard Mitigation Grant - Reserved Direct Labor - Employees Indirect Labor - Employees Employee Benefits Travel Data Processing | Direct Labo | 9,632.12 18,415.23 524.00 | 234,095.81 301,327.14 112,656.73 157,317.04 10,081.83 | 296,419.00 199,117.00 10,827.00 1,221,452.00 400,918.00 173,599.00 212,560.00 100.00 13,000.00 |
| Transportation - Reserved LOTCIP - Reserved Hazard Mitigation Grant - Reserved Direct Labor - Employees mdirect Labor - Employees Employee Benefits Travel Data Processing Rent | Direct Labo | 9,632.12 18,415.23 524.00 9,201.54 | 234,095.81 301,327.14 112,656.73 157,317.04 10,081.83 91,543.05 | 296,419.00 199,117.00 10,827.00 1,221,452.00 400,918.00 173,599.00 212,560.00 100.00 13,000.00 111,100.00 |
| Transportation - Reserved LOTCIP - Reserved Hazard Mitigation Grant - Reserved Direct Labor - Employees Indirect Labor - Employees Employee Benefits Fravel Data Processing Rent Felephone and Internet | Direct Labo | 9,632.12 18,415.23 524.00 9,201.54 325.92 | 234,095.81 301,327.14 112,656.73 157,317.04 10,081.83 91,543.05 4,739.20 | 296,419.00 199,117.00 10,827.00 1,221,452.00 400,918.00 173,599.00 212,560.00 100.00 13,000.00 111,100.00 7,400.00 |
| Transportation - Reserved LOTCIP - Reserved Hazard Mitigation Grant - Reserved Direct Labor - Employees Indirect Labor - Employees Employee Benefits Fravel Data Processing Rent Felephone and Internet Office Supplies | Direct Labo | 9,632.12 18,415.23 524.00 9,201.54 325.92 11.99 | 301,327.14 112,656.73 157,317.04 10,081.83 91,543.05 4,739.20 1,089.90 | 296,419.00 199,117.00 10,827.00 1,221,452.00 400,918.00 173,599.00 212,560.00 100.00 13,000.00 111,100.00 7,400.00 3,500.00 |
| Transportation - Reserved LOTCIP - Reserved Hazard Mitigation Grant - Reserved Direct Labor - Employees Indirect Labor - Employees Employee Benefits Fravel Data Processing Rent Felephone and Internet Office Supplies Equipment Maintenance | Direct Labo | 9,632.12 18,415.23 524.00 9,201.54 325.92 | 301,327.14 112,656.73 157,317.04 10,081.83 91,543.05 4,739.20 1,089.90 14,082.68 | 296,419.00 199,117.00 10,827.00 1,221,452.00 400,918.00 173,599.00 212,560.00 100.00 13,000.00 111,100.00 7,400.00 |
| Transportation - Reserved LOTCIP - Reserved Hazard Mitigation Grant - Reserved Direct Labor - Employees Indirect Labor - Employees Employee Benefits Fravel Data Processing Rent Telephone and Internet Diffice Supplies Equipment Maintenance Subscriptions and Books | Direct Labo | 9,632.12 18,415.23 524.00 9,201.54 325.92 11.99 1,449.32 | 234,095.81 301,327.14 112,656.73 157,317.04 10,081.83 91,543.05 4,739.20 1,089.90 14,082.68 425.00 | 296,419.00 199,117.00 10,827.00 1,221,452.00 400,918.00 173,599.00 212,560.00 100.00 13,000.00 111,100.00 7,400.00 3,500.00 17,200.00 |
| Transportation - Reserved LOTCIP - Reserved Hazard Mitigation Grant - Reserved Direct Labor - Employees Indirect Labor - Employees Employee Benefits Travel Data Processing Rent Telephone and Internet Office Supplies Equipment Maintenance Subscriptions and Books Insurance and Professional Services | Direct Labo | 9,632.12 18,415.23 524.00 9,201.54 325.92 11.99 1,449.32 | 234,095.81 301,327.14 112,656.73 157,317.04 10,081.83 91,543.05 4,739.20 1,089.90 14,082.68 425.00 8,594.67 | 296,419.00 199,117.00 10,827.00 1,221,452.00 400,918.00 173,599.00 212,560.00 100.00 13,000.00 111,100.00 7,400.00 3,500.00 17,200.00 21,100.00 |
| Transportation - Reserved LOTCIP - Reserved Hazard Mitigation Grant - Reserved Direct Labor - Employees Indirect Labor - Employees Employee Benefits Travel Data Processing Rent Telephone and Internet Office Supplies Equipment Maintenance Subscriptions and Books Insurance and Professional Services Meeting Expenses and Advertising | Direct Labo | 9,632.12 18,415.23 524.00 9,201.54 325.92 11.99 1,449.32 100.96 394.00 | 301,327.14 112,656.73 157,317.04 10,081.83 91,543.05 4,739.20 1,089.90 14,082.68 425.00 8,594.67 488.60 | 296,419.00 199,117.00 10,827.00 1,221,452.00 400,918.00 173,599.00 212,560.00 100.00 13,000.00 111,100.00 7,400.00 3,500.00 17,200.00 21,100.00 800.00 |
| Transportation - Reserved LOTCIP - Reserved Hazard Mitigation Grant - Reserved Direct Labor - Employees Indirect Labor - Employees Employee Benefits Travel Data Processing Rent Telephone and Internet Office Supplies Equipment Maintenance Subscriptions and Books Insurance and Professional Services Meeting Expenses and Advertising | Direct Labo | 9,632.12 18,415.23 524.00 9,201.54 325.92 11.99 1,449.32 | 234,095.81 301,327.14 112,656.73 157,317.04 10,081.83 91,543.05 4,739.20 1,089.90 14,082.68 425.00 8,594.67 | 296,419.00 199,117.00 10,827.00 1,221,452.00 400,918.00 173,599.00 212,560.00 100.00 13,000.00 111,100.00 7,400.00 3,500.00 17,200.00 21,100.00 |
| Transportation - Reserved LOTCIP - Reserved Hazard Mitigation Grant - Reserved Direct Labor - Employees Indirect Labor - Employees Employee Benefits Travel Data Processing Rent Telephone and Internet Office Supplies Equipment Maintenance Subscriptions and Books Insurance and Professional Services Meeting Expenses and Advertising | Direct Labo | 9,632.12 18,415.23 524.00 9,201.54 325.92 11.99 1,449.32 100.96 394.00 | 301,327.14 112,656.73 157,317.04 10,081.83 91,543.05 4,739.20 1,089.90 14,082.68 425.00 8,594.67 488.60 | 296,419.00 199,117.00 10,827.00 1,221,452.00 400,918.00 173,599.00 212,560.00 100.00 13,000.00 111,100.00 7,400.00 3,500.00 17,200.00 21,100.00 800.00 |
| Transportation - Reserved LOTCIP - Reserved Hazard Mitigation Grant - Reserved Direct Labor - Employees Indirect Labor - Employees Employee Benefits Travel Data Processing Rent Telephone and Internet Office Supplies Equipment Maintenance Subscriptions and Books Insurance and Professional Services Meeting Expenses and Advertising Miscellaneous | Overhead | 9,632.12 18,415.23 524.00 9,201.54 325.92 11.99 1,449.32 100.96 394.00 44.85 | 234,095.81 301,327.14 112,656.73 157,317.04 10,081.83 91,543.05 4,739.20 1,089.90 14,082.68 425.00 8,594.67 488.60 463.57 | 296,419.00 199,117.00 10,827.00 1,221,452.00 400,918.00 173,599.00 212,560.00 100.00 13,000.00 111,100.00 7,400.00 3,500.00 17,200.00 21,100.00 800.00 700.00 |

South Central Regional Council of Governments

2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM

Amendment Number 4

Project 0079-0247 2021-A4-1 Multi-Use Path from E Main to Wallingford town line

Changes Amendment 4 adds a new project

Reason This project was selected by CTDOT in 2020, during a 2019 COG solicitation, for funding under

the Transportation Alternatives Program. The Research Parkway Multi-Use Trail will include a bituminous concrete multi-use path, minor drainage improvements and a trailhead parking lot at

the Wallingford Town Line.

Project 0092-0681 2016-A18-1 Intersection Improvement @ SR 745 & Kimberly Ave

Changes Amendment 4 moves the Construction Phase to FY24

Reason This Action is necessary based on a revised project schedule

Project 0170-3417 2017-A0-5 Mast Arm & Span Pole Insp Statewide

Changes Amendment 4 increases funding amounts

Reason This action is necessary based on a revised cost estimate.

