Meeting Notice & Agenda
South Central Regional Metropolitan Planning Organization and
South Central Regional Council of Governments
Wednesday, May 24, 2023 – 10:00 A.M.

This is a hybrid meeting with in-person attendance at the SCRCOG Office and remote access via Zoom.
Office Location: 127 Washington Avenue, 4th Floor West, North Haven, CT 06473
Join Zoom Meeting: https://us02web.zoom.us/j/83877342935
Call-In Number: +1-929-205-6099 / Meeting ID: 838 7734 2935

Call to Order and Introductions

Presentation: 2023 Greater New Haven Community Wellbeing Index – Kelly Davila, DataHaven

Adopt Minutes of 4/26/23 SCRCOG Meeting (motion) Pages 2-5

Treasurer’s Report for month ending 4/30/23 (motion) Pages 6,7

MPO Business

a) Adopt Resolution to Approve FY 2022-2023 TIP Amendment Twenty-Seven (motion) Pages 8-16
b) Adopt Resolution to Approve the Unified Planning Work Program (motion) Page 17
c) Adopt Resolution to Approve Delegation of Authority regarding CTDOT Invoices (motion) Page 18
d) Adopt Resolution on Performance Measures (motion) Pages 19,20
e) Adopt Resolution on Vision Zero (motion) Pages 21,22
f) Deputy Director/Director of Transportation Report

g) Transportation Staff Report

h) Greater New Haven Transit District Report

i) CT Rides Report Pages 23-40

COG Business

a) Approval of Regional Comprehensive Economic Development Strategy (CEDS) (motion) Page 41
b) Approval of Proposed FY 2023-24 Regional Services Grant (RSG) Spending Plan (motion) Page 42
c) Approval of Proposed SCRCOG FY 2023-24 Budget (motion) Pages 43-47
d) Executive Director’s Report Pages 48-61
e) Regional Planning Staff Report

f) Regional Planning Commission May Action Table Page 62
g) REX Development Report

h) Congressional Reports

i) State Legislative Reports – CCM, COST

j) DEMHS Report

Regional Cooperation/ Other Business

Adjournment

The agenda and attachments for this meeting are available on our website at www.scrcog.org. Please contact SCRCOG for copy of agenda in a language other than English. Auxiliary aids/services and limited English proficiency translators will be provided with two weeks’ notice.

“Necesidades especiales: a las personas con discapacidad auditiva se les proveerá con medios auditivos y/o intérpretes de signos. Igualmente intérpretes para personas que hablan poco inglés, pero será preciso avisar con dos semanas de antelación. Se puede solicitar la agenda en otro idioma que no sea inglés comunicándose con SCRCOG.”
TO: SCRCOG Board Members  
FROM: First Selectwoman Peggy Lyons, Secretary  
DATE: May 17, 2023  
SUBJECT: SCRCOG Meeting Minutes of April 26, 2023

Present:  
Bethany First Selectman Paula Cofrancesco, Vice Chair  
Branford First Selectman James Cosgrove  
East Haven Mayor Joseph Carlora  
Guilford First Selectman Matthew Hoey, Immediate Past Chair  
Hamden Mayor Lauren Garrett, Treasurer  
Madison First Selectwoman Peggy Lyons, Secretary  
New Haven Mayor Justin Elicker  
North Branford Michael Downes, proxy for Mayor Jeffrey Macmillen  
North Haven First Selectman Michael Freda  
Wallingford Mayor William Dickinson  
Woodbridge Sheila McCreven, proxy for First Selectman Beth Heller  

SCRCOG Staff Carl Amento, Laura Francis, James Rode, Christopher Rappa, Benjamin Lovejoy, Rebecca Andreucci, Heba Naqvi  

Guests: Olivia Bisanti, City of West Haven; Joseline Tlaomulco, City of New Haven; Ginny Kozlowski and Barbara Malmberg, REX Development; Kevin Tedesco, CT Department of Transportation; Lou Mangini, Office of U.S. Representative Rosa DeLauro; Ellen Graham, Office of U.S. Senator Richard Blumenthal; Michael Muszynski and Randy Collins, CCM; Betsy Gara, COST; Mario Marrero, Greater New Haven Transit District; Marisa Kaplita, CT Rides; Nan Birdwhistell, Murtha Cullina; Mark Zaretsky, New Haven Register; Gretl Gallicchio, Lorena Venegas, Gabriella Campos, Lianne Audette, Matthew Lieber, and Aaron Goode, Members of the Public.  

NOTE: The April SCRCOG Board meeting was a hybrid meeting

1. **Call to order and Introductions**  
   Acting Chair Cofrancesco called the meeting to order at 10:05 a.m. All present introduced themselves.

2. **Adoption of the March 22, 2023 SCRCOG Meeting Minutes**  
   First Selectwoman Lyons presented the minutes of the SCRCOG Meeting of March 22, 2023, which were included in the agenda packet at pages 2-5. She made a motion to approve. Mayor Garrett seconded, and all voted in favor.

3. **Treasurer’s Report for the month ending 3/31/23**  
   Mayor Garrett presented the Treasurer’s Report on pages 6-7 of the agenda packet. The Balance Sheet shows that SCRCOG has total assets of $2,391,000 with $886,000 of that in cash and investments. There is also $343,900 due from CTDOT, $117,000 due from DEMHS, and $21,000 due from DECD. Expenses for the month were in order. Mayor Garrett moved to accept the report, and First Selectwoman Lyons seconded. The vote was unanimous.
4. **MPO Business**
   
a. **Adopt Resolution to Approve FY 2022-2023 TIP Amendment Twenty-Six (motion)**
   Mayor Dickinson presented the Transportation Committee report on pages 8-12 of the agenda packet. He made a motion to approve TIP Amendment Twenty-Six. First Selectman Cofrancesco seconded, and all voted in favor.

b. **Adopt Resolution on Conformity with the Clean Air Act – Ozone (motion)**
   Mayor Dickinson presented the Resolution on Conformity with the Clean Air Act Ozone on pages 13-14 of the agenda packet. First Selectman Cofrancesco made a motion to approve, and First Selectman Cosgrove seconded. All voted in favor.

c. **Adopt Resolution on Conformity with the Clean Air Act – PM 2.5 (motion)**
   Mayor Dickinson presented the Resolution on Conformity with the Clean Air Act PM 2.5 on pages 15-16 of the agenda packet. First Selectman Cosgrove made a motion to approve, and Mayor Garrett seconded. All voted in favor.

d. **Adopt Resolution to Approve the South Central Regional Metropolitan Transportation Plan 2023-2050 (motion)**
   Deputy Director Laura Francis presented the Resolution to Approve the MTP which is found on pages 17-18 of the agenda packet. Mayor Garrett made a motion to adopt the plan with one revision to add mention of Hamden being involved in discussions on developing a bus rapid transit system between West Haven, New Haven and Hamden. First Selectwoman Lyons seconded the motion. The vote was unanimous.

e. **Resolution Supporting Tweed New Haven Airport Expansion and Draft Environmental Assessment Findings (motion)**
   First Selectman Hoey presented the resolution on pages 19-21 of the agenda packet. He made a motion to approve, and First Selectwoman Lyons seconded. Executive Director Amento referenced a letter received in opposition from Save Our Shoreline which was distributed around the table. In discussing the motion, First Selectman Hoey stated that he would be amenable to adding language to the resolution to support conducting an Environmental Impact Statement (EIS) if the FAA determines that is required. Mayor Elicker stated he does not feel that language is necessary as the FAA will conduct the EIS if they feel it is warranted, regardless of whether the COG expresses support. Mayor Carfora asked if anyone at the table read the Environmental Assessment (EA. First Selectman Hoey said he had. Mayor Carfora stated he feels the EA is strongly biased towards expanding the airport. He encouraged everyone to read the document and reiterated that it is his goal to advocate for East Haven’s residents. Mayor Carfora made a motion to table the resolution until a determination is made on completing an EIS. First Selectman Freda seconded the motion. First Selectman Freda, Mayor Dickinson and First Selectman Cosgrove voted in favor of tabling the resolution. Mayor Elicker, Mayor Garrett, First Selectman Hoey, First Selectwoman Lyons, and Acting Chair Cofrancesco voted not to table the motion. Sheila McCreven abstained, and the motion to table was defeated. Mayor Carfora left the meeting.

   First Selectman Hoey made a motion to amend the resolution to support conducting an EIS if that is recommended by the FAA. Mayor Dickinson seconded the motion. Mayor Elicker voted nay. First Selectman Freda and Sheila McCreven abstained. The motion passed.

   First Selectman Hoey made a motion to support the resolution, as amended. First Selectwoman Lyons seconded. First Selectman Freda and Sheila McCreven abstained. The motion passed with all others present voting in favor.
f. **Deputy Director/Director of Transportation Report**

Deputy Director Laura Francis reported that SCRCOG’s draft Unified Planning Work Program (UPWP) is under review at CTDOT. The UPWP will be considered for adoption by the Board at the May SCRCOG meeting. She also reported that SCRCOG is continuing to work on updating the Regional Transportation Safety Plan and identifying relevant funding sources for the projects identified in that plan. The Safe Streets for All Task Force has been meeting biweekly to discuss safety projects in the region.

g. **Transportation Staff Report**

James Rode and Rebecca Andreucci provided staff reports on ongoing transportation planning projects in the region, including UPWP studies and LOTCIP projects. Rebecca Andreucci reported that the Regional Hazard Mitigation Plan has been approved by FEMA, and several SCRCOG municipalities have already voted to adopt the plan.

h. **Transit District Report**

Mario Marrero from the Greater New Haven Transit District thanked Mayor Garrett and First Selectman Cosgrove for their appointments to the GNHTD Board. He also reported that they are testing a new wheelchair securement system in their vehicles.

Marisa Kaplita from CT Rides was recognized by the Chair and reported on the Drive Less CT Challenge.

5. **COG Business**

a. **Resolution in Support of SCRCOG’s Application to the U.S. Environmental Protection Agency (EPA) for $1 million in Non-competitive Grant Funding for the New Haven MSA under the Climate Pollution Reduction Act (motion)**

Executive Director Amento presented the resolution on page 22 of the agenda packet. SCRCOG will be the recipient of a non-competitive $1 million grant from EPA. SCRCOG will act as the lead agency and will partner with NVCOG. Benjamin Lovejoy provided some more information on the program, which will cover a period of four years. First Selectman Hoey asked what kind of regional cooperation they are looking for? Benjamin Lovejoy responded that there are not many specifics at this time, except that work will pertain to climate pollution reduction in the geography of the Metropolitan Statistical Area (MSA).

Mayor Garrett made a motion to approve, and First Selectman Hoey seconded. All voted in favor.

b. **Executive Director’s Report**

Executive Director Amento reviewed the SCRCOG Newsletter found on pages 23-35 of the agenda packet. He introduced SCRCOG’s newest staff member, Regional Planner Stephanie Camp. Executive Director Amento also introduced Kevin Tedesco from CTDOT who discussed the process for obtaining letters of support for Safe Streets for All applications. Laura Francis discussed a letter drafted by CT DEEP regarding their plans for addressing the waste disposal crisis and their role in supporting the creation of regional waste authorities.

c. **Regional Planning Staff Report**

Benjamin Lovejoy discussed the RPC referrals received over the past month, including a total rewrite of Guilford’s zoning regulations. He announced that a new UConn MPA fellow would be starting at SCRCOG in the fall, and current fellow Heba Naqvi would be completing her internship with the COG at the end of May. A SustainableCT fellow will be hosted by SCRCOG this summer. He also reported that a Housing Working Group meeting would be held later in the afternoon. Stephanie Camp reported on the community conversations involving affordable housing which have been ongoing in the region led by outreach consultant Ben Fink.
d. **Regional Planning Commission March Action Table**
The RPC Action Table was reviewed on page 36 of the agenda packet.

e. **REX Development Report**
Ginny Kozlowski of REX Development reviewed their report on page 37 of the agenda packet. She reported that there are 99,000 open positions in the State of Connecticut, with 19,000 open positions in the SCRCOG region. She handed out copies of the new Greater New Haven Visitors Guide. She also discussed EDA funding made available to the region for disaster preparation and recovery. She encouraged municipalities to consider what projects they have that might be eligible for this funding.

f. **Congressional Reports**
Lou Mangini from Congresswoman DeLauro’s office reported that municipalities should spend any leftover funding they received from the large multi-year bills including ARPA and IRA. He stated that there is always the possibility that unused funding will be rescinded. First Selectman Hoey asked if the funds had to be spent or just allocated? Lou Mangini stated that spent is the safer alternative. Lou Mangini also reported on former SCRCOG intern Charles Butler, who is working as a Grants Coordinator at Rosa’s local office.

**State Legislative Reports – CCM/COST**
Randy Collins from CCM reported that Appropriations and Finance Committees have completed their work. There has been an increase in brownfield remediation funding. He reported that the increase in the food and beverage tax was never made available to municipalities. There are discussions that would give the increase in revenue to the municipality in which the tax was collected. First Selectman Freda asked about a bill related to condominiums? Randy Collins responded that that bill has died. Benjamin Lovejoy asked about the bill for tax abatement for first-time homebuyers. Betsy Gara responded that it was approved by the Finance Committee. Randy also reported on the early voting bill.

Betsy Gara from COST reported on the bills that they are watching related to solid waste, organics, tire recycling, and waste to energy. They are also monitoring bills related to TOD and transit-oriented communities, in addition to the fair share housing bill.

g. **DEMHS Report**
Acting Chair Cofrancesco thanked DEMHS for the recent symposium on emergency management. Benjamin Lovejoy reported that DEMHS will be reaching out to municipalities for participation in their regional grant program.

6. **Regional Cooperation/Other Business**
Mayor Garrett recommended hosting SCRCOG meetings in webinar format and designating a specific public participation section of the agenda.