South Central Regional Council of Governments FFY2021-FFY2024 Transportation Improvement Program Amendment 4

State Project #0079-0247

SCRCOG # 2021-A4-1 AQ Code

Municipality Meriden

Proposed

Project Name Multi-Use Path frm E Main to Wallingford town line

Description Construction of 2.2 miles of bituminous concrete shared use path on the west side of

Research Parkway in Meriden, from East Main Street to a parking lot that will be

constructed by the project at the Wallingford Town Line

Current TIP Funding (In Thousands)

| Proposed TIP Funding (In Thousands) | | | | | | | | | |
|-------------------------------------|---------|---------|-------|------|------|------|-------|-----|--|
| Funding | Phase | | Prior | 2021 | 2022 | 2023 | 2024 | FYI | |
| TAPNH | PD | Federal | | 112 | | | | | |
| | | Local | | 28 | | | | | |
| | FD | Federal | | | 112 | | | | |
| | | Local | | | 28 | | | | |
| | CON | Federal | | | | | 1,520 | | |
| | | Local | | | | | 380 | | |
| TIP Funds | \$2,180 | | 0 | 140 | 140 | 0 | 1,900 | 0 | |

Amendment Notes

FY21 TIP Amend 4 Adds poject

South Central Regional Council of Governments FFY2021-FFY2024 Transportation Improvement Program Amendment 4

State Project #0092-0681

SCRCOG # 2016-A18-1 AQ Code X7

Municipality New Haven

Proposed

Project Name Intersection Improvement @ SR 745 and Kimberly Ave

Description Intersection improvements at CT 10 and SR 745 and Kimberly Ave, includes adding dedicated turn lanes on CT 10 approaches, drainage, traffic signal replacement, reconstruction of sidewalks, landscaping, and relocation of utilities.

| Current TIP Funding (In Thousands) | | | | | | | | | | |
|------------------------------------|---------|---------|-------|-------|------|------|------|-----|--|--|
| Funding | Phase | | Prior | 2021 | 2022 | 2023 | 2024 | FYI | | |
| STPNH | CON | Federal | | 3,520 | | | | | | |
| | | State | | 880 | | | | | | |
| Total Cost | \$4,400 | | 0 | 4,400 | 0 | 0 | 0 | 0 | | |

| Proposed TIP Funding (In Thousands) | | | | | | | | | |
|-------------------------------------|---------|---------|-------|------|------|------|-------|-----|--|
| Funding | Phase | | Prior | 2021 | 2022 | 2023 | 2024 | FYI | |
| STPNH | CON | Federal | | | | | 3,520 | | |
| | | State | | | | | 880 | | |
| TIP Funds | \$4,400 | | 0 | 0 | 0 | 0 | 4,400 | 0 | |

Amendment Notes

FY15 Amendment 18 adds a new project FY 18 TIP Amend 10 moves CON to 2020. FY18 TIP Amend 14 moves CON to FY21. FY21 TIP Amend 4 Moves CON to FY24

South Central Regional Council of Governments FFY2021-FFY2024 Transportation Improvement Program Amendment 4

State Project #0170-3417

SCRCOG # 2017-A0-5 AQ Code X6

Municipality Statewide

Proposed

Project Name Mast Arm & Span Pole Insp Statewide

Description Inspection of Traffic Signal Mast Arms and Span Poles by consultant engineering firms and/or in-house staff.

| Current TIP Funding (In Thousands) | | | | | | | | | |
|------------------------------------|---------|----------|-------|------|------|------|------|-----|--|
| Funding | Phase | • | Prior | 2021 | 2022 | 2023 | 2024 | FYI | |
| STPA | OTH | Ac-Entry | | 0 | | | | | |
| | | Federal | 400 | 480 | 120 | | | | |
| | | State | 100 | 120 | 30 | | | | |
| Total Cost | \$1,250 | | 500 | 600 | 150 | 0 | 0 | 0 | |

| Proposed TIP Funding (In Thousands) | | | | | | | | | |
|-------------------------------------|---------|----------|-------|-------|------|------|------|-----|--|
| Funding | Phase | | Prior | 2021 | 2022 | 2023 | 2024 | FYI | |
| STPA | OTH | Ac-Entry | | 0 | | | | | |
| | | Federal | 400 | 800 | 600 | | | | |
| | | State | 100 | 200 | 150 | | | | |
| TIP Funds | \$2,250 | | 500 | 1,000 | 750 | 0 | 0 | 0 | |

Amendment Notes

Introduced with FY18 TIP. FY21 TIP Amend 4 increases Funding amounts



Bethany Branford East Haven Guilford Hamden Madison Meriden Milford New Haven North Branford North Haven Orange Wallingford West Haven Woodbridge

Carl J. Amento, Executive Director

Resolution

Fiscal Year 2021-Fiscal Year 2024 Transportation Improvement Program Amendment Four

- Whereas: U.S. Department of Transportation "Metropolitan Planning Regulations" (23 CFR 450) prescribe that each metropolitan planning organization maintain a financially constrained multi-modal transportation improvement program consistent with a State Implementation Plan for Air Quality (SIP) conforming to both U.S. Environmental Protection Administration-established air quality guidelines and SIP-established mobile source emissions budgets; and
- Whereas: The Council, per 23 CFR 450.324 and in cooperation with the Connecticut Department of Transportation (ConnDOT) and public transit operators and relying upon financial constraints offered by ConnDOT, adopted a Fiscal Year 2021-Fiscal Year 2024 Transportation Improvement Program on September 23, 2020, after finding the Program conforming per U.S. Environmental Protection Administration (U.S. EPA) final conformity rule (40 CFR 51 and 93) and relevant Connecticut Department of Transportation air quality conformity determinations: Air Quality Conformity Reports: Fiscal Year 2021-2024 Transportation Improvement Program and the Region's Metropolitan Transportation Plans—2019 to 2045, (April, 2019); and
- Whereas: The Council, on September 23, 2020, indicated that periodic Program adjustment or amendment was possible; and
- Whereas: Projects referenced in the Program amendment (below) are consistent with the region's metropolitan transportation plan Metropolitan Transportation Plans—2019 to 2045, (April, 2019); and
- Whereas: Council Public Participation Guidelines: Transportation Planning have been observed during the development of the proposed Program amendment (below); and
- Whereas: By agreement between the Council and the Connecticut Department of Transportation, public involvement activities carried out by the South Central Regional Council of Governments in response to U.S. Department of Transportation metropolitan planning requirements are intended to satisfy the requirements associated with development of a Statewide Transportation Improvement Program and/or its amendment; and
- Whereas: Council of Governments' review of transportation goals, projects and opportunities may result in further adjustment or amendment of the *Program*.



Bethany Branford East Haven Guilford Hamden Madison Meriden Milford New Haven North Branford North Haven Orange Wallingford West Haven Woodbridge

Carl J. Amento, Executive Director

Resolution

Fiscal Year 2021-Fiscal Year 2024 Transportation Improvement Program Amendment Four (Continued)

Now, Therefore, Be It Resolved By the Council of Governments:

The Program Amendment *Four* shall be transmitted to the Connecticut Department of Transportation, for inclusion in the *State Transportation Improvement Program*

The undersigned duly qualified and acting Secretary of the South Central Regional Council of Governments certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the South Central Regional Council of Governments on **April 28**, **2021**

| Date April 28, 2021 | Ву: |
|---------------------|---|
| | First Selectman James Zeoli, Secretary |
| | South Central Regional Council of Governments |



Bethany Branford East Haven Guilford Hamden Madison Meriden Milford New Haven North Branford North Haven Orange Wallingford West Haven Woodbridge

Carl J. Amento, Executive Director

Resolution

CMAQ (Congestion Mitigation/Air Quality) Application Priorities

Whereas: CMAQ funds are apportioned to the State of Connecticut under federal

transportation programs (MAP-21 and continuing resolutions); and

Whereas: The Connecticut Department of Transportation has invited regions to develop

funding proposals and suggest funding priorities for continued program; and

Whereas: The region has solicited candidate applications from its member municipalities;

and

Whereas: The applications have been reviewed by the Transportation Committee and a

suggested ranking has been forwarded to the Council for action;

Now Therefore, Be It Resolved That the South Central Regional Council of Governments

Asks that the Connecticut Department of Transportation consider the following South Central Connecticut CMAQ priorities when structuring a statewide program:

- 1. City of New Haven Downtown Signals
- 2. Town of Hamden Hamden Town Center Traffic Signal Replacement Phase 2
- 3. City of Milford Parking Lot Repavement at the Milford Train Station
- 4. City of New Haven Traffic Signal Modernization

Certificate

The undersigned duly qualified and acting Secretary of the South Central Regional Council of Governments certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the South Central Regional Council of Governments on April 28, 2021.

| Date April 28, 2021 | By: | |
|---------------------|---|-----|
| 1 -7 - | First Selectman James Zeoli, Secretary | |
| | South Central Regional Council of Governmen | ıts |



Bethany Branford East Haven Guilford Hamden Madison Meriden Milford New Haven North Branford North Haven Orange Wallingford West Haven Woodbridge

Carl J. Amento, Executive Director

RESOLUTION FOR ENDORSEMENT OF TARGETS FOR TRANSIT SAFETY PERFORMANCE MEASURES ESTABLISHED BY ARROW LINE ACQUISITION LLC

WHEREAS, the South Central Regional Council of Governments (SCRCOG) has been designated by the Governor of the State Connecticut as the Metropolitan Planning Organization responsible, together with the State, for the comprehensive, continuing, and cooperative transportation planning process for the south central region; and

WHEREAS, the Public Transportation Agency Safety Plan (PTASP) final rule (49 CFR Part 673)) requires certain operators of public transportation systems that receive federal funds under FTA's Urbanized Area Formula Grants to develop safety plans that include the processes and procedures to implement Safety Management Systems (SMS)., by December 31, 2020, and

WHEREAS Arrow Line Acquisition LLC has established seven (7) safety performance targets based on four (4) safety performance measure categories (fatalities, injuries, safety events, and system reliability):

- (1) Fatalities (total number of reportable fatalities)
- (2) Fatalities (fatality rate per total vehicle revenue miles by mode)
- (3) Injuries (total number of reportable injuries)
- (4) Injuries (injury rate per total vehicle revenue miles by mode)
- (5) Safety Events (total number of reportable safety events)
- (6) Safety Events (safety event rate per total vehicle revenue miles by mode)
- (7) System Reliability (mean distance between mechanical failures by mode)

WHEREAS, the Safety Performance Targets, and were developed in collaboration between Arrow Line Acquisition LLC and the Connecticut Department of Transportation (CTDOT), and shared with representatives of SCRCOG on 12-1-2020, and



Bethany Branford East Haven Guilford Hamden Madison Meriden Milford New Haven North Branford North Haven Orange Wallingford West Haven Woodbridge

Carl J. Amento, Executive Director

WHEREAS the SCRCOG may establish targets by agreeing to plan and program projects that contribute toward the accomplishment of the aforementioned Arrow Line Acquisition LLC targets, or establish its own target within 180 days of Arrow Line Acquisition LLC establishing and reporting its targets,

NOW THEREFORE, BE IT RESOLVED, that SCRCOG has agreed to support the Arrow Line Acquisition LLC 2021 targets for the transit safety performance targets as attached herein, and

The undersigned duly qualified and acting Secretary of the South Central Regional Council of Governments certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the South Central Regional Council of Governments on **April 28**, **2021**

| Date April 28, 2021 | Ву: |
|---------------------|---|
| | First Selectman James Zeoli, Secretary |
| | South Central Regional Council of Governments |

PUBLIC TRANSPORTATION AGENCY SAFETY PLAN

SAFETY PERFORMANCE TARGETS

Safety Performance Targets (§ 673.11(a)(3))

As required this PTASP contains safety performance targets (SPTs) that are based on the safety performance measures established under the National Public Transportation Safety Plan (January 2017). A safety performance target is a quantifiable level of performance or condition expressed as a value for the measure related to safety management activities to be achieved within a set time period (§ 673.5). A safety performance measure is a quantifiable indicator of performance or condition that is used to establish targets related to safety management activities, and to assess progress toward meeting the established targets (§ 673.5).

The Arrow Line Acquisition, LLC uses seven (7) safety performance targets based on four (4) safety performance measure categories (fatalities, injuries, safety events, and system reliability):

- (1) Fatalities (total number of reportable fatalities)
- (2) Fatalities (fatality rate per total vehicle revenue miles by mode)
- (3) Injuries (total number of reportable injuries)
- (4) Injuries (injury rate per total vehicle revenue miles by mode)
- (5) Safety Events (total number of reportable safety events)
- (6) Safety Events (safety event rate per total vehicle revenue miles by mode)
- (7) System Reliability (mean distance between mechanical failures by mode)

Safety Performance Targets Coordination (§ 673.15(a),(b))

The below safety performance targets were developed in collaboration between the Connecticut Department of Transportation (CTDOT), Arrow Line Acquisition, LLC and the Metropolitan Planning Organization(s) (MPO) listed below:

| | | | Safety Perfor | mance Target | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | | |
|----------------------|-------|-----------------------------|---------------|----------------------------|---|----------------------------|---------------------------|
| Mode of | Fata | alities | lnju | ıries | Safety | Events | System Reliability |
| Transit Service | total | per 100 thousand VRM¹ | total | per 100 thousand VRM | total | per 100 thousand VRM | VRM / mechanical failures |
| Commuter Bus (CB) | 0 | 0 | 0 | 0 | 0 | 0 | 217,801 |

| MPO | Date SPTs Transmitted to MPO | Date of Consultation with MPO |
|--------------------------|------------------------------|-------------------------------|
| Southeastern Connecticut | November 13, 2020 | November 19, 2020 |
| Capital Region | November 13, 2020 | November 25, 2020 |
| South Central Region | November 13, 2020 | December 1, 2020 |

¹ VRM - Vehicle Revenue Miles

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PUBLIC TRANSPORTATION AGENCY SAFETY PLAN

Methodology of SPTs

The above safety performance targets are based on the review of the previous two-year (state fiscal years 2018 thru 2019) average of the service provider's safety performance data.

Effective Period of SPTs

January 1, 2021 thru December 31, 2021

Each year CTDOT and Arrow Line Acquisition, LLC collaborate in developing safety performance targets which are then transmitted to and discussed with the above-mentioned MPO(s). In addition, the approved Agency Safety Plan including the safety performance targets are shared with the above-mentioned MPO(s).



Bethany Branford East Haven Guilford Hamden Madison Meriden Milford New Haven North Branford North Haven Orange Wallingford West Haven Woodbridge

Carl J. Amento, Executive Director

RESOLUTION FOR ENDORSEMENT OF TARGETS FOR TRANSIT SAFETY PERFORMANCE MEASURES ESTABLISHED BY CTTRANSIT.

WHEREAS, the South Central Regional Council of Governments (SCRCOG) has been designated by the Governor of the State Connecticut as the Metropolitan Planning Organization responsible, together with the State, for the comprehensive, continuing, and cooperative transportation planning process for the south central region; and

WHEREAS, the Public Transportation Agency Safety Plan (PTASP) final rule (49 CFR Part 673)) requires certain operators of public transportation systems that receive federal funds under FTA's Urbanized Area Formula Grants to develop safety plans that include the processes and procedures to implement Safety Management Systems (SMS)., by December 31, 2020, and

WHEREAS CTTRANSIT has established seven (7) safety performance targets based on four (4) safety performance measure categories (fatalities, injuries, safety events, and system reliability):

- (1) Fatalities (total number of reportable fatalities)
- (2) Fatalities (fatality rate per total vehicle revenue miles by mode)
- (3) Injuries (total number of reportable injuries)
- (4) Injuries (injury rate per total vehicle revenue miles by mode)
- (5) Safety Events (total number of reportable safety events)
- (6) Safety Events (safety event rate per total vehicle revenue miles by mode)
- (7) System Reliability (mean distance between mechanical failures by mode

WHEREAS, the Safety Performance Targets, and were developed in collaboration between CTTRANSIT and the Connecticut Department of Transportation (CTDOT), and shared with representatives of SCRCOG on 12-1-2020, and

WHEREAS the SCRCOG may establish targets by agreeing to plan and program projects that contribute toward the accomplishment of the aforementioned CTTRANSIT targets, or establish its own target within 180 days of CTTRANSIT establishing and reporting its targets,



Bethany Branford East Haven Guilford Hamden Madison Meriden Milford New Haven North Branford North Haven Orange Wallingford West Haven Woodbridge

Carl J. Amento, Executive Director

NOW THEREFORE, BE IT RESOLVED, that SCRCOG has agreed to support the CTTRANSIT 2021 targets for the transit safety performance targets as attached herein, and

The undersigned duly qualified and acting Secretary of the South Central Regional Council of Governments certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the South Central Regional Council of Governments on **April 28**, **2021**

| Date April 28, 2021 | Ву: |
|---------------------|---|
| - | First Selectman James Zeoli, Secretary |
| | South Central Regional Council of Governments |

PUBLIC TRANSPORTATION AGENCY SAFETY PLAN

SAFETY PERFORMANCE TARGETS

Safety Performance Targets (§ 673.11(a)(3))

As required this PTASP contains safety performance targets (SPTs) that are based on the safety performance measures established under the National Public Transportation Safety Plan (January 2017). A safety performance target is a quantifiable level of performance or condition expressed as a value for the measure related to safety management activities to be achieved within a set time period (§ 673.5). A safety performance measure is a quantifiable indicator of performance or condition that is used to establish targets related to safety management activities, and to assess progress toward meeting the established targets (§ 673.5).