7. **Adjournment**
Mayor Garrett made a motion to adjourn, and First Selectwoman Lyons seconded. The meeting was adjourned at 11:32 a.m.

Respectfully submitted,

First Selectwoman Peggy Lyons, Secretary
### Balance Sheet

*South Central Regional Council of Governments*  
*As of period 4/30/2023*

#### Assets

<table>
<thead>
<tr>
<th>Cash and Investments</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Key Bank - Checking Account</td>
<td>70,704.72</td>
</tr>
<tr>
<td>State of CT - Short-Term Investment Fund</td>
<td>676,077.78</td>
</tr>
<tr>
<td>New Haven Bank</td>
<td>108,336.16</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Accounts Receivable</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>CT Department of Transportation</td>
<td>281,220.75</td>
</tr>
<tr>
<td>CT DESPP – FEMA Grant</td>
<td>131,321.03</td>
</tr>
<tr>
<td>CT DECD – EDA Grant</td>
<td>16,472.32</td>
</tr>
<tr>
<td>CT DEEP – SMM Grant</td>
<td>8,917.46</td>
</tr>
<tr>
<td>CIRCA</td>
<td>(534.80)</td>
</tr>
<tr>
<td>Retiree Health Insurance Contribution</td>
<td>441.70</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Other Assets</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Prepaid Expense (UConn MPA Intern)</td>
<td>1,269.48</td>
</tr>
<tr>
<td>Accrued Leave &amp; Security Deposit</td>
<td>23,867.11</td>
</tr>
<tr>
<td>Furniture &amp; Equipment</td>
<td>10,574.46</td>
</tr>
<tr>
<td>Right to Use Asset - Real Property</td>
<td>1,193,827.26</td>
</tr>
<tr>
<td>Right to Use Asset - Equipment</td>
<td>34,813.69</td>
</tr>
<tr>
<td>Amortization</td>
<td>(243,376.32)</td>
</tr>
</tbody>
</table>

**Total Assets**  
2,313,932.80

#### Liabilities

<table>
<thead>
<tr>
<th>Liabilities</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Payroll Taxes Payable &amp; Accrued Interest</td>
<td>775.10</td>
</tr>
<tr>
<td>Deferred Revenue - Municipal</td>
<td>14,703.94</td>
</tr>
<tr>
<td>Deferred Revenue - OPM</td>
<td>149,106.00</td>
</tr>
<tr>
<td>Deferred Revenue - LOTCIP</td>
<td>177,167.02</td>
</tr>
<tr>
<td>Deferred Rev. - Other (Election Monitor)</td>
<td>3,690.77</td>
</tr>
</tbody>
</table>

**Total Liabilities**  
345,442.83

#### Fund Balance

<table>
<thead>
<tr>
<th>Fund Balance</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Fund Balance</td>
<td>730,272.15</td>
</tr>
<tr>
<td>Designated Fund Balance</td>
<td>300,000.00</td>
</tr>
<tr>
<td>Amount for Accrued Leave</td>
<td>12,204.19</td>
</tr>
<tr>
<td>Investment in Equipment</td>
<td>10,574.46</td>
</tr>
<tr>
<td>Lease Obligation</td>
<td>984,489.53</td>
</tr>
<tr>
<td>Change in Fund Balance</td>
<td>(69,050.36)</td>
</tr>
</tbody>
</table>

**Total Fund Balance**  
1,968,489.97

**Total Liabilities and Fund Balance**  
2,313,932.80

Treasurer's Report – April, 2023
Page 1 of 2
## Statement of Resources and Expenditures

South Central Regional Council of Governments  
As of period 4/30/2023

### Resources

<table>
<thead>
<tr>
<th></th>
<th>Current</th>
<th>Year-to-Date</th>
<th>Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Municipal - Revenue</td>
<td>32,591.29</td>
<td>179,196.06</td>
<td>303,094.00</td>
</tr>
<tr>
<td>Municipal - Special Assessment</td>
<td>2,581.63</td>
<td>2,827.00</td>
<td></td>
</tr>
<tr>
<td>CT OPM - Regional Planning</td>
<td>51,685.24</td>
<td>424,325.56</td>
<td>573,101.00</td>
</tr>
<tr>
<td>CTDOT - Transportation Planning</td>
<td>181,505.17</td>
<td>836,398.75</td>
<td>1,699,588.00</td>
</tr>
<tr>
<td>CTDOT - LOTCIP</td>
<td>2,446.24</td>
<td>23,359.58</td>
<td>203,611.00</td>
</tr>
<tr>
<td>FEMA - Hazard Mitigation Plan</td>
<td>13,865.84</td>
<td>102,874.13</td>
<td>108,000.00</td>
</tr>
<tr>
<td>CT DECD (EDA Grant)</td>
<td>16,472.32</td>
<td>80,137.63</td>
<td>358,006.00</td>
</tr>
<tr>
<td>CT SotS - Regional Election Monitor</td>
<td>3,690.00</td>
<td></td>
<td>3,690.00</td>
</tr>
<tr>
<td>CIRCA - Resilient CT Grant</td>
<td>15,139.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>CT DEEP - SMM Grant</td>
<td>8,917.46</td>
<td>8,917.46</td>
<td>139,000.00</td>
</tr>
<tr>
<td>Miscellaneous</td>
<td>.02</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Interest - Revenue</td>
<td>2,875.28</td>
<td>25,031.55</td>
<td>2,000.00</td>
</tr>
<tr>
<td>Retiree Health Insurance Contribution</td>
<td>441.70</td>
<td>2,208.50</td>
<td>6,600.00</td>
</tr>
</tbody>
</table>

**Total Resources**  
310,800.54  
1,685,030.87  
3,414,656.00

### Direct Expenses

<table>
<thead>
<tr>
<th></th>
<th>Current</th>
<th>Year-to-Date</th>
<th>Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Retiree Benefits</td>
<td>441.70</td>
<td>2,208.50</td>
<td>6,600.00</td>
</tr>
<tr>
<td>Transportation Planning Consultants</td>
<td>149,384.40</td>
<td>448,626.47</td>
<td>1,058,600.00</td>
</tr>
<tr>
<td>Land-Use Planning Consultants</td>
<td>18,150.20</td>
<td>127,399.70</td>
<td>143,500.00</td>
</tr>
<tr>
<td>Other Consultants</td>
<td>46,895.13</td>
<td>270,239.64</td>
<td>420,200.00</td>
</tr>
<tr>
<td>Travel</td>
<td>1,004.48</td>
<td>4,726.52</td>
<td>7,800.00</td>
</tr>
<tr>
<td>Data Processing</td>
<td></td>
<td>2,000.00</td>
<td>4,000.00</td>
</tr>
<tr>
<td>Commercial Printing</td>
<td></td>
<td>34.10</td>
<td>2,500.00</td>
</tr>
<tr>
<td>Subscriptions and Books</td>
<td>159.42</td>
<td>308.42</td>
<td>3,100.00</td>
</tr>
<tr>
<td>Meeting Expenses and Advertising</td>
<td>1,119.78</td>
<td>14,421.68</td>
<td>19,200.00</td>
</tr>
<tr>
<td>Capital</td>
<td></td>
<td></td>
<td>20,000.00</td>
</tr>
<tr>
<td>Miscellaneous</td>
<td>157.63</td>
<td>152.00</td>
<td></td>
</tr>
<tr>
<td>Transportation - Reserved</td>
<td></td>
<td></td>
<td>193,589.00</td>
</tr>
<tr>
<td>LOTCIP - Reserved</td>
<td></td>
<td></td>
<td>161,449.00</td>
</tr>
<tr>
<td>CT DECD (EDA Grant) - Reserved</td>
<td>178,973.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>CT DEEP (SMM Grant) - Reserved</td>
<td>99,000.00</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Total Direct Expenses**  
217,155.11  
870,122.66  
2,318,663.00

### Direct Labor

<table>
<thead>
<tr>
<th></th>
<th>Current</th>
<th>Year-to-Date</th>
<th>Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Direct Labor - Employees</td>
<td>39,647.64</td>
<td>347,189.59</td>
<td>458,472.00</td>
</tr>
</tbody>
</table>

### Overhead - Employees

<table>
<thead>
<tr>
<th></th>
<th>Current</th>
<th>Year-to-Date</th>
<th>Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Indirect Labor - Employees</td>
<td>9,397.76</td>
<td>129,769.34</td>
<td>184,816.00</td>
</tr>
<tr>
<td>Employee Benefits</td>
<td>23,574.78</td>
<td>224,644.20</td>
<td>264,755.00</td>
</tr>
<tr>
<td>Travel</td>
<td></td>
<td></td>
<td>100.00</td>
</tr>
<tr>
<td>Data Processing</td>
<td>14.98</td>
<td>14,313.81</td>
<td>18,600.00</td>
</tr>
<tr>
<td>Rent</td>
<td>9,573.29</td>
<td>104,940.59</td>
<td>114,500.00</td>
</tr>
<tr>
<td>Telephone and Internet</td>
<td>265.92</td>
<td>4,117.20</td>
<td>7,400.00</td>
</tr>
<tr>
<td>Office Supplies</td>
<td>61.64</td>
<td>1,908.27</td>
<td>3,600.00</td>
</tr>
<tr>
<td>Equipment Maintenance</td>
<td>1,182.45</td>
<td>19,493.57</td>
<td>18,300.00</td>
</tr>
<tr>
<td>Subscriptions and Books</td>
<td>321.99</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Insurance and Professional Services</td>
<td>500.50</td>
<td>36,720.00</td>
<td>24,100.00</td>
</tr>
<tr>
<td>Meeting Expenses and Advertising</td>
<td>89.87</td>
<td>650.00</td>
<td></td>
</tr>
</tbody>
</table>

**Total Overhead**  
44,621.48  
536,768.98  
637,521.00

**Total Operating Expenses**  
301,424.23  
1,754,081.23  
3,414,656.00
South Central Regional Council of Governments  
2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM  
Amendment Number 27

Project 0083-0271  2021-A11-1 Replace Highway Signs and Supports Rte 15  
Changes Amendment 27 moves funds to FY24  
Reason This action is necessary based on a revised schedule.

Project 0156-0178  2014-A1-1 Sidewalk and Bike Path Streetscape  
Changes Amendment 27 moves CON to FY24  
Reason This action is necessary based on a revised schedule.

Project 0156-0181  2019-TIP21-1 Replace Br #00162 Design-Build  
Changes Amendment 27 adjusts funding and adds ROW.  
Reason This action is necessary based on a revised schedule.

Project 0170-3548  2021-A0-77 PIN & HANGER ASSEMBLIES FOR FRACTURE  
Changes Amendment 27 removes CON phase funding from the TIP.  
Reason This action is necessary as CON phase will be accomplished with 100% state funds.

Project 0170-3640  2023-A27-1 Service Plaza Mainline Signs and Sign Supports  
Changes Amendment 27 adds a new project to improve directional guidance to motorists seeking the use of a Service Plaza. This project will create a standard signing practice and enhance driver recognition utilizing additional Logo signing on the mainline approach to the Service Plazas.

Project 0170-XXXX  2019-A0 STATEWIDE BUS SHELTER IMPROVEMENT  
Changes Amendment 27 moves 5307 funds from FY21 and FY22 into FY23 as 5307P  
Reason This action is necessary to allow the Department to file a grant application for the funds.

Project 0170-XXXX  2019-A0 STATEWIDE BUS STOP SIGN PROGRAM  
Changes Amendment 27 moves funds to FY23  
Reason This action is necessary to allow the Department to file a grant application for the funds.

Project 0173-0539  2023-A27-2 D3 Retaining Walls Pod 3A & 3B  
Changes Amendment 27 adds a new project to replace, rehabilitate or remove deficient retaining wall structures and inspect walls to replace, rehabilitate or remove within the area (Pod) in various locations in regions designated as Pods 3A and 3B located in district 3.
### South Central Regional Council of Governments
#### FFY2021-FFY2024 Transportation Improvement Program
#### Amendment 27

<table>
<thead>
<tr>
<th>State Project #0083-0271</th>
<th>SCRCOG # 2021-A11-1</th>
</tr>
</thead>
<tbody>
<tr>
<td>Municipality</td>
<td>Regional</td>
</tr>
</tbody>
</table>

**Project Name:** Replace Highway Signs and Supports Rte 15

**Description:** Replacement of highway signs and sign supports along CT 15 (Wilbur Cross Parkway) from Milford to the Berlin Turnpike in Meriden.

#### Current TIP Funding (In Thousands)

<table>
<thead>
<tr>
<th>Funding</th>
<th>Phase</th>
<th>Prior</th>
<th>2021</th>
<th>2022</th>
<th>2023</th>
<th>2024</th>
<th>FYI</th>
</tr>
</thead>
<tbody>
<tr>
<td>NHPP</td>
<td>CON</td>
<td>Federal</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>11,100</td>
<td>0</td>
</tr>
</tbody>
</table>

**Total Cost:** $11,100

#### Proposed TIP Funding (In Thousands)

<table>
<thead>
<tr>
<th>Funding</th>
<th>Phase</th>
<th>Prior</th>
<th>2021</th>
<th>2022</th>
<th>2023</th>
<th>2024</th>
<th>FYI</th>
</tr>
</thead>
<tbody>
<tr>
<td>NHPP</td>
<td>CON</td>
<td>Federal</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>11,100</td>
<td>0</td>
</tr>
</tbody>
</table>

**TIP Funds:** $11,100

**Amendment Notes:**
FY21 TIP Amend 11 adds project, FY21 TIP Amend 27 moves funds to FY24

---

<table>
<thead>
<tr>
<th>State Project #0156-0178</th>
<th>SCRCOG # 2014-A1-1</th>
</tr>
</thead>
<tbody>
<tr>
<td>Municipality</td>
<td>West Haven</td>
</tr>
</tbody>
</table>

**Project Name:** Sidewalk and Bike Path Streetscape

**Description:** Project will provide sidewalks and bike path along one side of the road from the railroad station to the Yale campus on Morgan Lane. Road to be milled and paved. Funding is HPPS Earmark

#### Current TIP Funding (In Thousands)

<table>
<thead>
<tr>
<th>Funding</th>
<th>Phase</th>
<th>Prior</th>
<th>2021</th>
<th>2022</th>
<th>2023</th>
<th>2024</th>
<th>FYI</th>
</tr>
</thead>
<tbody>
<tr>
<td>HPP</td>
<td>CON</td>
<td>Federal</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>724</td>
<td>0</td>
</tr>
</tbody>
</table>

**Total Cost:** $724

#### Proposed TIP Funding (In Thousands)

<table>
<thead>
<tr>
<th>Funding</th>
<th>Phase</th>
<th>Prior</th>
<th>2021</th>
<th>2022</th>
<th>2023</th>
<th>2024</th>
<th>FYI</th>
</tr>
</thead>
<tbody>
<tr>
<td>HPP</td>
<td>CON</td>
<td>Federal</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>724</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Local</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>806</td>
<td>0</td>
</tr>
</tbody>
</table>

**TIP Funds:** $1,530

**Amendment Notes:**
FY15 TIP Amend 1 introduces new project FY15 TIP Amend 12 moves schedule out 1 year CON phase moved to FYI, Moved to FY21 TIP FY21 TIP Amend 16 moves CON to FY23, TIP FY21 TIP Amend 27 moves CON to FY23
State Project #0156-0181
Municipality West Haven

Project Name Replace Br #00162 Design-Build

Description NHS - Replacement of Bridge No. 00162 (including addition of operational lane) carrying Interstate-95 over Metro North Railroad in West Haven. This project will use the Design-Build delivery method.

Current TIP Funding (In Thousands)

<table>
<thead>
<tr>
<th>Funding</th>
<th>Phase</th>
<th>Prior</th>
<th>2021</th>
<th>2022</th>
<th>2023</th>
<th>2024</th>
<th>FYI</th>
</tr>
</thead>
<tbody>
<tr>
<td>NHPP-BRX</td>
<td>CON</td>
<td>AC-Entry</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>Federal</td>
<td>85,000</td>
<td>9,500</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>State</td>
<td>9,444</td>
<td>1,056</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Total Cost $105,000

Proposed TIP Funding (In Thousands)

<table>
<thead>
<tr>
<th>Funding</th>
<th>Phase</th>
<th>Prior</th>
<th>2021</th>
<th>2022</th>
<th>2023</th>
<th>2024</th>
<th>FYI</th>
</tr>
</thead>
<tbody>
<tr>
<td>NHPP-BRX</td>
<td>ROW</td>
<td>Federal</td>
<td>495</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>State</td>
<td>55</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>CON</td>
<td>AC-Entry</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>Federal</td>
<td>85,000</td>
<td>26,600</td>
<td>13,900</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>State</td>
<td>9,444</td>
<td>2,956</td>
<td>1,544</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

TIP Funds $139,994

Amendment Notes
Moved to FY21 TIP, FY21 TIP Amend 17 adds CON Funding. FY21 TIP Amend 19 adjusts schedule, FY21 TIP Amend 27 adjusts funding and adds ROW.
### FFY2021-FFY2024 Transportation Improvement Program

#### Amendment 27

**State Project #0170-3548**

**Municipality:** Statewide

**Project Name:** PIN & HANGER ASSEMBLIES FOR FRACTURE CRITICAL Brdg

**Description:** Project will address fracture critical Pin & Hanger and Hinge Pin Assemblies on (4) bridges. Bridge Nos. 03367, 03160A and 03160B in Hartford And Bridge No. 03015A in New Haven carries I-91 Southbound over State Street and Mill River

---

### Current TIP Funding (In Thousands)

<table>
<thead>
<tr>
<th>Funding</th>
<th>Phase</th>
<th>Prior</th>
<th>2021</th>
<th>2022</th>
<th>2023</th>
<th>2024</th>
<th>FYI</th>
</tr>
</thead>
<tbody>
<tr>
<td>NHPP-BRX</td>
<td>FD</td>
<td>Federal</td>
<td>495</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>State</td>
<td>55</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>ROW</td>
<td>Federal</td>
<td>45</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>State</td>
<td>5</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>CON</td>
<td>Federal</td>
<td>14,940</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>State</td>
<td>1,660</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Total Cost** $17,200

---

### Proposed TIP Funding (In Thousands)

<table>
<thead>
<tr>
<th>Funding</th>
<th>Phase</th>
<th>Prior</th>
<th>2021</th>
<th>2022</th>
<th>2023</th>
<th>2024</th>
<th>FYI</th>
</tr>
</thead>
<tbody>
<tr>
<td>NHPP-BRX</td>
<td>FD</td>
<td>Federal</td>
<td>495</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>State</td>
<td>55</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>ROW</td>
<td>Federal</td>
<td>45</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>State</td>
<td>5</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**TIP Funds** $600

---

### Amendment Notes

FY21 TIP added project. FY21 TIP Amend 8 moves schedule, FY21 TIP Amend 27 removes CON phase funding from the TIP
### South Central Regional Council of Governments
**FFY2021-FFY2024 Transportation Improvement Program**  
**Amendment 27**

<table>
<thead>
<tr>
<th>State Project #0170-3640</th>
<th>SCRCOG # 2023-A27-1</th>
</tr>
</thead>
<tbody>
<tr>
<td>Municipality</td>
<td>Regional</td>
</tr>
<tr>
<td>Project Name</td>
<td>Service Plaza Mainline Signs and Sign Supports</td>
</tr>
<tr>
<td>Description</td>
<td>Service Plaza mainline sign and sign support replacement along I-95 and I-395.</td>
</tr>
<tr>
<td>Current TIP Funding (In Thousands)</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Proposed TIP Funding (In Thousands)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Funding</strong></td>
</tr>
<tr>
<td>NHPP</td>
</tr>
</tbody>
</table>

**TIP Funds** $3,750

<table>
<thead>
<tr>
<th>Amendment Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY21 TIP Amend 27 adds a new project.</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>State Project #0170-XXXX</th>
<th>SCRCOG # 2019-A0</th>
</tr>
</thead>
<tbody>
<tr>
<td>Municipality</td>
<td>Statewide</td>
</tr>
<tr>
<td>Project Name</td>
<td>STATEWIDE BUS SHELTER IMPROVEMENT PROGRAM</td>
</tr>
<tr>
<td>Description</td>
<td>statewide bus shelter enhancement program. This four year program will establish a procurement and installation processes for the new bus shelters across the region.</td>
</tr>
<tr>
<td>Current TIP Funding (In Thousands)</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Proposed TIP Funding (In Thousands)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Funding</strong></td>
</tr>
<tr>
<td>5307C</td>
</tr>
<tr>
<td></td>
</tr>
<tr>
<td>5307P</td>
</tr>
<tr>
<td></td>
</tr>
</tbody>
</table>

**Total Cost** $7,500

<table>
<thead>
<tr>
<th>Amendment Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 21 Amend 27 moves 5307 funds from FY21 and FY22 into FY23 as 5307P</td>
</tr>
</tbody>
</table>
South Central Regional Council of Governments
FFY2021-FFY2024 Transportation Improvement Program
Amendment 27

<table>
<thead>
<tr>
<th>State Project #</th>
<th>SCRCOG #</th>
<th>Municipality</th>
<th>AQ Code</th>
</tr>
</thead>
<tbody>
<tr>
<td>0170-XXXX</td>
<td>2019-A0</td>
<td>Statewide</td>
<td>Proposed</td>
</tr>
</tbody>
</table>

**Project Name**: STATEWIDE BUS STOP SIGN PROGRAM IMPLEMENTATION

**Description**: STATEWIDE BUS STOP SIGN PROGRAM -IMPLEMENTATION FY 21

### Current TIP Funding (In Thousands)

<table>
<thead>
<tr>
<th>Funding</th>
<th>Phase</th>
<th>Prior</th>
<th>2021</th>
<th>2022</th>
<th>2023</th>
<th>2024</th>
<th>FYI</th>
</tr>
</thead>
<tbody>
<tr>
<td>5307C</td>
<td>OTH</td>
<td>Federal</td>
<td>1,200</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>State</td>
<td>300</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>5307P</td>
<td>Federal</td>
<td>400</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>State</td>
<td>100</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Total Cost**: $2,000

### Proposed TIP Funding (In Thousands)

<table>
<thead>
<tr>
<th>Funding</th>
<th>Phase</th>
<th>Prior</th>
<th>2021</th>
<th>2022</th>
<th>2023</th>
<th>2024</th>
<th>FYI</th>
</tr>
</thead>
<tbody>
<tr>
<td>5307P</td>
<td>OTH</td>
<td>Federal</td>
<td>1,600</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>State</td>
<td>400</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**TIP Funds**: $2,000

**Amendment Notes**
FY21 TIP Amend 27 moves funds to FY23
South Central Regional Council of Governments
FFY2021-FFY2024 Transportation Improvement Program
Amendment 27

State Project #0173-0539
Municipality District 3

Project Name D3 Retaining Walls Pod 3A & 3B

Description Replace, rehabilitate, or eliminate deficient retaining wall structures and inspect walls to replace, rehabilitate or eliminate within the area (POD) in various locations in a region designated Pod 3A & 3B, located in District 3.

Current TIP Funding (In Thousands)

Proposed TIP Funding (In Thousands)

<table>
<thead>
<tr>
<th>Funding</th>
<th>Phase</th>
<th>Prior</th>
<th>2021</th>
<th>2022</th>
<th>2023</th>
<th>2024</th>
<th>FYI</th>
</tr>
</thead>
<tbody>
<tr>
<td>STPA</td>
<td>ROW</td>
<td>Federal</td>
<td>40</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>State</td>
<td>10</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>CON</td>
<td>Federal</td>
<td></td>
<td></td>
<td>9,040</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>State</td>
<td></td>
<td></td>
<td>2,260</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

TIP Funds $11,350

Amendment Notes
FY21 TIP Amend 27 adds a new project.
Resolution
Fiscal Year 2021-Fiscal Year 2024 Transportation Improvement Program Amendment Twenty-Seven

Whereas: U.S. Department of Transportation “Metropolitan Planning Regulations” (23 CFR 450) prescribe that each metropolitan planning organization maintain a financially constrained multi-modal transportation improvement program consistent with a State Implementation Plan for Air Quality (SIP) conforming to both U.S. Environmental Protection Administration-established air quality guidelines and SIP-established mobile source emissions budgets; and

Whereas: The Council, per 23 CFR 450.324 and in cooperation with the Connecticut Department of Transportation (ConnDOT) and public transit operators and relying upon financial constraints offered by ConnDOT, adopted a Fiscal Year 2021-Fiscal Year 2024 Transportation Improvement Program on September 23, 2020, after finding the Program conforming per U.S. Environmental Protection Administration (U.S. EPA) final conformity rule (40 CFR 51 and 93) and relevant Connecticut Department of Transportation air quality conformity determinations: Air Quality Conformity Reports: Fiscal Year 2021-2024 Transportation Improvement Program and the Region’s Metropolitan Transportation Plans—2019 to 2045, (April, 2019); and

Whereas: The Council, on September 23, 2020, indicated that periodic Program adjustment or amendment was possible; and

Whereas: Projects referenced in the Program amendment (below) are consistent with the region’s metropolitan transportation plan Metropolitan Transportation Plans—2023 to 2050, (April, 2019); and

Whereas: Council Public Participation Guidelines: Transportation Planning have been observed during the development of the proposed Program amendment (below); and

Whereas: By agreement between the Council and the Connecticut Department of Transportation, public involvement activities carried out by the South Central Regional Council of Governments in response to U.S. Department of Transportation metropolitan planning requirements are intended to satisfy the requirements associated with development of a Statewide Transportation Improvement Program and/or its amendment; and

Whereas: Council of Governments’ review of transportation goals, projects and opportunities may result in further adjustment or amendment of the Program.
Resolution
Fiscal Year 2021-Fiscal Year 2024 Transportation Improvement Program Amendment Twenty-Seven (Continued)

Now, Therefore, Be It Resolved by the Council of Governments:

The Program Amendment Twenty-Seven shall be transmitted to the Connecticut Department of Transportation, for inclusion in the State Transportation Improvement Program.

The undersigned duly qualified and acting Secretary of the South Central Regional Council of Governments certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the South Central Regional Council of Governments on May 24, 2023.

Date May 24, 2023

By: __________________________
First Selectwoman Peggy Lyons
Secretary
South Central Regional Council of Governments
Resolution
Approving the Final Fiscal Year 2024 and Fiscal Year 2025 Unified Planning Work Program

Whereas: comments from the U.S. Federal Transit Administration, the U.S. Federal Highway Administration, and the Connecticut Department of Transportation were incorporated into a final Fiscal Year 2024 and Fiscal Year 2025 Unified Planning Work Program; and

Whereas: The Council’s Transportation Committee reviewed Fiscal Year 2024 and Fiscal Year 2025 Unified Planning Work Program on May 10, 2023 and recommended that the Council of Governments adopt the final work program.

Now, Therefore, Be It Resolved by the Council of Governments

That the final Fiscal Year 2024 and Fiscal Year 2025 Unified Planning Work Program is hereby adopted.

Certificate

The undersigned duly qualified and acting Secretary of the South Central Regional Council of Governments certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Council of Governments on May 26, 2021.

Date May 24, 2023

By: ________________________________
First Selectwoman Peggy Lyons Secretary
South Central Regional Council of Governments
Resolution

South Central Regional Council of Governments
Delegation of Authority regarding invoices generated for the Connecticut Department of Transportation

Resolved, that the Executive Director is hereby authorized to approve timesheets, expense reimbursements, and all other pertinent documentation relative to invoices submitted by SCRCOG staff and generated for the Connecticut Department of Transportation, with the exception of the Executive Director’s timesheets and expense reimbursements, which must be approved by the SCRCOG Chair. In the absence of the Executive Director, the Deputy Director shall approve the documentation and in the absence of the SCRCOG Chair, the SCRCOG Vice Chair shall approve the documentation.