CTtransit uses seven (7) safety performance targets based on four (4) safety performance measure categories (fatalities, injuries, safety events, and system reliability):

- (1) Fatalities (total number of reportable fatalities)
- (2) Fatalities (fatality rate per total vehicle revenue miles by mode)
- (3) Injuries (total number of reportable injuries)
- (4) Injuries (injury rate per total vehicle revenue miles by mode)
- (5) Safety Events (total number of reportable safety events)
- (6) Safety Events (safety event rate per total vehicle revenue miles by mode)
- (7) System Reliability (mean distance between mechanical failures by mode)

Safety Performance Targets Coordination (§ 673.15(a),(b))

The below safety performance targets were developed in collaboration between the Connecticut Department of Transportation (CTDOT), CTtransit and the Metropolitan Planning Organization(s) (MPO) listed below:

| | Safety F | erformance T | argets (Hartfo | ord, New Have | n, Stamford D | ivisi <mark>ons</mark>) | W. T. |
|------------------------------|------------|-----------------------------|----------------|----------------------------|---------------|----------------------------|---------------------------|
| Mode of | Fatalities | | Injuries | | Safety Events | | System Reliability |
| Transit Service | total | per 100 thousand VRM¹ | total | per 100 thousand VRM | total | per 100 thousand VRM | VRM / mechanical failures |
| Motorbus (MB) | 0 | 0 | 61 | 0.4 | 315 | 2.2 | 85,616 |
| Bus Rapid Transit (RB) | 0 | 0 | 26 | 3.8 | 82 | 12.0 | 20,142 |

| MPO | Date SPTs Transmitted to MPO | Date of Consultation with MPO |
|----------------------|------------------------------|-------------------------------|
| South Western Region | November 13, 2020 | November 24, 2020 |
| Capital Region | November 13, 2020 | November 25, 2020 |

¹ VRM - Vehicle Revenue Miles

PTASP EFFECTIVE DATE: JANUARY 1, 2021

PUBLIC TRANSPORTATION AGENCY SAFETY PLAN

| MPO | Date SPTs Transmitted to MPO | Date of Consultation with MPO | | |
|---|---|-------------------------------|--|--|
| South Central Region November 13, 2020 December 1, 2020 | | | | |
| | Methodology of SPTs | | | |
| | The above safety performance targets are based on the service provider's safety performance data covering the period of July 1, 2019 through June 30, 2020. | | | |
| Effective Period of SPTs | | | | |
| J | anuary 1, 2021 thru December 31, 202 | 1 | | |

Each year CTDOT and CTtransit collaborate in developing safety performance targets which are then transmitted to and discussed with the above-mentioned MPO(s). In addition, the approved Agency Safety Plan including the safety performance targets are shared with the above-mentioned MPO(s)

Bethany Branford East Haven Guilford Hamden Madison Meriden Milford New Haven North Branford North Haven Orange Wallingford West Haven Woodbridge

Carl J. Amento, Executive Director

RESOLUTION FOR ENDORSEMENT OF TARGETS FOR TRANSIT SAFETY PERFORMANCE MEASURES ESTABLISHED BY DATTCO Inc.

WHEREAS, the South Central Regional Council of Governments (SCRCOG) has been designated by the Governor of the State Connecticut as the Metropolitan Planning Organization responsible, together with the State, for the comprehensive, continuing, and cooperative transportation planning process for the south central region; and

WHEREAS, the Public Transportation Agency Safety Plan (PTASP) final rule (49 CFR Part 673)) requires certain operators of public transportation systems that receive federal funds under FTA's Urbanized Area Formula Grants to develop safety plans that include the processes and procedures to implement Safety Management Systems (SMS)., by December 31, 2020, and

WHEREAS DATTCO Inc. has established seven (7) safety performance targets based on four (4) safety performance measure categories (fatalities, injuries, safety events, and system reliability):

- (1) Fatalities (total number of reportable fatalities)
- (2) Fatalities (fatality rate per total vehicle revenue miles by mode)
- (3) Injuries (total number of reportable injuries)
- (4) Injuries (injury rate per total vehicle revenue miles by mode)
- (5) Safety Events (total number of reportable safety events)
- (6) Safety Events (safety event rate per total vehicle revenue miles by mode)
- (7) System Reliability (mean distance between mechanical failures by mode

WHEREAS, the Safety Performance Targets, and were developed in collaboration between DATTCO and the Connecticut Department of Transportation (CTDOT), and shared with representatives of SCRCOG on 12-1-2020, and

WHEREAS the SCRCOG may establish targets by agreeing to plan and program projects that contribute toward the accomplishment of the aforementioned DATTCO Inc. targets, or establish its own target within 180 days of DATTCO Inc. establishing and reporting its targets,



Bethany Branford East Haven Guilford Hamden Madison Meriden Milford New Haven North Branford North Haven Orange Wallingford West Haven Woodbridge

Carl J. Amento, Executive Director

NOW THEREFORE, BE IT RESOLVED, that SCRCOG has agreed to support the DATTCO Inc. 2021 targets for the transit safety performance targets as attached herein, and

The undersigned duly qualified and acting Secretary of the South Central Regional Council of Governments certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the South Central Regional Council of Governments on **April 28**, **2021**

| Date April 28, 2021 | Ву: |
|---------------------|---|
| | First Selectman James Zeoli, Secretary |
| | South Central Regional Council of Governments |

PUBLIC TRANSPORTATION AGENCY SAFETY PLAN

SAFETY PERFORMANCE TARGETS

Safety Performance Targets (§ 673.11(a)(3))

As required this PTASP contains safety performance targets (SPTs) that are based on the safety performance measures established under the National Public Transportation Safety Plan (January 2017). A safety performance target is a quantifiable level of performance or condition expressed as a value for the measure related to safety management activities to be achieved within a set time period (§ 673.5). A safety performance measure is a quantifiable indicator of performance or condition that is used to establish targets related to safety management activities, and to assess progress toward meeting the established targets (§ 673.5).

DATTCO uses seven (7) safety performance targets based on four (4) safety performance measure categories (fatalities, injuries, safety events, and system reliability):

- (1) Fatalities (total number of reportable fatalities)
- (2) Fatalities (fatality rate per total vehicle revenue miles by mode)
- (3) Injuries (total number of reportable injuries)
- (4) Injuries (injury rate per total vehicle revenue miles by mode)
- (5) Safety Events (total number of reportable safety events)
- (6) Safety Events (safety event rate per total vehicle revenue miles by mode)
- (7) System Reliability (mean distance between mechanical failures by mode)

Safety Performance Targets Coordination (§ 673.15(a),(b))

The below safety performance targets were developed in collaboration between the Connecticut Department of Transportation (CTDOT), DATTCO, and the Metropolitan Planning Organization(s) (MPO) listed below:

| | Safety Performance Targets | | | | | | |
|----------------------|----------------------------|--------------------------------------|----------|-------------------------|---------------|-------------------------|---------------------------------|
| Mode of | Fatalities | | Injuries | | Safety Events | | System Reliability |
| Transit Service | total | per 1 Million VRM ¹ | total | per 1 Million VRM | total | per 1 Million VRM | VRM / mechanical failures |
| Motorbus (MB) | 0 | 0 | 0 | 0 | 0 | 0 | 38,445 |
| Commuter Bus (CB) | 0 | 0 | 0 | 0 | 1 | 1.3 | 84,721 |

| MPO | Date SPTs Transmitted to MPO | Date of Consultation with MPO |
|--------------------------------|------------------------------|-------------------------------|
| Lower Connecticut River Valley | November 13, 2020 | November 20, 2020 |
| Capital Region | November 13, 2020 | November 25, 2020 |