Certificate:

The undersigned duly qualified and acting Secretary of the South Central Regional Council of Governments certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the SCRCOG on: May 24, 2023

Date May 24, 2023

By: ____________________
First Selectwoman Peggy Lyons Secretary
South Central Regional Council of Governments
RESOLUTION FOR ENDORSEMENT OF TARGETS FOR VARIOUS PERFORMANCE MEASURES ESTABLISHED BY CTDOT

WHEREAS, the South Central Regional Council of Governments (SCRCOG) has been designated by the Governor of the State Connecticut as the Metropolitan Planning Organization (MPO) responsible, together with the State, for the comprehensive, continuing, and cooperative transportation planning process for the south central region of Connecticut; and

WHEREAS the National Performance Management Measures final rule (23 CFR Part 490) requires States to set targets for performance measures in the areas of Infrastructure Condition, heretofore referred to as “PM2” and Highway System Performance, Freight Movement, and Congestion and Air Quality, heretofore referred to as “PM3,” by December 16, 2022, and

WHEREAS, the Connecticut Department of Transportation (CTDOT) has established targets for ten performance measures for:

1. the “Percentage of pavements of the Interstate System in Good condition,“
2. the “Percentage of pavements of the Interstate System in Poor condition,“
3. the “Percentage of pavements of the non-Interstate NHS (National Highway System) in Good condition,“
4. the “Percentage of pavements of the non-Interstate NHS in Poor condition,“
5. the “Percentage of National Highway System Bridges Classified as in Good condition,“
6. the “Percentage of National Highway System Bridges Classified as in Poor condition,“
7. the “Percent of Person-Miles Traveled on the Interstate that are reliable,”
8. the “Percent of person-miles traveled on the non-Interstate NHS that are reliable,”
9. the “Truck Travel Time Reliability Index,”
10. the “Total Emissions Reduction,” and
set unified targets with all applicable state DOTs and MPOs for two congestion measures specific to each of six (6) applicable urbanized areas as determined by the Federal Highway Administration (FHWA), the two measures being

(11) the “Peak Hour Excessive Delay” and

(12) the “Percent of Non-Single Occupancy Vehicle (non-SOV) Travel;” and,

WHEREAS the CTDOT coordinated to the maximum extent practicable the establishment of these targets with the 8 Metropolitan Planning Organizations (MPOs) in Connecticut throughout 2022 at COG Coordination meetings and specific meetings with applicable MPOs and state DOTs for the congestion measures, and

WHEREAS the SCRCOG may establish targets by agreeing to plan and program projects that contribute toward the accomplishment of the aforementioned State’s targets, or establish its own target within 180 days of the State establishing and reporting its targets,

NOW THEREFORE, BE IT RESOLVED, that the MPO Policy Board has agreed to support CTDOT’s 2022 targets for all performance targets as attached herein, and

BE IT FURTHER RESOLVED, that the MPO Policy Board will plan and program projects that contribute to the accomplishment of said targets.

The undersigned duly qualified and acting Secretary of the South Central Regional Council of Governments certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the South Central Regional Council of Governments on May 24, 2023

Date May 24, 2023

By: ________________________________  
First Selectwoman Peggy Lyons Secretary 
South Central Regional Council of Governments
Resolution
To a Commitment to the Goal of Zero Traffic Deaths Following the Principles of Vision Zero

WHEREAS, crashes resulting in roadway deaths and serious injuries are preventable and not an inevitable result of the transportation system; and

WHEREAS, the South Central Regional Council Of Governments (SCRCOG) and its member municipalities strive to create a region that provides safe mobility for all; and

WHEREAS, a commitment to Vision Zero is a commitment to the value and life of the residents of and visitors to the South Central Planning Region; and

WHEREAS, the State of Connecticut has created a cross-agency Vision Zero Council to examine ways to improve roadway safety throughout the State, tasked with developing a statewide Vision Zero implementation plan and presenting data and targets to the Legislature for their consideration; and

WHEREAS, the number of fatalities and serious injuries in the region is a public health issue that must and can be addressed to ensure the wellbeing and benefit of our communities; and

WHEREAS, Vision Zero is a data-driven strategy to eliminate all traffic fatalities and severe injuries while increasing safe, healthy, equitable mobility for all; and

WHEREAS, improvements to roadway safety, especially for non-motorized users, aligns with the various Metropolitan Transportation Plans, Regional Safety Action Plan, and governing policies of the CT DOT;

WHEREAS, Vision Zero uses a safe systems approach to traffic engineering that recognizes that humans make mistakes, and that transportation infrastructure should account for those mistakes; and

WHEREAS, Vision Zero road safety goals are accomplished through a combination of engineering, education, emergency response, and enforcement measures; and

WHEREAS, preventing crashes within the region requires a comprehensive response from all municipalities, the SCRCOG, and the CTDOT, that looks at transportation planning, design, policy, enforcement, education, and communication in order to most greatly impact the flaws within our transportation system.

Now, Therefore, Be It Resolved By the Council of Governments:
Vision Zero efforts will take into account equity and ensure that the most vulnerable roadway users receive the necessary attention to ensure their safety and mobility; and that ongoing public engagement will be a critical component of development and implementation of this plan, gathering input from residents, users of the roadway system, safety advocates, and municipal staff. SCRCOG and its member municipalities commit to zero traffic deaths and serious injuries by or before the year 2060. SCRCOG will monitor the progress of traffic safety measures and implementation and continually suggest improvements in moving to accomplish the Vision Zero commitment.

The undersigned duly qualified and acting Secretary of the South Central Regional Council of Governments certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the South Central Regional Council of Governments on May 24, 2023.

Date May 24, 2023

By: ____________________________
First Selectwoman Peggy Lyons Secretary
South Central Regional Council of Governments
CTrides: Quarter Activity Summary
January—March 2023

**Transit is a Trip Campaign**

Planning and creative development continued on the campaign throughout the quarter. Five new radio spots were scripted, produced, reviewed and approved by DOT for release. The Operator Toolkit to promote the campaign was distributed to 14 transit operators. Three new video spots - Big Bear, College Girl, and Flower, were completed and approved.

The past months’ performance data was reviewed, and the planning began for the release of the second round of creative for out-of-home, TV, and digital. The team met with the media agency to review new advertising and public relations opportunities with the Yard Goats/ Dunkin’ Park and the Hartford Healthcare Amphitheater.

Additionally, a new video for the landing page was developed, the “Car Free. Care Free” billboards and bus posters were created and approved, and the new aquarium-themed billboards were developed.

By the end of the quarter, the campaign landing page received 11,726 visits.

**Drive Less Connecticut Climate Challenge**

During this quarter, the strategic plan was revised, multiple design concepts from the marketing agency were reviewed, and a final concept was selected. A budget for paid advertising was developed and a proposed media plan was requested from the media agency. The plan was sent to DOT for approval.

The development of multiple creative assets was initiated, reviewed, and finalized, including static social media ads, an event and how-to join posters, and a graphic for the announcement board in New Haven Union Station. Development of the landing page design began, which included a page for organizations to support the challenge. Final designs were sent to DOT for approval, and coding was initiated.

Multiple email communications were drafted and reviewed, including a Save-the-Date and event kick-off for CTrides subscribers and members. The guidelines for the prize drawings were updated, and the “Terms and Conditions” were updated and finalized to reflect changes in this year’s challenge. Lastly, the layout for the Ridematching and Rewards website and app was initiated.
CTrideres.com

During this quarter, several updates and enhancements were made to the CTrideres website. Some of these changes included the following: adding the new rail map graphic on the Commuter Page, removing “Teleworking during COVID-19 Webinar” section from the homepage, deactivating the phone line that was set up to handle COVID-related transportation requests, adding a new search bar, and updating the menu on the mobile version to include an accordion submenu with a search bar added underneath. Also, a META domain verification was completed.

Finally, new organizations/businesses were added to the Emergency Ride Home list, including Pratt and Whitney, Commission on Human Rights and Opportunities, Connecticut Department of Labor, Nassau Financial Group, LTIMindtree, XL Center, Connecticut Convention Center, and Connecticut Department of Aging and Disability Services.

CTrideres News Roundup

Three monthly editions of CTrideres News Roundup were created and distributed. The January edition included content about our “Transit Is A Trip” campaign, an article on what experts are saying about public transportation in 2023, info about protected bike lanes coming to West Hartford, “The Street Project” in Fairfield and West Hartford, and the new management company selected for CTtransit.

The February edition included the introduction of newly appointed Commissioner of the Department of Transportation—Garrett Eucalitto, new access to LIRR via Grand Central Terminal, information about a possible rail connection between Hartford and Boston, and the 2022 Global Traffic Scorecard.

Lastly, the March edition included information about the free upgrade for CT residents to the Royale version of the Transit app, transit options to attend the St. Patrick Day parades, and promotion of the “Transit Is A Trip” campaign. Also, a News Roundup performance report that identifies possible improvements for the upcoming editions was developed and shared with DOT.

Road Scholar

During March, the first round of review of available transit options started for participating schools, the new cover design for the Fall 2023 edition was finalized, and the new U-Pass CT graphic was received.
CTRides: Quarter Activity Summary (Continued)

January—March 2023

Transit Royale App Launch

At the beginning of the quarter, CTrides supported the DOT rollout of the Royale Transit app update. The team attended a Transit app training session on Royale, the upgraded version of the app, being offered free to CT residents, and then prepared multiple creative assets to be used in the promotion. We drafted multiple social media assets to support and promote the scheduled Valentine’s Day launch, a poster for the ongoing promotion of the Transit app during Outreach events and we developed more evergreen social media assets to continue to promote the app after the launch.

ParkConneCT

We started work on this project at the end of the quarter. Tasked with developing a new creative approach from the previous years, we developed multiple designs that were presented to the DOT for review and approval. The team began working on the media buy with the vendor and reached out to the Connecticut Department of Energy and Environmental Protection contact to get updated park photos for the creatives.

Social Media

The team posted social media content across the CTrides, CTrail Hartford Line, CTrail Shore Line East, and CTrastrak accounts, which includes Facebook, Twitter, Instagram, LinkedIn, and TikTok (CTrides only).

A total of 168 posts were published through CTrides various platforms during this quarter. Posts included green tips, benefits of taking transit, New Haven Line Super Express, Transit Is A Trip campaign, U-Pass CT podcast repost, Transit Equity day, Transit Royale app, Fare-Free Bus program, transit options to the St. Patrick’s day parade, Dash shuttle highlight, Drive Less CT Climate Challenge teaser, return of bus fares, car-free development article, and Token Transit DOT press release. The total impressions were 11,850,904, with 98,831 engagements and an engagement rate (per impression) of 0.8%. This represents the following changes from the last quarter, +361.3%, +173.4%, and - 40.7%, respectively. Lastly, the CTrides TikTok account received a total of 78,200 video views and 224 new followers.

For CTrastrak, 121 posts were published on Facebook, Instagram, and Twitter. Some of the posts included using public transit as a New Year
CTrides: Quarter Activity Summary (Continued)
January—March 2023

resolution, Assembly Room cross-promotion, UConn doubleheader at XL center, connecting to many central CT destinations, Bushnell Theatre cross-promotions, Fare-Free Bus program, Transit Equity day, benefits of CTfastrak, stations highlights, take CTfastrak to the St. Patrick’s Day parade, Transit Royale app promotion, and return of bus fares. The total impressions were 51,947, with 3,906 engagements and an engagement rate (per impression) of 7.5%. This represents the following changes from the last quarter, -74.1%, -52.2%, and +84.6%, respectively.

For the CTrail accounts, Hartford Line and Shore Line East, a total of 243 posts were published on Facebook, Instagram, and Twitter. Examples of postings included Transit Is A Trip campaign, rail fan photos, places to go in Hartford, one-way fares, Transit Equity Day, National Pizza Day, Transit Royale app, Windsor Station apartments, endless adventures with CTrail, using the train to go to the St. Patrick’s Day parades, daylight savings, and World Theater Day. The total impressions were 446,672, with 34,555 engagements and an engagement rate (per impression) of 7.7%. This represents the following changes from the last quarter, -24%, -2.1%, and +28.8%, respectively.

Outreach requests—in support of the Outreach and Engagement Specialists
- The standard outreach presentation verbiage and template update was completed
- Emergency Ride Home poster was updated and printed for employees at the XL Center
- An All About Trains reference document was developed for Parker Elementary School
- Transit Is A Trip and Fare-Free Bus posters were printed for the XL Center
- 250 additional copies of Road Scholar brochures were printed for Three Rivers Community College
- Alt Texts was added to digital Fare-Free Bus posters for the Connecticut Department of Aging and Disability Services
- New CTrides tablecloths were ordered
- The Outreach Territory Map was updated with new staff information
CTrideres: Quarter Activity Summary (Continued)
January—March 2023

- Nearby Transit posters and postcards were printed for Soundview Apartments in Norwalk
- A “Try a Greener Commute” social media graphic was developed for the City of Bristol
- Nearby Transit postcards were developed and printed for Spinnaker Apartments in Milford

**Miscellaneous Projects**
- The CTfastrak brand guide was completed with DOT approval
- Attended a meeting with CTvisit where we shared Transit Is A Trip campaign information. We discussed how they can support CTrideres with cross-promotions and we provided them with an updated Transit Finder link to be posted on their website
- A survey was developed to be sent to people who receive Hartford Line or Shore Line East schedules
- The development of graphics and a social media plan for several St. Patrick’s Day parades were initiated and completed
- A new order of printed marketing materials for the Outreach team was placed and delivered to the office
- Placed the final order of the M8 Railcar external logo stickers
- An e-blast to let people know about the Customer Experience (CX) Action Plan Video was sent from all our accounts
- An e-blast and social media posts for the resumption of bus fares on April 1 were sent
- A write-up on CTrideres for The Connecticut Association of Community Transit monthly newsletter was provided
Participating Organization Activity

As of March 31st, the total number of CTrides employer participants, stakeholders and community participants was 478.

**Highlights:**

**Amazon Statewide**
Enrolled 3 Amazon logistics centers in the Emergency Ride Home program, securing new contacts in Windsor (BDL2) and North Haven (BDL3), and a new active partnership with BDL4 in Windsor.

**All About Trains**
Conducted outreach to schools and libraries along the Hartford Line corridor, securing four new administrator contacts in the Hartford and New Haven regions. Gained two new partnerships and scheduled onsite presentations with four elementary schools.

Conducted seven presentations to various grades at Michael D. Fox Elementary School in Hartford. The kindergarten and first-grade classes will be taking the next steps to work with our team to coordinate a field trip.

Conducted 15 presentations to kindergarten and first-grade classrooms at Cook Hill Elementary School in Wallingford. Presentations received positive feedback from the administration and led to the approval for the next steps in field trip planning on CTtrail with a group of over 200 new riders.

**St Patrick’s Day Parade**
Collaborated with the City of Hartford, the Irish American Society, and the parade committee to encourage transit use for parade goers. Created Hartford Saint Patrick’s Day Parade as a special event in CTrides trip planner. Partnered with the Irish American Society to have the CTrides marketing team promote the event.

**U-Pass CT Promotion**
Conducted outreach to colleges and universities statewide participating in the U-Pass CT program to promote the use of the pass starting April 1st.
Held multiple events onsite with Capital Community College, University of Connecticut-Stamford, and Western Connecticut State University to train students on using the CTrides app.

**New Outreach and Engagement Specialist**
Hired and trained a new Outreach and Engagement Specialist for the Hartford Region.

**New Partners:**

- American Institute
- City of Meriden
- City of Torrington
- Commission on Human Rights and Opportunities
- Connecticut Association of Community Transportation
- Connecticut Beardsley Zoo
- Connecticut College
- Connecticut River Valley Chamber of Commerce
- Cook Hill Elementary School
- Davis Street Magnet School
- Eastern Connecticut Transportation Consortium
- Fit Together
- Fusco Corporation
- Gartner Group
- Greater Manchester Chamber of Commerce
- Greater Southington Chamber of Commerce
- LesserEvil
- Long Wharf Theatre
- Nathan Hale Arts Magnet School
- Operation Hope
- Siemon
- Soundview Landing
- Sustainable Southbury
- Talcott Resolution
- Tomo Networks
- Town of Enfield
- Town of Kent
- West Hartford Chamber of Commerce
- XL Center
Regional Worksite Highlights

**Western CT includes Litchfield, Housatonic, Bridgeport & Stamford regions**

**Highlights**

- **Soundview Landing**
  New residential partner in Norwalk with 273 units located with direct transit access. Created Nearby Transit Options posters and postcards to be distributed to new and existing residents.

- **City of Torrington**
  Gained two new partnerships with the City of Torrington and the region’s Fit Together health and environmental group. The City of Torrington’s sustainability team hosted CTrides for a town-wide presentation on our program’s resources for municipal employees and residents.

- **Connecticut Beardsley Zoo**
  Welcomed this new partnership with the Bridgeport landmark. Met with the Director of Marketing to review bus access to Connecticut’s only zoo. We are working on a plan to increase transit access and usage for Bridgeport residents who have free zoo admission.

- **Residential Outreach**
  Worked with four Stamford apartment complexes with Metro-North access, provided nearby transit collateral, and created specialized lobby displays for over 1,300 residents.

- **LesserEvil**
  Added new partner with three facilities, two in Danbury and one in Brookfield. Outreach events are being planned to focus on factory workers needing assistance with carpool matches and transit usage. Human Resources representative working with CTrides to utilize the ridematching platform to develop a network of regular drivers to build a sustainable carpool program.

- **Tomo Networks**
  Stamford Corporate HQ is working with CTrides to develop a commuter program to promote using Metro-North to new hires to commute to work. Hosted a meeting with Tomo’s Head of People to discuss the Emergency Ride Home program for their staff. Tomo Networks’ projected workforce is expected to double in the next two years.

**Meetings**

- 111 Apartments
- Allure
- Altair Global
- ASML
- Bridgeport Regional Business Council
- City of Norwalk
- City of Stamford
- City of Torrington
- City of Waterbury
- Connecticut Beardsley Zoo
- Connecticut Department of Labor
- Connecticut Metropolitan Council of Governments
- Discovery Science Center
- Fairfield Chamber of Commerce
- Fairfield University
- Fit Together
- Gartner Group
- Greater Danbury Chamber of Commerce
- LesserEvil
- Norwalk Bike Walk Commission
- People Friendly Stamford
- Postmark Apartments
- Sacred Heart University
- Siemon Company
- Stamford Chamber of Commerce
- Stamford Downtown Special Services District
- Sustainable Southbury
- The Shakespeare Market
- Tomo Networks
- Town of Darien
- Town of Kent
- Town of Seymour
- University of Bridgeport
- University of Connecticut-Stamford
- Vault Apartments
- Western Connecticut Council of Governments
- Western Connecticut State University

*Quarterly Report January—March 2023*
## Regional Worksite Highlights

### Southern CT includes Middlesex, New Haven & coastal regions

#### Highlights

**Long Wharf Theatre**

New partner to bring transit and carpool resources to patrons of the New Haven Theatre. Developing custom materials for the group to promote the Fare-Free Bus program to employees and event attendees.

**Road Scholar Promotions**

Conducted multiple events with the University of New Haven and Three Rivers Community college to promote nearby transit options, and ridematching and rewards to campus populations.

**City of New Haven**

In response to an inquiry from the City’s Customer Service Center, we hosted a meeting with the Senior Human Resources Partner for the City of New Haven to discuss the commuter tax benefit for city employees.

**Residential Outreach**

Worked with three New Haven apartment complexes along the CTrail Hartford Line and CTrail Shore Line East corridor to create and provide custom Nearby Transit posters highlighting access to State Street and Union stations for their over 450 residents.

### MakeHaven

Presentation onsite at MakeHaven to New Haven residents about CTrides resources in partnership with New Haven Coalition for Active Transportation (NCAT) and Bradley Street Bike Co-op. Multi-modal training was given on bike safety, maintenance, and mounting bikes on a bus rack.

### Connecticut College

Re-engaged partner to create a sustainable transportation plan for students and staff at the New London campus. Directory of Sustainability invited CTrides outreach to highlight transit options during their upcoming Earth Day event.

### Meetings

- Amazon Fulfillment Center (BDL3)
- City of Meriden
- City of Middletown
- City of New Haven
- College and Crown Apartments
- Connecticut Association for Community Transportation
- Connecticut College
- Cook Hill Elementary School
- Davis Street Magnet School
- Eastern Connecticut Transportation Consortium
- Fusco Corporation
- goNewHavenGo
- Long Wharf Theatre
- MakeHaven
- Nathan Hale Arts Magnet School
- Parker Farms Elementary School
- South Central Regional Council of Governments
- Southern Connecticut State University
- Spinnaker Apartments
- The Eli Apartments
- Three Rivers Community College
- Town of Woodbridge
- University of New Haven
- Wesleyan University
### Regional Worksite Highlights

#### Eastern CT includes the Hartford, North and Central regions of Connecticut

#### Highlights

##### XL Center
Registered a new partner for the Emergency Ride Home program and launched a promotion of the Fare-Free Bus program to encourage employees to use transit when traveling to the XL Center. Collaborating with contact to promote the Transit is a Trip campaign to event-goers.

##### Aetna
Hosted onsite events with CTtransit to support the Hartford campus employees returning to work. Distributed information on transit routes available from Union Station and launched a digital campaign to promote the Fare-Free Bus program on building TV monitors.

##### Collins Aerospace
Reengaged with Windsor Locks campus and held two events with Collins to promote Fare-Free Bus and the CTrides app. Employees received assistance in downloading the app and navigating their individual profiles.

##### 1 American Row Event
Hosted a multi-organization event with CTtransit at the 1 American Row campus in Hartford. Presented transit options to the over 1,000 employees with direct access to the Dash shuttle.

#### Talcott Resolution
Secured new partnership with life insurance group currently in Windsor, whose campus will be moving to Hartford in Summer 2023. Most of their 300 commuters originate in the Farmington Valley. Outreach will promote transit options into Hartford. Talcott’s Director of Communications posted CTrides resources to the organization’s intranet.

#### American Institute
Conducted multiple onsite events with the West Hartford trade school to present transit options to the student populations, specifically route 121. Hosted a meeting with campus leadership to offer CTpass as an option for the campus.

#### Meetings

- Aetna
- American Institute
- Breakfast, Lunch and Dinner Group
- Bristol Hospital
- Bristol Public Library
- Cabela’s
- Capital Community College
- Center For Latino Progress
- Central Connecticut Chamber of Commerce
- Central Connecticut State University
- City of Bristol
- City of Hartford
- City of New Britain
- Collins Aerospace
- Commission on Human Rights and Opportunities
- Connecticut Department of Energy and Environmental Protection
- Connecticut Department of Labor
- Connecticut Department of Transportation
- Connecticut League of Conservation Voters
- Connecticut Office of the State Comptroller
- Connecticut Transit
- Conning
- CT River Valley Chamber of Commerce
- East Hartford High School
- Greater Manchester Chamber of Commerce
- Greater Southington Chamber of Commerce
- Hartford Chamber of Commerce
- Hartford Job Corps Academy
- Hartford Symphony Orchestra
- Hispanic Health Council
- LTI Mindtree
- Michael D. Fox School
- Nassau Financial Group
- Senior Living Residences, LLC
- SustainableCT
- Talcott Resolution
- The Hartford
- The Jackson Laboratory
- Town of Berlin
- Town of Manchester
- Town of Rocky Hill
Quarterly Report
January—March 2023

• Town of West Hartford

Meetings (continued)

• Town of West Hartford
• Town of Wethersfield
• Travelers
• University of Hartford
• West Hartford Chamber of Commerce
• West Hartford Public Schools
• XL Center
Customer feedback:

- “It was very easy to use and the chat associate was very helpful!”
- “Brendan was very helpful and even more pleasant. Thank you so Much Brendan.”
- “The customer service personnel I with was very professional and helpful.”
  - “Cindy was super helpful!!!!!!! 10 stars!”
- “Lisa was incredibly patient, nice, and helpful. I am so grateful for her assistance and surprised at the superior level of customer service offered by CTrail. Lisa is a credit to your organization!”
- “I would like to thank Cindy for her professional handling of my issue and follow up with me before closing the case.”

Customer Service Highlights

CTrides/CTrail calls: 4,892
Custom Commute Plans: 24
Total Number of Website Form Submissions: 254
Total Number of Emails Sent and Received: 1,099

Customer Service Details:

- **4,642 Total** cases into CTrides
  - **3,128 calls**
    - 3 inquiries about available disabled services
    - 6 bilingual inquiries
  - **Sent and received 1,099 emails**
    - Great or OK rating on 76.4% of emails surveyed
  - **Facilitated 415 live online chats of which 120 were SMS (text) chats**
    - 4.7 out of 5 (best) avg. rating on all chats
- **Provided 6 Emergency Ride Home**— 4 Vanpool services, and 2 CT transit
- **Processed 147 CTrail Hartford Line** and **70 CTrail Shore Line East** complaints, suggestions, questions
- **Distributed 0 trial bus pass to commuters** due to the bus fare free program

1st Quarter 2023

- **3,128** — Inbound Calls
- **415** — Online Chats
- **1,099** — Emails
Ridematching and Rewards

Membership and Impacts

Breakdown of Recorded Trips
## Appendix A: Partner and Stakeholder List

As of Q3 2022, there are more than 400 businesses, agencies and municipalities working with CTrides