¹ VRM - Vehicle Revenue Miles

PUBLIC TRANSPORTATION AGENCY SAFETY PLAN

| МРО | Date SPTs Transmitted to MPO | Date of Consultation with MPO | | | |
|--|---|-------------------------------|--|--|--|
| South Central Region | South Central Region November 13, 2020 December 1, 2020 | | | | |
| | Methodology of SPTs | | | | |
| The above safety performance targets are based on the review of the previous five-year (2014 thru 2018) average of the service provider's safety performance data reported to the National Transit Database (NTD). | | | | | |
| Effective Period of SPTs | | | | | |
| January 1, 2021 thru December 31, 2021 | | | | | |

Each year CTDOT and DATTCO collaborate in developing safety performance targets which are then transmitted to and discussed with the above-mentioned MPO(s). In addition, the approved Agency Safety Plan including the safety performance targets are shared with the above-mentioned MPO(s).



Bethany Branford East Haven Guilford Hamden Madison Meriden Milford New Haven North Branford North Haven Orange Wallingford West Haven Woodbridge

Carl J. Amento, Executive Director

RESOLUTION FOR ENDORSEMENT OF TARGETS FOR TRANSIT SAFETY PERFORMANCE MEASURES ESTABLISHED BY

THE GREATER NEW HAVEN TRANSIT DISTRICT

WHEREAS, the South Central Regional Council of Governments (SCRCOG) has been designated by the Governor of the State Connecticut as the Metropolitan Planning Organization responsible, together with the State, for the comprehensive, continuing, and cooperative transportation planning process for the south central region; and

WHEREAS, the Public Transportation Agency Safety Plan (PTASP) final rule (49 CFR Part 673)) requires certain operators of public transportation systems that receive federal funds under FTA's Urbanized Area Formula Grants to develop safety plans that include the processes and procedures to implement Safety Management Systems (SMS)., by December 31, 2020, and

WHEREAS The Greater New Haven Transit District (GNHTD) has established seven (7) safety performance targets based on four (4) safety performance measure categories (fatalities, injuries, safety events, and system reliability):

- (1) Fatalities (total number of reportable fatalities)
- (2) Fatalities (fatality rate per total vehicle revenue miles by mode)
- (3) Injuries (total number of reportable injuries)
- (4) Injuries (injury rate per total vehicle revenue miles by mode)
- (5) Safety Events (total number of reportable safety events)
- (6) Safety Events (safety event rate per total vehicle revenue miles by mode)
- (7) System Reliability (mean distance between mechanical failures by mode)

WHEREAS, the Safety Performance Targets, and were developed in collaboration between GNHTD and the Connecticut Department of Transportation (CTDOT), and shared with representatives of SCRCOG on 5-19-2020, and

WHEREAS the SCRCOG may establish targets by agreeing to plan and program projects that contribute toward the accomplishment of the aforementioned GNHTD targets, or establish its own target within 180 days of GNHTD establishing and reporting its targets,



Bethany Branford East Haven Guilford Hamden Madison Meriden Milford New Haven North Branford North Haven Orange Wallingford West Haven Woodbridge

Carl J. Amento, Executive Director

NOW THEREFORE, BE IT RESOLVED, that SCRCOG has agreed to support the GNHTD 2021 targets for the transit safety performance targets as attached herein, and

The undersigned duly qualified and acting Secretary of the South Central Regional Council of Governments certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the South Central Regional Council of Governments on **April 28**, **2021**

| Date March 24, 2021 | <i>By:</i> |
|---------------------|---|
| | First Selectman James Zeoli, Secretary |
| | South Central Regional Council of Governments |

SAFETY PERFORMANCE TARGETS

Safety Performance Targets (§ 673.11(a)(3))

As required this PTASP contains safety performance targets (SPTs) that are based on the safety performance measures established under the National Public Transportation Safety Plan (January 2017). A safety performance target is a quantifiable level of performance or condition expressed as a value for the measure related to safety management activities to be achieved within a set time period (§ 673.5). A safety performance measure is a quantifiable indicator of performance or condition that is used to establish targets related to safety management activities, and to assess progress toward meeting the established targets (§ 673.5).

The Greater New Haven Transit District uses seven (7) safety performance targets based on four (4) safety performance measure categories (fatalities, injuries, safety events, and system reliability):

- (1) Fatalities (total number of reportable fatalities)
- (2) Fatalities (fatality rate per total vehicle revenue miles by mode)
- (3) Injuries (total number of reportable injuries)
- (4) Injuries (injury rate per total vehicle revenue miles by mode)
- (5) Safety Events (total number of reportable safety events)
- (6) Safety Events (safety event rate per total vehicle revenue miles by mode)
- (7) System Reliability (mean distance between mechanical failures by mode)

Safety Performance Targets Coordination (§ 673.15(a),(b))

The Greater New Haven Transit District met and consulted with representatives of the **Connecticut Department of Transportation (CTDOT) and the South-Central Regional Council of Governments (MPO) on 5-19-2020** in sharing the safety performance targets listed below. These safety performance targets are based on the review of the **2** previous years of Greater New Haven Transit District's safety performance data.

| Safety Performance Targets | | | | | | | |
|----------------------------|------------|---|----------|----------------------------|---------------|----------------------------|---------------------------------|
| Mode of | Fatalities | | Injuries | | Safety Events | | System Reliability |
| Transit Service | total | per 100 thousand VRM ¹ | total | per 100 thousand VRM | total | per 100 thousand VRM | VRM / mechanical failures |
| DR | 0.0 | 1.0 | 0.0 | 20.00 | 0.0 | 38.0 | 22.00 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |

¹ VRM - Vehicle Revenue Miles

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Bethany Branford East Haven Guilford Hamden Madison Meriden Milford New Haven North Branford North Haven Orange Wallingford West Haven Woodbridge

Carl J. Amento, Executive Director

RESOLUTION FOR ENDORSEMENT OF TARGETS FOR TRANSIT SAFETY PERFORMANCE MEASURES ESTABLISHED BY

THE MILFORD TRANSIT DISTRICT

WHEREAS, the South Central Regional Council of Governments (SCRCOG) has been designated by the Governor of the State Connecticut as the Metropolitan Planning Organization responsible, together with the State, for the comprehensive, continuing, and cooperative transportation planning process for the south central region; and

WHEREAS, the Public Transportation Agency Safety Plan (PTASP) final rule (49 CFR Part 673)) requires certain operators of public transportation systems that receive federal funds under FTA's Urbanized Area Formula Grants to develop safety plans that include the processes and procedures to implement Safety Management Systems (SMS)., by December 31, 2020, and

WHEREAS The Milford Transit District (MTD) has established seven (7) safety performance targets based on four (4) safety performance measure categories (fatalities, injuries, safety events, and system reliability):

- (1) Fatalities (total number of reportable fatalities)
- (2) Fatalities (fatality rate per total vehicle revenue miles by mode)
- (3) Injuries (total number of reportable injuries)
- (4) Injuries (injury rate per total vehicle revenue miles by mode)
- (5) Safety Events (total number of reportable safety events)
- (6) Safety Events (safety event rate per total vehicle revenue miles by mode)
- (7) System Reliability (mean distance between mechanical failures by mode)

WHEREAS, the Safety Performance Targets, and were developed in collaboration between MTD and the Connecticut Department of Transportation (CTDOT), and shared with representatives of SCRCOG on 7-10-2020, and

WHEREAS the SCRCOG may establish targets by agreeing to plan and program projects that contribute toward the accomplishment of the aforementioned MTD targets, or establish its own target within 180 days of MTD establishing and reporting its targets,



Bethany Branford East Haven Guilford Hamden Madison Meriden Milford New Haven North Branford North Haven Orange Wallingford West Haven Woodbridge

Carl J. Amento, Executive Director

NOW THEREFORE, BE IT RESOLVED, that SCRCOG has agreed to support the MTD 2021 targets for the transit safety performance targets as attached herein, and

The undersigned duly qualified and acting Secretary of the South Central Regional Council of Governments certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the South Central Regional Council of Governments on **April 28**, **2021**

| Date April 28, 2021 | <i>By</i> : |
|---------------------|---|
| | First Selectman James Zeoli, Secretary |
| | South Central Regional Council of Governments |

SAFETY PERFORMANCE TARGETS

Safety Performance Targets (§ 673.11(a)(3))

As required this PTASP contains safety performance targets (SPTs) that are based on the safety performance measures established under the National Public Transportation Safety Plan (January 2017). A safety performance target is a quantifiable level of performance or condition expressed as a value for the measure related to safety management activities to be achieved within a set time period (§ 673.5). A safety performance measure is a quantifiable indicator of performance or condition that is used to establish targets related to safety management activities, and to assess progress toward meeting the established targets (§ 673.5).

The Milford Transit District uses seven (7) safety performance targets based on four (4) safety performance measure categories (fatalities, injuries, safety events, and system reliability):

- (1) Fatalities (total number of reportable fatalities)
- (2) Fatalities (fatality rate per total vehicle revenue miles by mode)
- (3) Injuries (total number of reportable injuries)
- (4) Injuries (injury rate per total vehicle revenue miles by mode)
- (5) Safety Events (total number of reportable safety events)
- (6) Safety Events (safety event rate per total vehicle revenue miles by mode)
- (7) System Reliability (mean distance between mechanical failures by mode)

Safety Performance Targets Coordination (§ 673.15(a),(b))

The Milford Transit District met and consulted with representatives of the Connecticut Department of Transportation (CTDOT) and the South Central CT Metropolitan Planning Organization (MPO) on 7/10/20 in sharing the safety performance targets listed below. These safety performance targets are based on the review of the previous 5 years of Milford Transit District's safety performance data.

| | Safety Performance Targets | | | | | | |
|-------------------------------|----------------------------|---|----------|----------------------------|---------------|----------------------------|---------------------------------|
| Mode of Transit Service | Fat | alities | Injuries | | Safety Events | | System Reliability |
| | total | per 100 thousand VRM ⁴ | total | per 100 thousand VRM | total | per 100 thousand VRM | VRM / mechanical failures |
| MB | 0 | 0 | 3 | .20 | 10 | .73 | |
| СВ | | | | | | | |
| TB | | | | | | | |
| RB | | | | | | | |
| DR | 0 | 0 | 2 | .20 | 4 | .33 | |
| DT | | | | | | | |
| VP | | | | | | | |

⁴ VRM - Vehicle Revenue Miles

FISCAL YEAR 2020-21 REGIONAL SERVICES GRANT (RSG) SPENDING PLAN Revision #1 – APRIL 28, 2021

| CURRENT PROPOSED CHANGE | E |
|-------------------------|---|
|-------------------------|---|

| 1. | GIS Mapping Consultant | \$10,000 | \$10,000 | |
|----|--|-----------|-----------|-----------|
| 2. | Staff Labor and Expenses | \$306,918 | \$311,918 | + \$5,000 |
| 3. | Shared Services Consultants (see table below for details)* | \$110,000 | \$110,000 | |
| 4. | REX Project | \$9,500 | \$4,500 | - \$5,000 |
| 5. | Regional Affordable Housing Initiative Consultant(s) | \$24,000 | \$24,000 | |
| 6. | UConn MPA Interns | \$33,000 | \$33,000 | |

| Total \$493,418 | \$493,418 | |
|-----------------|-----------|--|
|-----------------|-----------|--|

*Details of Shared Services Consultants Line Item

| 3a. | Solid Waste & Recycling, Food Waste, and Energy Conservation Consultant: Pamela Roach Description: SW&R and Energy will continue to convene Working Group meetings and invite subject matter experts to enhance discussion and develop opportunities. In addition, SCRCOG will pursue a truncated version of the Food Waste Diversion program detailed in the RPIP grant application. This program would include helping to establish a food waste diversion program and distribution of informational resources to interested schools in the region. | \$50,000 |
|-----|---|----------|
| 3b. | Purchasing Consultant: Wilma Petro Description: SCRCOG will hire a consultant to develop a regional purchasing cooperative/consortium which will create pathways for our region to come together on purchasing shared goods and services. | \$20,000 |
| 3c. | Technology/Cybersecurity Consultant: Novus Insight Description: The Information Technology Working Group will continue to meet and discuss topics regarding software, hardware, and other computer systems. In addition, the Working Group will pursue a truncated version of the Cybersecurity Initiative detailed in the RPIP grant application. SCROCG would offer training to municipal employees and attempt to offer some level of assessment. | \$40,000 |

| Total | \$110,000 |
|-------|-----------|
|-------|-----------|

FY 2020-21 Budget Revision #3

Revenue

Budget Revision #3 does not impact the Revenue section of the adopted FY 2020-21 budget.

Expenses

Budget Revision #3 moves \$5,000 from the Other Consultants line item to the Salaries line item as described below. These are Regional Services Grant funds that must be expended by June 30, 2021.

- The \$5,000 reduction in Other Consultants reduces REX Development's project from \$9,500 to \$4,500.
- The \$5,000 increase in Salaries will be used for the funding of two interns during May and June, 2021.

Actual line-item revisions are on the following page, followed by a resolution authorizing Budget Revision #3.

FY 2020-21 Budget Revision #3

| Revenue | Current Budget | Proposed Change | Revised Budget |
|---|----------------|-----------------|----------------|
| Muncipal Contribution | | | |
| Municipal Contribution - Dues | 193,200 | | 193,200 |
| Municipal Contribution - Special Projects | 10,827 | | 10,827 |
| SCRCOG Reserves | 7,500 | | 7,500 |
| Transportation Planning | | | |
| U.S. DOT - FY 2020-21 | 1,036,737 | | 1,036,737 |
| U.S. DOT - Carryover | 48,000 | | 48,000 |
| CTDOT - FY 2020-21 | 129,592 | | 129,592 |
| CTDOT - LOTCIP | 211,465 | | 211,465 |
| Regional Planning | | | |
| CT OPM - Regional Services Grant (RSG) | 493,418 | | 493,418 |
| CT Secretary of the State - Regional Election Monitor | 3,691 | | 3,691 |
| CIRCA - ResilientCT Grant | 37,000 | | 37,000 |
| Investment Income | 12,000 | | 12,000 |
| TOTAL | 2,183,429 | - | 2,183,429 |

| Expenses | Current Budget | Proposed Change | Revised Budget |
|---|----------------|-----------------|----------------|
| Salaries | 574,518 | 5,000 | 579,518 |
| Benefits | 212,560 | | 212,560 |
| Travel | 8,400 | | 8,400 |
| Computer Supplies & Software | 16,600 | | 16,600 |
| Rent | 111,100 | | 111,100 |
| General Office Expenses | 73,789 | | 73,789 |
| Transportation Consultants | 475,000 | | 475,000 |
| Other Consultants | 205,100 | (5,000) | 200,100 |
| Contingency | (0) | | (0) |
| Transportation - Reserved for Future Years | 296,419 | | 296,419 |
| LOTCIP - Reserved for Future Years | 199,117 | | 199,117 |
| Hazard Mitigation - Reserved for Future Years | 10,827 | | 10,827 |
| Total | 2,183,429 | - | 2,183,429 |



Bethany Branford East Haven Guilford Hamden Madison Meriden Milford New Haven North Branford North Haven Orange Wallingford West Haven Woodbridge

Carl J. Amento, Executive Director

Resolution

South Central Regional Council of Governments Fiscal Year 2020-21 - Budget Revision # 3

Whereas: The South Central Regional Council of Governments adopted an operating budget for FY 2020-21 on May 22, 2020; and
 Whereas: The SCRCOG Board approved Budget Revision #1 on December 10, 2020;
 Whereas: The SCRCOG Board approved Budget Revision #2 on January 27, 2021;
 Whereas: The REX Development project funded by the Regional Services Grant will cost

\$5,000 less than anticipated; and

Whereas: In order to ensure the Regional Services Grant funds are expended by June 30, the

\$5,000 will be moved to the Salaries line item and be used to fund two interns

during May and June, 2021.

Now, therefore be it resolved by the South Central Regional Council of Governments:

That Fiscal Year 2020-21 Budget Revision # 3, which amends the adopted FY 2020-21 budget to move \$5,000 from the Other Consultants line item to the Salaries line item, is adopted.