1. 111 Harbor Point Apartments  
2. 18 High Apartments  
3. 254 College Street Apartments  
4. 3PL Worldwide  
5. 360 State Apartments  
6. 38 Crown Street Apartments  
7. 9 Town Transit  
8. Abbey Lane Living  
9. Advance Auto Parts  
10. AdvanceCT  
11. Advanced Behavioral Health  
12. AECOM  
13. Aetna  
14. Albea  
15. Albertus Magnus  
16. Albertus Magnus (East Hartford)  
17. Alexion Pharmaceuticals  
18. Alinabal  
19. All Our Kin  
20. Allure  
21. Altair Global  
22. A.M. Property Holding  
23. Amazon Fulfillment Center BDL-2  
24. Amazon Fulfillment Center BDL-5  
25. Amazon Sorting Center Wallingford  
26. American Institute  
27. Amistad Center for Arts and Culture  
28. Ann’s Place  
29. Aptar Group  
30. ARC of Litchfield County  
31. Artspace New Haven  
32. Ascot Group  
33. ASML, Inc.  
34. Asnuntuck Community College  
35. Avon Health Center  
36. BAR - New Haven  
37. Becton Dickinson and Company  
38. BHcare  
39. Bigelow Tea  
40. BikewalkCT  
41. Black Rock Library  
42. Bloomfield Public Library (Prosser)  
43. BLT Office (Norwalk)  
44. BLT Office (Stamford)  
45. Bradley Airport  
46. Branford Hall (Branford)  
47. Branford Hall (Southington)  
48. Breakfast, Lunch, and Dinner Group  
49. Bridgeport Library  
50. Bridgeport Public Schools  
51. BrightStar Care  
52. Building Blocks Learning Centers  
53. Burroughs Library  
54. Cabelas  
55. Capital Community College  
56. CARTUS  
57. CDM Smith  
58. Center for Latino Progress  
59. Central Connecticut Chambers of Commerce  
60. Central Connecticut Coast YMCA  
61. Central CT State University  
62. Chabaso Bakery, Inc.  
63. Children’s Day School  
64. Cigna  
65. City of Bridgeport  
66. City of Danbury  
67. City of Groton  
68. City of Meriden  
69. City of Middletown  
70. City of New Britain  
71. City of New Haven  
72. City of New London  
73. City of Stamford  
74. City of Torrington  
75. City of Waterbury  
76. City of Waterbury - Public Health  
77. CLIP Bike  
78. College and Crown  
79. Commission on Human Rights and Opportunities  
80. Community Health Center of New London  
81. Concord Meadows  
82. Connecticare  
83. Connecticut Association of Community Transportation  
84. Connecticut Beardsley Zoo  
85. Connecticut Children’s Medical Center  
86. Connecticut College  
87. Connecticut Convention Center  
88. Connecticut Council of Municipalities  
89. Connecticut Department of Developmental Services  
90. Connecticut Department of Energy and Environmental Protection (Hartford)  
91. Connecticut Department of Energy and Environmental Protection (New Britain)  
92. Connecticut Department of Labor  
93. Connecticut Department of Transportation  
94. Connecticut Department of Veterans Affairs  
95. Connecticut Food Share  
96. Connecticut Green Bank  
97. Connecticut Green Bank - Stamford  
98. Connecticut Innovations  
99. Connecticut Institute for Refugees and Immigrants  
100. Connecticut Main Street Center
101. Connecticut Mental Health Center (Hartford)
102. Connecticut National Guard
103. Connecticut Office of Early Childhood
104. Connecticut Probate Court
105. Connecticut River Valley Chamber of Commerce
106. Connecticut Spring and Stamping Department
107. Connecticut State Insurance Department
108. Connecticut Valley Hospital
109. Connecticut Valley Industries
110. Connecticut Water
111. Conning, Inc.
112. Continuum of Care Inc.
113. Cook Hill Elementary School
114. Corsair Apartments
115. Crocker House Apartments
116. Crown Court
117. Crown Point Apartments
118. Crown Towers
119. CT Department of Labor
120. CTtransit
121. CTfastrak
122. Danbury Medical Group
123. Datto, Inc.
124. Davis Street Magnet School
125. Deloitte
126. Department of Administrative Services
127. Department of Economic and Community Development
128. Department of Emergency Services & Public Protection
129. Department of Public Health (Hartford)
130. Department of Rehabilitation Services
131. Department of Revenue Services
132. Department of Social Services
133. Diageo, Inc.
134. Discovery Science Center
135. Dollar Tree Distribution Center
136. DRS
137. East River Energy
138. East Side Library
139. Eastern Account System, Inc.
140. Eastern Connecticut State University
141. Eastern Connecticut Transportation Consortium
142. Eastern Workforce Investment Board
143. Electric Boat
144. Eli Apartments
145. Empire State Realty Trust
146. Enterprise Holdings
147. Enterprise Rideshare
148. Epic Insurance Brokers
149. Erection & Welding Contractors (EWC)
150. Escape
151. ESPN
152. Essex Steam Train and Riverboat
153. ExecuNet
154. Fairfield Branch Woods Library
155. Fairfield Public Library
156. Fairfield University
157. Fit Together
158. Foxwoods Resort and Casino
159. FTD Florists
160. Fusco Florists
161. From You Flowers
162. Gartner Group
163. Gateway Community College
164. Gaylord Specialty Healthcare
165. Global Steering Systems
166. GoNetSpeed
167. GoNHGO
168. Goodwill of Western & Northern CT
169. Goodwin College
170. Greater Bridgeport Transit
171. Greater Manchester Chamber of Commerce
172. Greater New Haven Transit District
173. Greater Norwalk Chamber of Commerce
174. Greater Southington Chamber of Commerce
175. Greater Waterbury Transit District
176. Greater Waterbury YMCA
177. Greenwich Board of Education
178. Greenwich Chamber of Commerce
179. Group CBS Circuit Breaker Sales
180. Hampton House Apartments
181. Hartford Adult Education Center
182. Hartford Foundation for Public Giving
183. Hartford HealthCare System Support Office
184. Hartford Hospital
185. Hartford Library (Park Street Branch)
186. Hartford Public Library
187. Hartford Steam Boiler
188. Hartford Symphony
189. HARTTransit
190. Henkel Corporation
191. Hispanic Advisory Council of Greater Stamford (HACGS)
192. Hispanic Health Council
193. Hologic
194. Honeywell
195. Hotchkiss School
196. Horizon Services Company
197. Homegoods Distribution
198. Homes For the Brave
199. Hospital for Special Care
200. Hotel Zero Degrees
201. Housatonic Community College
202. Hubbell Incorporated
<table>
<thead>
<tr>
<th>Appendix A: Partner List</th>
</tr>
</thead>
<tbody>
<tr>
<td>203. Human Resource Leadership Association of Eastern CT</td>
</tr>
<tr>
<td>204. Huntington Towers</td>
</tr>
<tr>
<td>205. i2systems</td>
</tr>
<tr>
<td>206. IFG Companies (Guilford Specialty Group)</td>
</tr>
<tr>
<td>207. Inertia Dynamics Corporation</td>
</tr>
<tr>
<td>208. Infinity Harbor Point</td>
</tr>
<tr>
<td>209. Innovate Stamford</td>
</tr>
<tr>
<td>210. Integrated Refugee and Immigrant Services (IRIS)</td>
</tr>
<tr>
<td>211. Iron Works SoNo Apartments</td>
</tr>
<tr>
<td>212. IRS</td>
</tr>
<tr>
<td>213. Jackson Laboratory</td>
</tr>
<tr>
<td>214. JCC of Greater New Haven</td>
</tr>
<tr>
<td>215. Jewett City Savings Bank</td>
</tr>
<tr>
<td>216. Job Corps (Hartford)</td>
</tr>
<tr>
<td>217. Job Corps New Haven</td>
</tr>
<tr>
<td>218. Jones Lang Lasalle Americas</td>
</tr>
<tr>
<td>219. Key Bank - New Haven</td>
</tr>
<tr>
<td>220. Knights of Columbus</td>
</tr>
<tr>
<td>221. Konica Minolta Business Solutions</td>
</tr>
<tr>
<td>222. Law offices of John Andreini</td>
</tr>
<tr>
<td>223. Lawrence + Memorial Hospital</td>
</tr>
<tr>
<td>224. LesserEvil</td>
</tr>
<tr>
<td>225. Lincoln Life Insurance/Freemont Group Management</td>
</tr>
<tr>
<td>226. Lincoln Technical Institute</td>
</tr>
<tr>
<td>227. Live Green CT</td>
</tr>
<tr>
<td>228. Long Wharf Theatre</td>
</tr>
<tr>
<td>229. Lower Connecticut River Valley Council of Governments</td>
</tr>
<tr>
<td>230. LTI Larsen &amp; Toubro Infotech</td>
</tr>
<tr>
<td>231. Madison Towers</td>
</tr>
<tr>
<td>232. Manchester Community College</td>
</tr>
<tr>
<td>233. Manufacturing Alliance Service Corporation</td>
</tr>
<tr>
<td>234. Marcus Partners Mgmt.</td>
</tr>
<tr>
<td>235. Marriott Hotel-Danbury</td>
</tr>
<tr>
<td>236. Mary Wade Home</td>
</tr>
<tr>
<td>237. MassMutual</td>
</tr>
<tr>
<td>238. MCCA (Danbury)</td>
</tr>
<tr>
<td>239. MD Fox Elementary School</td>
</tr>
<tr>
<td>240. MedSource Consultants</td>
</tr>
<tr>
<td>241. Medtronic</td>
</tr>
<tr>
<td>242. Meego, Inc.</td>
</tr>
<tr>
<td>243. Metro Green</td>
</tr>
<tr>
<td>244. Metro Green Court</td>
</tr>
<tr>
<td>245. Metro Green Residences</td>
</tr>
<tr>
<td>246. Metro Green Terraces</td>
</tr>
<tr>
<td>247. Metro on Crown</td>
</tr>
<tr>
<td>248. Middlesex Community College</td>
</tr>
<tr>
<td>249. Middlesex Community College - Meriden Campus</td>
</tr>
<tr>
<td>250. Middlesex Hospital</td>
</tr>
<tr>
<td>251. Middlesex Hospital Shoreline Medical Center</td>
</tr>
<tr>
<td>252. Middletown Area Transit</td>
</tr>
<tr>
<td>253. Milford Transit District</td>
</tr>
<tr>
<td>254. Mitchell College</td>
</tr>
<tr>
<td>255. Mohegan Sun Casino</td>
</tr>
<tr>
<td>256. Mohican Apartments</td>
</tr>
<tr>
<td>257. Monterey Village Apartments</td>
</tr>
<tr>
<td>258. Mystic Healthcare and Rehabilitation LLC</td>
</tr>
<tr>
<td>259. Mystic Marriott Hotel &amp; Spa</td>
</tr>
<tr>
<td>260. Nalas Engineering</td>
</tr>
<tr>
<td>261. Nathan Hale Arts Magnet School</td>
</tr>
<tr>
<td>262. Naugatuck Valley Community College (Danbury)</td>
</tr>
<tr>
<td>263. Naugatuck Valley Community College (Waterbury)</td>
</tr>
<tr>
<td>264. Naugatuck Valley Council of Governments</td>
</tr>
<tr>
<td>265. Naval Submarine Base New London</td>
</tr>
<tr>
<td>266. New Britain CT Works Center</td>
</tr>
<tr>
<td>267. New Britain Downtown District</td>
</tr>
<tr>
<td>268. New Haven Climate Movement</td>
</tr>
<tr>
<td>269. New Haven Coalition for Active Transportation</td>
</tr>
<tr>
<td>270. New Haven Mayor’s Task Force on Bike Education</td>
</tr>
<tr>
<td>271. New Haven Parking Authority</td>
</tr>
<tr>
<td>272. New Haven Towers</td>
</tr>
<tr>
<td>273. Newfield Library</td>
</tr>
<tr>
<td>274. North East Transportation Co.</td>
</tr>
<tr>
<td>275. North Library</td>
</tr>
<tr>
<td>276. Northwest Connecticut Reentry Council (CAACE)</td>
</tr>
<tr>
<td>277. Northwest Hills COG</td>
</tr>
<tr>
<td>278. Northwestern CT Community College</td>
</tr>
<tr>
<td>279. Northwestern CT Transit District</td>
</tr>
<tr>
<td>280. Norwalk Community College</td>
</tr>
<tr>
<td>281. Norwalk Housing Authority</td>
</tr>
<tr>
<td>282. Norwalk Transit</td>
</tr>
<tr>
<td>283. Nucor Steel (Wallingford)</td>
</tr>
<tr>
<td>284. NV @ Harbor Point</td>
</tr>
<tr>
<td>285. NWCC Center for Workforce Development</td>
</tr>
<tr>
<td>286. Oak Haven Table &amp; Bar</td>
</tr>
<tr>
<td>287. Office of Policy and Management</td>
</tr>
<tr>
<td>288. Office of the Attorney General</td>
</tr>
<tr>
<td>289. Office of the Secretary of the State</td>
</tr>
<tr>
<td>290. Office of the State Comptroller</td>
</tr>
<tr>
<td>291. OKAY Industries - Berlin</td>
</tr>
<tr>
<td>292. Olive and Wooster Apartments</td>
</tr>
<tr>
<td>293. Omega Engineering</td>
</tr>
<tr>
<td>294. Operation Fuel</td>
</tr>
<tr>
<td>295. Operation Hope</td>
</tr>
<tr>
<td>296. Opus Harbor Point</td>
</tr>
<tr>
<td>297. Oracle Corporation</td>
</tr>
<tr>
<td>298. Our Piece of the Pie</td>
</tr>
<tr>
<td>299. Paier College of Art</td>
</tr>
<tr>
<td>300. Paradigm Property Management</td>
</tr>
<tr>
<td>301. Parkside City Crossing</td>
</tr>
<tr>
<td>302. Pathway Lighting Inc.</td>
</tr>
<tr>
<td>303. Paul Bailey Architects</td>
</tr>
<tr>
<td>304. Pelli Clarke Pelli Architects</td>
</tr>
<tr>
<td>305. People Friendly Stamford</td>
</tr>
<tr>
<td>306. People’s United Bank</td>
</tr>
<tr>
<td>307. PEP - Lacey Manufacturing</td>
</tr>
<tr>
<td>308. Pierce Care</td>
</tr>
</tbody>
</table>
Appendix A: Partner and Stakeholder List