Certificate:

The undersigned duly qualified and acting Secretary of the South Central Regional Council of Governments certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the South Central Regional Council of Governments on April 28, 2021.

| Date: April 28, 2021 | By: | |
|----------------------|-----|---|
| - | • | First Selectman James Zeoli, Secretary |
| | | South Central Regional Council of Governments |



NEWSLETTER MUNICIPAL SERVICES

VOLUME 1, ISSUE 4 | APRIL 2021

HOUSING

The Housing Working Group met on Apr 13 to discuss strategies and techniques associated with Zoning for Affordable Housing Developments. The meeting featured guest presentations by: George Benson, Planning Director, Town of Newtown; John Guszkowski, Principal at Tyche Planning & Policy Group; Amanda Kennedy, Deputy Director, SECCOG; and Hiram Peck, Planning Director, Town of Avon. Each presenter shared their approach to developing affordable housing through zoning, rezoning, and adaptive use. **Click here** to access a recording of this meeting.

A Request for Proposals (RFP) for a SCRCOG Regional Affordable Housing Plan was posted in late March on the SCRCOG website, in local newspapers, and on the CCAPA website. Responses were due on Apr 21, and interviews will be scheduled for the week of Apr 26. SCRCOG anticipates selecting a consultant by the beginning of May with work commencing in June. Click here to access the Regional Affordable Housing Plan RFP Informational Sheet.

SCRCOG has been meeting individually with CEOs to update them on the status of the RFP and discuss their participation in developing the Plan. Contact **Eugene Livshits** for more information.

PURCHASING

The sixth session of the Municipal Procurement Training Series titled "Construction Delivery Methods" was held on April 22. In this session, Purchasing Consultant Wilma Petro discussed common terms found in construction including GC, CM, CM at Risk, and subcontractor. The training also covered PLA's and owner's rep. Click here to access the recording of this training session.

SCRCOG's Regional Purchasing Consortium posted its first RFQ in March for On-Call Engineering Services. Responses are due by 12:00 PM on April 30. Interviews will be held to select the best firms for the On-Call Engineering Services List. Click here for details on this RFO.

UPCOMING MEETINGS AND EVENTS

Housing Working Group Meeting

Tues. May 11 | 1:30 pm to 3 pm | Click Here to Join

Municipal Procurement Training Series Session 7: How to Participate in a Purchasing Consortium and use On-Call Engineering Services List

DATE CHANGE: Thurs. Jun 10 | 10am to 11:45 am | Register Here

UCONN GRADUATE INTERNS: BURTON GUION & DARIA LARSON

In May, Burton Guion and Daria Larson, UConn Master of Public Policy students, will conclude their nine-month internship with SCRCOG. Burton and Daria dedicated most of their time and skills to SCRCOG's regional planning and municipal services programs. More specifically, they contributed to two municipal purchasing comparative analyses, a regional affordable housing needs assessment template, a regional trail inventory, an affordable housing inventory, and overall planning and preparation for Working Group meetings. SCRCOG thanks Burton and Daria for their hard work and dedication and wishes them the best of luck in their future endeavors.

ENERGY CONSERVATION

In an effort to move forward with the State's EV goals, Live Green is providing assistance to municipalities. SCRCOG encourages towns to contact **Daphne Dixon** at Live Green with any EV project needs. **Click here** for examples of projects Live Green can assist with.

SCRCOG recently launched a <u>Solar Energy</u> <u>Initiative webpage</u> to assist municipalities in adopting solar-friendly policies and practices. In addition, SCRCOG is continuing to collaborate with Toyah Barigye at SolSmart to help towns reach <u>SolSmart designation</u>.

CYBERSECURITY

SOLID WASTE & RECYCLING

SCRCOG is working to establish composting sites within the region. Currently, West Haven has submitted a demonstration application to CT DEEP for adding food scraps to their current leaf compost site.

SCRCOG is planning a meeting in May with speakers from towns that have established food waste diversion/UBP programs and will be scheduling in-person site visits to several of such programs.

Over 200 orders were placed, by residents of SCRCOG towns, for backyard composters and rain barrels through a regional online sale arranged by SCRCOG.

Cities and towns interested in participating in the regional cybersecurity awareness training program can do so by completing **this start-up questionnaire**. At the end of the questionnaire, respondents are prompted to schedule a planning/implementation meeting with Novus Insight.



If you would like more information on any municipal service program, please contact:

Carl Amento, Executive Director 203-466-8625 | camento@scrcog.org

Andy Cirioli, Municipal Services Manager / Regional Planner 203-466-8603 | acirioli@scrcog.org

PAGE 2 OF 2



April 21, 2021

Dear Chief Elected Officials of SCRCOG,

The past month has made it clear that May will be taking off like a rocket. The roll outs of the American Rescue Plan, Shuttered Venue Operators Grant, Restaurant Revitalization Fund and more programs have created both hope and relief for our businesses. The lifting of the Reopen Connecticut guidelines on May 19th will give businesses and consumers the opportunity to make decisions based on their best judgment. The guidelines will continue to be best practices, but they will no longer be mandated by the governor's Executive Orders. The lone mandate that will extend beyond May 19 is the requirement for masks when indoors. May 19th is unlikely to result in a stampede to public venues but is rather a step forward in building consumer confidence.

For REX, the next month will be focused on assisting businesses navigate new SBA programs, supporting public health best practices and continuing to promote the availability of vaccines to people over the age of 16. As we encourage vaccinations, we will remain respectful of people's personal choices. We will provide information regarding vaccination rates and hope this will encourage more residents to be vaccinated. Many people who are hesitant about receiving the vaccine are simply waiting for more evidence that the vaccine is safe. As friends, family and coworkers are vaccinated, we anticipate a slow but steady increase in vaccinations.

At our monthly REDFO meeting, we hosted Daniel Fitzmaurice from the Arts Council of Greater New Haven. He shared the challenges facing the arts sector in our region. New federal funding for shuttered venues and additional programs will help the industry get back on its feet as we move beyond May 19.

In preparing for the 2021-2022 CEDS update, we have scheduled the CEDS outreach meetings starting on April 22. With the societal and economic upheaval since our 2020 Annual Update and Performance Measurements Report, we are eager to obtain input from each of the towns based on their experiences and to hear suggestions for moving forward as a region. As a result of the American Rescue Plan, the state has the opportunity to implement substantial change in economic development and the barriers to it. Using the Transfer Act as an example, a defined objective with supporting evidence promotes regulatory changes to make Connecticut more business friendly. Our goal should not be to return to the status quo but to elevate South Central Connecticut to its full potential. You are welcome to attend the session in your town, but REX will be presenting to SCRCOG at the May meeting and requesting approval in June.

Graphs of regional unemployment claims are attached. If you would like the spreadsheet by town, please let us know.

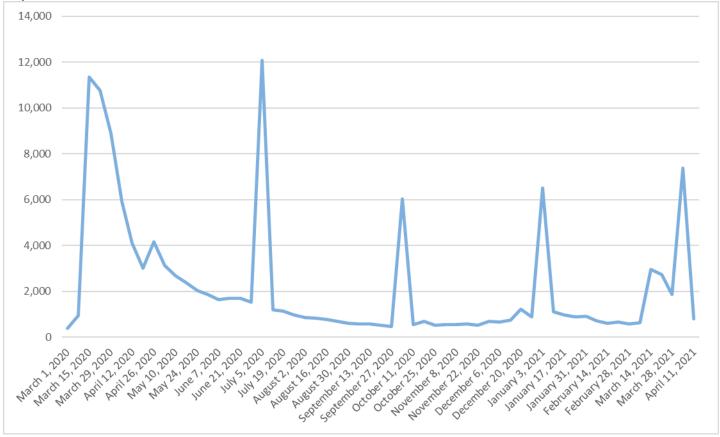
Sincerely,

Ginny Kozlowski Executive Director



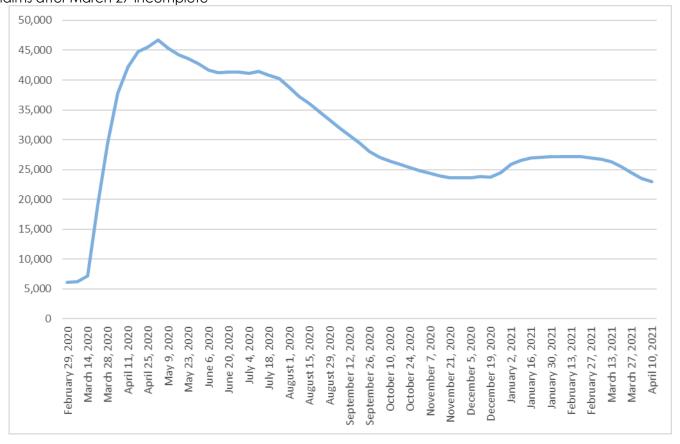
Regional Initial Claims - Updated April 19, 2021







Regional Continuing Claims – Updated April 19, 2021 Dept. of Labor Office of Research Claims after March 27 incomplete



Monthly Update for COG Boards and Committees

From: UConn CIRCA Resilient Connecticut Team

To: SCRCOG

RE: Resilient Connecticut Progress Update

Date: April 2021

These slides provide a monthly update on the progress of Resilient Connecticut Phase II, and identify how the SCRCOG communities can participate over the next few weeks.