309. Pierpont City Crossing
310. Pitney Bowes-Danbury
311. Pitney Bowes-Shelton
312. Plastic Molding Manufacturing
313. PMC Property Group
314. Porter & Chester Institute (Branford)
315. Porter and Chester Institute (Enfield)
316. Porter and Chester Institute (Stratford)
317. Porter and Chester Institute (Waterbury)
318. Postmark Apartments
319. Pratt & Whitney - Middletown
320. Pratt and Whitney
321. Prudential (Hartford)
322. Quinebaug Valley CC
323. Quinnipiac University
324. Quinnipiac University - North Haven Campus
325. RAACE Radical Advocates for Cross-Cultural Education
326. Radiall USA Inc.
327. Randstad
328. Reckson/SL Green
329. Regal Care
330. Residence Court Apartments
331. Residence on the Green
332. RGIS
333. Rich Product Corporation
334. RMS Companies
335. Rotary Club of Rockville
336. Rudy’s - New Haven
337. Saint Francis Hospital
338. S.A.N.D. Elementary School
339. Saybrook Point
340. Sea Corp
341. SeeClickFix
342. Senior Living Residences (Farmington Station)
343. Senior Living Residences, LLC (Ridgefield)
344. Senior Resources Agency on Aging
345. Shipman & Goodwin
346. Siemon Company
347. Sikorsky Aircraft Corporation—Bridgeport
348. Sikorsky Aircraft Corporation—Shelton
349. Sikorsky Aircraft Corporation—Stratford
350. Society for Human Resource Management
351. SoNo 19Day
352. SoNo Pearl Apartments
353. Soundview Landing Apartments
354. South Central Regional Council of Governments
355. Southeast Area Transit
356. Southeastern Connecticut Council of Governments
357. Southern Connecticut State University
358. Southwest Community Health Center
359. St. Mary’s Hospital
360. St. Vincent’s College
361. St. Vincent’s Medical Center
362. Stamford Chamber of Commerce
363. Stamford Downtown Special Services District (SDSSD)
364. Stanley Black & Decker
365. State Education Resource Center
366. State of Connecticut
367. State Street Lofts
368. Stone Academy (East Hartford)
369. Stone Academy (Waterbury)
370. Stone Academy (West Haven)
371. Strouse Adler Apartments
372. Sun Life Financial
373. Sustainable Southbury
374. Taft Apartments
375. Talcott Resolution
376. Tauck Tours
377. The Anchor Spa
378. The Audubon Apartments
379. The Botanist
380. The Business Council of Fairfield County
381. The Corset Factory
382. The District
383. The Docks Apartments
384. The Hartford
385. The Independence Center
386. The Kennedy Center, Inc.
387. The Key at Yale and Towne Apartments
388. The Maddox City Crossing
389. The Sierra Club
390. The Summit
391. The Watermark at 3030 Park
392. The Workplace
393. Three Rivers Community College
394. Thule Inc
395. Tomo Networks
396. Tower Laboratories
397. Tower Labs Ltd.
398. Town Green Special Services District
399. Town of Bethany
400. Town of Branford
401. Town of Burlington
402. Town of Colchester
403. Town of Cromwell
404. Town of Darien
405. Town of Darien Public Library
Appendix A: Partner and Stakeholder List

406. Town of East Hartford
407. Town of East Lyme
408. Town of Enfield
409. Town of Fairfield
410. Town of Farmington
411. Town of Greenwich
412. Town of Kent
413. Town of Madison
414. Town of New Canaan
415. Town of Old Lyme
416. Town of Stratford
417. Town of Trumbull
418. Town of Westbrook
419. Town of Windsor
420. Town of Woodbridge
421. Travelers
422. Trinity College
423. Triumph
424. TSKP Studios
425. Tunxis Community College
426. Tyler Equipment
427. U.S. Department of Housing and Urban Development
428. UConn Hartford
429. UConn Health Center
430. UConn Law School
431. Ulbrich Stainless Steels and Special Metals
432. United Bank
433. United Healthcare
434. United Illuminating
435. United States District Court: District of Connecticut
436. United Technologies Corporation
437. University of Bridgeport
438. University of Connecticut—Avery Point
439. University of Connecticut—Storrs
440. University of Connecticut—Stamford
441. University of Connecticut—Waterbury
442. University of Hartford
443. University of New Haven
444. University of Saint Joseph
445. University of St. Joseph School of Pharmacy
446. Urban Bike Tours
447. USI Consulting
448. U.S. Federal Highway Administration
449. Valley Transit District
450. Vault Apartments
451. Veterans Affairs Connecticut Healthcare System (Newington)
452. Veterans Affairs Connecticut Healthcare System (West Haven)
453. Voya
454. Washington Inventory Systems
455. Waste Management
456. Watch For Me CT
457. Waterbury Hospital
458. Watson Foods
459. Wesleyan University
460. West Hartford Chamber of Commerce
461. West Hartford Health and Rehab
462. West Hill High School
463. Western Connecticut State University
464. Western CT Council of Governments
465. Whitney Avenue Apartments
466. Wiggin & Dana, LLP
467. Windham Region Transit District
468. Windham Regional Community Council
469. Windsor Health and Rehabilitation Center, LLC
470. Windsor Station Apartments
471. Winthrop Apartments
472. Wiremold/Legrand
473. Workers’ Compensation Commission
474. XL Center
475. Yale University
476. Yale-New Haven Hospital
477. Yelp CT
478. YMCA Greater Hartford
Resolution

Approving the South Central Connecticut: Comprehensive Economic Development Strategy 2023-2028

Whereas: South Central Connecticut aims to develop the region’s resiliency, diversity, and community while striving for the creation and implementation of business-friendly policies and projects that result in a more attractive business environment and higher quality of life for its residents;

Whereas: South Central Connecticut is a designated Economic Development District (EDD) through the US Economic Development Administration (US EDA);

Whereas: REX Development is responsible for developing a Comprehensive Economic Development Strategy every five years that is amended annually, as required by US EDA;

Whereas: The purpose of the 2023-2028 Comprehensive Economic Development Strategy (CEDS) is to create a cohesive plan for the entire region to promote economic activity and to prepare for potential economic disruptions; and

Whereas: The plan was developed over the past year by a broad spectrum of regional stakeholders from the public, private, and nonprofit sectors.

Now, Therefore, Be It Resolved By the Council of Governments

That the South Central Connecticut: Comprehensive Economic Development Strategy 2023-2028 is hereby approved.

Certificate

The undersigned duly qualified and acting Secretary of the South Central Regional Council of Governments certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Council of Governments on May 24, 2023.

Date: May 24, 2023

By: ________________
First Selectwoman Peggy Lyons, Secretary
South Central Regional Council of Governments
PROPOSED FISCAL YEAR 2023-24  
SCRCOG REGIONAL SERVICES GRANT (RSG) SPENDING PLAN

Source of Project Funding

<table>
<thead>
<tr>
<th>Source of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>CT OPM - Regional Services Grant (RSG)*</td>
<td>$573,431</td>
</tr>
</tbody>
</table>

*assumes flat funding from last year, may increase by as much as $400,000, will not know until June

Proposed Budget

<table>
<thead>
<tr>
<th>Line Item</th>
<th>Description</th>
<th>Budgeted Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Staff Labor and Expenses</td>
<td>409,681</td>
</tr>
<tr>
<td>2</td>
<td>GIS Consultant</td>
<td>3,000</td>
</tr>
<tr>
<td>3</td>
<td>UConn MPA Intern Program</td>
<td>17,250</td>
</tr>
<tr>
<td>4</td>
<td>Capitol Region Purchasing Council</td>
<td>7,500</td>
</tr>
<tr>
<td>5</td>
<td>Municipal Services Consultants**</td>
<td>136,000</td>
</tr>
</tbody>
</table>

**Total** | **$ 573,431**

**Details of Municipal Services Consultants (Line Item #5 above)**

<table>
<thead>
<tr>
<th>Line Item</th>
<th>Description</th>
<th>Budgeted Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>5a</td>
<td>Affordable Housing</td>
<td>$71,000</td>
</tr>
<tr>
<td></td>
<td>Consultants: David Fink and Ben Fink</td>
<td></td>
</tr>
<tr>
<td></td>
<td>SCRCOG would continue the established Regional Housing Working sessions to</td>
<td></td>
</tr>
<tr>
<td></td>
<td>assess progress, share ideas, and keep municipalities updated on housing</td>
<td></td>
</tr>
<tr>
<td></td>
<td>programs, resources and legislation. In addition, SCRCOG will assist its</td>
<td></td>
</tr>
<tr>
<td></td>
<td>member municipalities on the facilitation/promotion of resident education/</td>
<td></td>
</tr>
<tr>
<td></td>
<td>communication through community wide forum/sessions.</td>
<td></td>
</tr>
<tr>
<td>5b</td>
<td>Municipal Grants</td>
<td>$30,000</td>
</tr>
<tr>
<td></td>
<td>Consultant(s): JL Burdelski and Renata Bertotti</td>
<td></td>
</tr>
<tr>
<td></td>
<td>This initiative will continue the past year's work with three programs: (1)</td>
<td></td>
</tr>
<tr>
<td></td>
<td>the organization and facilitation of trainings/workshops; (2) researching</td>
<td></td>
</tr>
<tr>
<td></td>
<td>and curating relevant municipal grant opportunities; and (3) the provision</td>
<td></td>
</tr>
<tr>
<td></td>
<td>of individualized consulting services for grant assistance to SCRCOG</td>
<td></td>
</tr>
<tr>
<td></td>
<td>municipalities.</td>
<td></td>
</tr>
<tr>
<td>5c</td>
<td>Solid Waste &amp; Recycling, Food Waste Diversion, and Municipal Composting</td>
<td>$35,000</td>
</tr>
<tr>
<td></td>
<td>Consultant(s): Pamela Roach</td>
<td></td>
</tr>
<tr>
<td></td>
<td>This initiative will include two programs: (1) Assist with the organization</td>
<td></td>
</tr>
<tr>
<td></td>
<td>and facilitation of regular meetings of the Regional Solid Waste &amp; Recycling</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Working Group to discuss relevant issues, topics, and best practices and</td>
<td></td>
</tr>
<tr>
<td></td>
<td>(2) supporting the region's municipalities that received an SMM grant or are</td>
<td></td>
</tr>
<tr>
<td></td>
<td>interested in receiving an SMM grant.</td>
<td></td>
</tr>
</tbody>
</table>

**Total** | **$136,000**
MEMORANDUM

FROM: Executive Director Carl Amento, Deputy Director Laura Francis, and Finance Director Christopher Rappa

TO: SCRCOG Board

RE: Proposed FY 2023-24 SCRCOG Budget

DATE: May 17, 2023

Below are highlights of the Proposed FY 2023-24 SCRCOG Budget.

- **Total Budget Increases by about $89,000**
  
The proposed FY 2023-24 budget totals $3,504,007 as compared to a FY 2022-23 budget of $3,414,656

- **Municipal Dues**
  
The proposed budget includes eight cent dues increase. This dues increase will allow SCRCOG to provide match for and fully utilize federal transportation funding without creating unsustainably large carryovers of unused funds.

- **Office of Policy and Management - Regional Services Grant (RSG)**
  
  At this time, the amount of the FY 2023-24 RSG funds awarded to SCRCOG have not been determined. We will likely be informed in mid-June when the Budget Implementer is voted upon. Because there are substantial undistributed funds in the OPM account which funds the RSG program, there is a potential for increase in the RSG funds for SCRCOG of $400,000. In the event this occurs, this would require an amendment of both the RSG Spending Plan and the SCRCOG Budget with additional programming proposed and approved by the SCRCOG Board.
  
  RSG funds, municipal dues, and competitively-awarded grants received by SCRCOG, account for all non-federal revenue to SCRCOG. RSG funds are used for non-transportation regional planning, municipal shared services, and special projects.

- **Transportation Planning – Federal Funds and State Match**
  
  Current-year federal and state transportation funding in FY 2023-24 is increasing by $252,574 to $1,568,412. Federal carryover funds in the amount of $507,545 (plus $63,432 in related state match) are programmed in the UPWP for use in Fiscal Year 2023-24.
  
  FY 2023-24 is the first year of the two-year Unified Planning Work Program (UPWP). It is expected that CTDOT will continue to provide its 10% match for both current-year funds and carryover funds.
• **SMM Grant**

SCRCOG has been awarded a $139,000 Sustainable Materials Management Grant from CT DEEP to assist municipal co-collection of MSW and food waste programs with education and outreach.

• **Operating Expenses Increasing by about $422,000**

Total operating expenses¹ are increasing from $1,139,345 this year to a proposed $1,561,773 in FY 2023-24. The proposed budget includes the salary proposal discussed by the Executive Committee during the April 20 Special Meeting. This proposal includes three new full-time positions. The remaining increases are largely due to projected health insurance costs², computer equipment needs and maintenance³, software subscription costs⁴, legal fees⁵, and advertising fees⁶.