Project milestones achieved and progress in March 2021

- CIRCA hosted a webinar on March 23 to present the draft heat and wind Climate Change Vulnerability Index (CCVI) and related analysis.
- Following incorporation of edits, final draft heat and flood CCVIs are complete, and a viewer tool is being developed.
- Social vulnerability maps have been developed for the region. These are different than the social vulnerability maps prepared by CDC and others.
- The team is continuing to develop a set of indicators that will work to identify potential regional adaptation pilot projects.



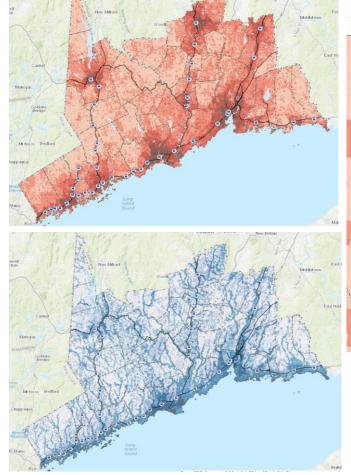


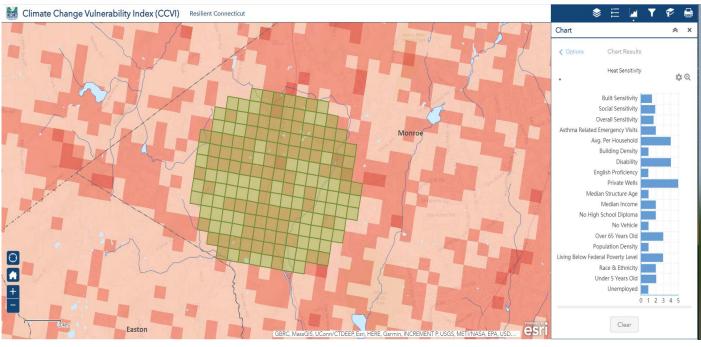


Monthly Update for COG Boards and Committees

Flood and Heat CCVI:

- Over 60 contributing data layers between both indices
- Social, environmental, and built vulnerability
- Viewer tool is being further developed
- Visit https://resilientconnecticut.uconn.edu/ccvi/ for more info







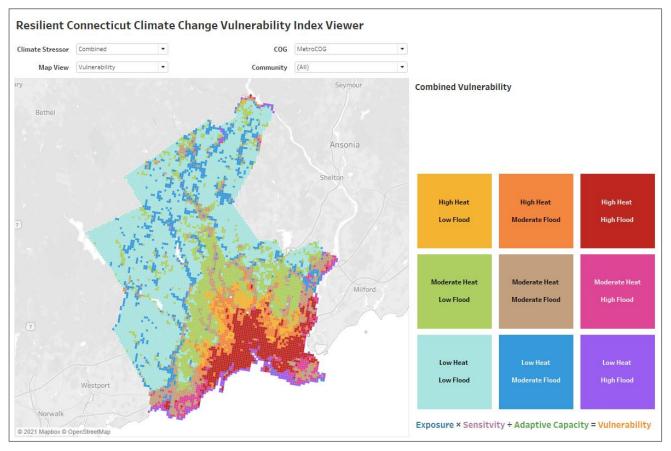




Monthly Update for COG Boards and Committees

Flood and Heat CCVI:

- Results of the CCVI will aid in resilience opportunity identification. This includes looking at different flood and heat related trends, as well as overlapping vulnerabilities.





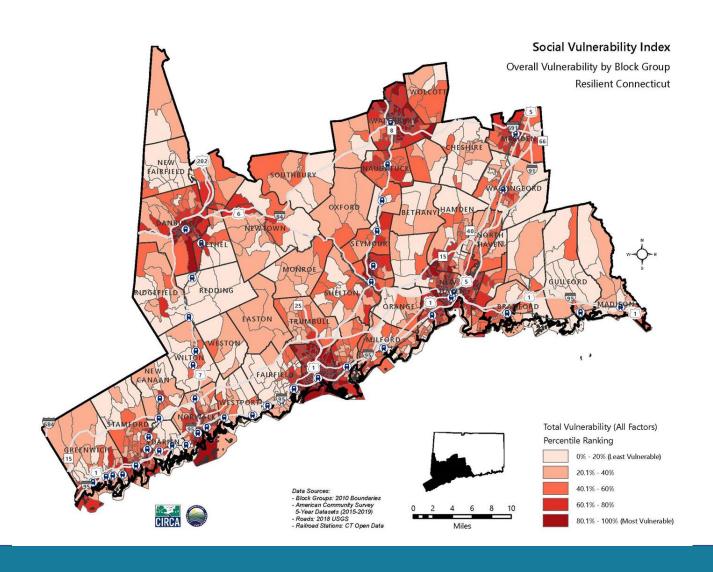




Monthly Update for COG Boards and Committees

Social Vulnerability Maps

- Used 29 variables, broken into 5 sub-categories
- Based on ACS 5-year census data at a statewide level



Monthly Update for COG Boards and Committees

From: UConn CIRCA Resilient Connecticut Team

To: SCRCOG

RE: Resilient Connecticut Progress Update

Date: April 2021

Next Steps

• Utilize CCVI, Zones of Shared Risk (ZSRs), indicators, and overall stakeholder feedback to begin opportunity and resilience opportunities identification

Ways to participate over the next few weeks

- Visit the Resilient Connecticut Story Map to provide feedback on the tools, or potential project locations: https://arcg.is/0i4rSL0
- Provide feedback on the ZSR and CCVI tools on the works:

https://resilientconnecticut.uconn.edu/workshops-in-four-cog-regions-winter-2021/

Save the date for May resilience opportunities workshop:

5/24 – SCRCOG

5/25 - MetroCOG

5/26 - WestCOG

5/27 - NVCOG

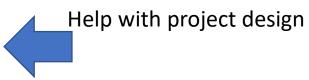






Monthly Update for COG Boards and Committees

| | rer and also a regio | nal scale. | | |
|------------------------------------|----------------------|-------------|------------------------|--|
| Enter Inform | nation | | | |
| Put type of project might you like | e to see? | | | |
| this a regional or local project? | | | | |
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| and regard to the residence of the | | | | |
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| Climate Change Vulnerability Index Viewer | CCVI Map Viewer Feedback | |
|--|--|--|
| The CCVI combines built, social, and ecological factors to identify areas that are vulnerable to flooding, wind, and heat related impacts of climate change. This mapping tool can be used to view vulnerability at both a regional scale and at specific sites to see how factors are contributing. To learn more about the design and use of this tool, watch a recent March 23 webinar. This mapping tool will eventually be embedded into a Story Map to guide users through the content and resultscheck back on this web page to see updates! | Please let us know which Map Viewer you are sending feedback on. Flood Vulnerability Heat Vulnerability Both Send us your feedback Type here. | |
| Marga States Sta | Name First Last | |
| Additional Climate Vulnerability Information: | Title | |
| Resilient Connecticut Story Map | Organization | |
| CCVI Fact Sheet | | |
| CCVI Webinar Video | Email | |
| CCVI Presentation | | |







Monthly Update for COG Boards and Committees

Engagement Progress

- Meeting with COG boards and committees monthly
- Producing feedback forms and surveys for stakeholder and public feedback
- Meeting with State Agencies Fostering Resilience (SAFR) for Phase III planning
- Creating a project fact sheet for public distribution prior to May workshops

Thinking Ahead to Later

- Engaging with local groups: community organizations, groups relating to transportation, housing, health advocates – let us know which groups we should be meeting with.
- Workshops in May for selecting resilience opportunity areas; likely another webinar to follow.
- Do you have webinar or other engagement suggestions?