---

¹ Includes Salaries, Benefits, Travel, Computer Supplies & Software, Rent and General Office Expenses
² Includes 7.2% increase for health insurance and 2.3% increase for dental insurance. Also takes into account changes in the benefit status of current employees and projected increased costs related to the three new full-time positions
³ Includes additional computer equipment and general computer/server maintenance
⁴ Includes Deltek Accounting Software
⁵ Includes attorney fees for review of retirement plan documents, By-Laws, and Employee Handbook
⁶ Increased advertising will be required for the employment opportunities
## South Central Regional Council of Governments
### Fiscal Year 2023-24 Budget Summary
#### Proposed – May 24, 2023

<table>
<thead>
<tr>
<th>Revenue</th>
<th>FY 23 Budget</th>
<th>FY 24 Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Municipal Contribution</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Municipal Contribution - Dues</td>
<td>193,900</td>
<td>239,600</td>
</tr>
<tr>
<td>Municipal Contribution - Special Projects</td>
<td>2,827</td>
<td>0</td>
</tr>
<tr>
<td>Fund Balance</td>
<td>78,771</td>
<td>0</td>
</tr>
<tr>
<td>Designated Fund Balance</td>
<td>30,423</td>
<td>33,586</td>
</tr>
<tr>
<td><strong>Transportation Planning</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>U.S. DOT</td>
<td>1,169,634</td>
<td>1,394,144</td>
</tr>
<tr>
<td>U.S. DOT - Carryover</td>
<td>270,000</td>
<td>507,454</td>
</tr>
<tr>
<td>U.S. DOT - FY 23 Additional</td>
<td>80,000</td>
<td>0</td>
</tr>
<tr>
<td>CTDOT</td>
<td>146,204</td>
<td>174,268</td>
</tr>
<tr>
<td>CTDOT - Carryover</td>
<td>33,750</td>
<td>63,432</td>
</tr>
<tr>
<td>CTDOT - LOTCIP</td>
<td>203,611</td>
<td>171,611</td>
</tr>
<tr>
<td><strong>Regional Planning</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>CT OPM - Regional Services Grant (RSG)</td>
<td>573,101</td>
<td>573,431</td>
</tr>
<tr>
<td>CT Secretary of the State - Regional Election Monitor</td>
<td>3,691</td>
<td>3,691</td>
</tr>
<tr>
<td>CT DEEP - SMM Grant</td>
<td>139,000</td>
<td>112,800</td>
</tr>
<tr>
<td>CT DECD (EDA Grant) - CARES Act Funds</td>
<td>341,226</td>
<td>195,100</td>
</tr>
<tr>
<td>CT DECD (EDA Grant) - 4CT Funds</td>
<td>16,780</td>
<td>8,390</td>
</tr>
<tr>
<td>CIRCA - ResilientCT Grant</td>
<td>15,139</td>
<td>0</td>
</tr>
<tr>
<td><strong>Regional Hazard Mitigation Plan</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal Emergency Management Agency</td>
<td>108,000</td>
<td>0</td>
</tr>
<tr>
<td><strong>Other</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Investment Income</td>
<td>2,000</td>
<td>20,000</td>
</tr>
<tr>
<td>Retiree Health Insurance Contribution</td>
<td>6,600</td>
<td>6,500</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>3,414,656</td>
<td>3,504,007</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Expenses</th>
<th>FY 23 Budget</th>
<th>FY 24 Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries</td>
<td>643,288</td>
<td>847,206</td>
</tr>
<tr>
<td>Benefits</td>
<td>271,355</td>
<td>438,676</td>
</tr>
<tr>
<td>Travel</td>
<td>7,900</td>
<td>8,500</td>
</tr>
<tr>
<td>Computer Supplies &amp; Software</td>
<td>22,600</td>
<td>53,800</td>
</tr>
<tr>
<td>Rent</td>
<td>114,500</td>
<td>116,900</td>
</tr>
<tr>
<td>General Office Expenses</td>
<td>79,702</td>
<td>96,691</td>
</tr>
<tr>
<td>Transportation Consultants</td>
<td>1,058,600</td>
<td>1,309,658</td>
</tr>
<tr>
<td>Other Consultants</td>
<td>563,700</td>
<td>391,376</td>
</tr>
<tr>
<td>Capital</td>
<td>20,000</td>
<td>0</td>
</tr>
<tr>
<td>Contingency</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Transportation - Reserved</td>
<td>193,589</td>
<td>58,696</td>
</tr>
<tr>
<td>LOTCIP - Reserved</td>
<td>161,449</td>
<td>128,680</td>
</tr>
<tr>
<td>CT DECD (EDA Grant) - Reserved</td>
<td>178,973</td>
<td>36,714</td>
</tr>
<tr>
<td>SMM Grant - Reserved</td>
<td>99,000</td>
<td>17,111</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>3,414,656</td>
<td>3,504,007</td>
</tr>
</tbody>
</table>

45
### Municipal Dues

**Fiscal Year 2023-24 Municipal Dues**

<table>
<thead>
<tr>
<th>Municipality</th>
<th>Population</th>
<th>FY 2023-24 Dues Per Capita (rounded to $100)</th>
</tr>
</thead>
<tbody>
<tr>
<td><em>Bethany</em></td>
<td>5,288</td>
<td>2,200</td>
</tr>
<tr>
<td><em>Branford</em></td>
<td>28,176</td>
<td>11,800</td>
</tr>
<tr>
<td><em>East Haven</em></td>
<td>27,804</td>
<td>11,700</td>
</tr>
<tr>
<td><em>Guilford</em></td>
<td>22,031</td>
<td>9,300</td>
</tr>
<tr>
<td><em>Hamden</em></td>
<td>60,923</td>
<td>25,600</td>
</tr>
<tr>
<td><em>Madison</em></td>
<td>17,619</td>
<td>7,400</td>
</tr>
<tr>
<td><em>Meriden</em></td>
<td>60,517</td>
<td>25,400</td>
</tr>
<tr>
<td><em>Milford</em></td>
<td>52,390</td>
<td>22,000</td>
</tr>
<tr>
<td><em>New Haven</em></td>
<td>135,081</td>
<td>56,700</td>
</tr>
<tr>
<td><em>North Branford</em></td>
<td>13,498</td>
<td>5,700</td>
</tr>
<tr>
<td><em>North Haven</em></td>
<td>24,169</td>
<td>10,200</td>
</tr>
<tr>
<td><em>Orange</em></td>
<td>14,246</td>
<td>6,000</td>
</tr>
<tr>
<td><em>Wallingford</em></td>
<td>44,194</td>
<td>18,600</td>
</tr>
<tr>
<td><em>West Haven</em></td>
<td>55,294</td>
<td>23,200</td>
</tr>
<tr>
<td><em>Woodbridge</em></td>
<td>9,045</td>
<td>3,800</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>570,275</td>
<td>239,600</td>
</tr>
</tbody>
</table>

---

Resolution

South Central Regional Council of Governments Budget
Fiscal Year 2024 (July 1, 2023 – June 30, 2024)

Whereas: The South Central Regional Council of Governments (SCRCOG) By-Laws prescribe that the Council shall review and approve SCRCOG budgets, and

Whereas: SCRCOG’s Executive Committee has reviewed and recommends acceptance of the proposed Fiscal Year 2024 budget totaling $3,504,007.

Now, therefore be resolved by the South Central Regional Council of Governments:

That a Fiscal Year 2024 Budget is adopted (copy attached), and

That Fiscal Year 2024 SCRCOG municipal dues are established at 42 cents per capita, per the Connecticut Department of Public Health’s July 2021 population estimates.

Certificate:

The undersigned duly qualified and acting Secretary of the South Central Regional Council of Governments certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the SCRCOG on May 24, 2023.

Date: May 24, 2023

By: ____________________________
First Selectwoman Peggy Lyons, Secretary
South Central Regional Council of Governments
Welcome to the SCRCOG monthly newsletter where you can find updates on our transportation planning, regional planning, and municipal services programs.

Please visit the SCRCOG website for more information on who we are, what we do, and opportunities for public participation.

**Sustainable CT Intern for 2023**

This summer, SCRCOG is hosting a Sustainable CT Fellow – Katie Meder. Katie is a rising Junior at Wheaton College in Massachusetts studying Environmental Science. Her concentration is in biology, and she has minors in environmental studies and urban studies. Katie worked with Sustainable Connecticut through the Town of Guilford last summer and has completed research through school on wetlands geochemistry and primary succession on harsh landscapes. Katie is looking forward to working with SCRCOG to complete coastal resilience, air and water quality management, pollution, and conservation projects. She is thrilled to have the opportunity to learn more about environmental and urban planning on a regional level this summer.

Katie will be able to assist any municipality looking to take advantage of the Sustainable CT program. Contact Ben Lovejoy, Director of Regional Planning and Municipal Services, with any questions blovejoy@scrcog.org
2023 Housing Working Group Update

SCRCOG continues its work building community and educating residents, advocates, and municipal staff throughout the first half of 2023. Check out the details of our upcoming meeting below.

May Workshop

*Housing Working Group Session 9: Housing and Open Space: Can Towns Have Both? – May 24, 2023, 1:00 PM – 2:30 PM*

Open space preservation and housing density are not mutually exclusive! Towns can have – and often aim for – both to attract a variety of residents with a range of skills, provide for a beneficial quality of life and offer a wide array of housing options. Can SCRCOG municipalities, most of them with both open space and areas with infrastructure and density, continue to have both? Can housing advocates and open space advocates work together for the benefit of all? And how can experts help? This SCRCOG Housing Work Group session will focus on how forthcoming state legislation passed by the General Assembly might impact the assistance – ideas, methods, strategies, tools – municipalities will need to expand their spectrum of housing choices while preserving the parks, farms and other green spaces that enhance their quality of life.

**Guest speakers:**

- Rebecca Augur, Director of the Connecticut Office of Responsible Growth
- Michael Santoro, Community Development Specialist at the Department of Housing.

Register Here: [https://us02web.zoom.us/meeting/register/tZMrcumuqzwqE9PK0BRihYZSp7mOLW3k07_z](https://us02web.zoom.us/meeting/register/tZMrcumuqzwqE9PK0BRihYZSp7mOLW3k07_z)

Previous Workshop: April ‘23

*Housing Working Group Session 8: Converting Strip Malls into Housing: How to Approach Property Owners, Attract Developers, & Incorporate TOD*

In our most recent Housing Working Group session, *Converting Strip Mall Into Housing: How to Approach Property Owners, Attract Developers, & Incorporate TOD*, we discussed the need for housing and how strip malls can be redeveloped to help fill the gap in affordable housing stock.
We heard from **Chris Kuschel**, Land-Use Manager and Principal Planner at the Metropolitan Area Planning Council, who shared case studies of such redevelopment from the Boston metro area. We also discussed the rise in the percentage of homeless people in our region, and the roles our municipalities must play not only in supporting their homeless communities, but also in preventing homelessness to begin with. Speakers included **Kellyann Day**, CEO of New Reach Inc. in New Haven; **Jennifer Paradis**, Executive Director at the Beth-El Center in Milford; and **Margaret Middleton**, CEO of Columbus House in New Haven. Further discussion on how to address the homelessness crisis in our region is to come.

**Recording Link:** For those of you who were unable to attend this meeting, we've provided a link to the recording on our website, as well as the slides from Chris Kuschel's (MAPC) presentation. Links to all previous Housing Working Group recordings are available here.

---

**Community Conversations with Ben Fink**

Ben continues his mission to build as broad and diverse a base as possible to support expanded housing options in our municipalities. The goal is to be inclusive of residents with varying experience and open to all perspectives on housing, while working in tandem with municipal governments as they implement their affordable housing plans.

**Training Opportunity for SCRCOG Municipal Government And Community Members**

*Facilitating Effective Community Conversations – May 23rd from 9:30 AM – 11:30 AM*

Workshop will be **in-person only** with a light breakfast served.

This hands-on training will offer easy-to-use techniques and strategies for planning and leading community conversations that keep our member municipalities’ residents informed and involved in the decisions that affect their lives. We will learn simple and effective ways to create a safe and supportive environment where everyone’s voice is heard and honored, even when talking about challenging and controversial issues. This workshop is open to all — including people and municipalities who have started hosting community conversations and want to learn from each other’s experience, and those who are looking for a place to start.
Use the link below to register for in-person attendance. 
This training will be in-person only and a light breakfast will be provided.

Register here.

The workshop flyer can be found here.

HAZARD MITIGATION

Hazard Mitigation Update
FEMA has approved the 2023 SCRCOG Regional Hazard Mitigation Plan. The plan is in effect for five years from April 3, 2023, which is the date of the first municipal adoption. Through the Plan, the participating municipalities are eligible for FEMA mitigation program funding before and after potential natural disasters.

Flood Awareness Workshop
The U.S. Army Corps of Engineers is hosting Flood Awareness workshops for each DEMHS region, in cooperation with CT DEMHS, CT DEEP, the National Weather Service, and U.S.G.S. Region 2’s workshop will be held on May 23, 2023.

More information & registration can be found here: Flood Awareness Workshop - DEMHS Region 2 Tickets, Tue, May 23, 2023 at 8:00 AM | Eventbrite


MUNICIPAL GRANT FUNDING OPPORTUNITIES

Grants Writing Services
SCRCOG continues to offer free grant writing support and education through a partnership with consultants Renata Bertotti and Juliet Burdelski.

Training Opportunity for SCRCOG Member Municipalities
Grants Training #4: Best Practices for Compiling and Writing Competitive Grant Applications – June 7, 2023, 10:30 AM – 12:00 PM
Register here: https://us02web.zoom.us/meeting/register/tZMpfsG0ʊsr20sGN24RDHjbXSIDG7VNecK2za9#/registration

The Municipal Grants webpage is now live on SCRCOG’s website and contains a wealth of information on the services we offer. The page contains an updated Grant Opportunities Worksheet, links to recordings of past webinars, sample documents, and more.

Please reach out to blovejoy@scrcog.org if you require additional assistance.

**EMERGING GRANTS**

**Charging and Fueling Infrastructure (CFI) Discretionary Grant Program**

The USDOT has released a NOFO for the CFI Program - a new competitive grant program created by the Bipartisan Infrastructure Law to strategically deploy publicly accessible electric vehicle charging and alternative fueling infrastructure in the places people live and work – urban and rural areas alike – in addition to along designated Alternative Fuel Corridors (AFCs).

Application Deadline: **May 30, 2023**. More information can be found on the Federal Highway Administration’s website.

**CDBG Small Cities**

The State of Connecticut Department of Housing’s Community Development Division announced CDBG Small Cities funding availability for the program year 2023-2024. Approximately $14 million dollars in funding is expected from HUD to the State of Connecticut. A link to a secure portal will be provided for all applications. Please note that only complete applications will be accepted and scored, and one (1) application per town will be accepted. Communities (with less than 50,000 residents) with an eligible activity (refer to the website for qualifying projects) are encouraged to apply for this funding opportunity.

Application Deadline: **May 31, 2023**

More information can be found [here](#).

**COPS Hiring Program**

The Office of Community Oriented Policing Services (COPS Office) is the component of the U.S. Department of Justice responsible for advancing the practice of community policing by the nation’s state, local, territorial, and tribal law enforcement agencies through information and grant resources. The COPS Office was appropriated more than $20 billion to advance
community policing initiatives, which included awarding grants to more than 13,000 state, local and tribal law enforcement agencies to fund the hiring and redeployment of more than 136,000 officers. COPS Office information resources, covering a wide range of community policing topics such as school and campus safety, violent crime, and officer safety and wellness, can be downloaded via the COPS Office’s home page, [https://cops.usdoj.gov/](https://cops.usdoj.gov/)

Application Deadline: **May 4, 2023**  
More information can be found [here](#).

### State Local Bridge Program
The Funding Application Window for STATE Local Bridge Program FY 2024 opened on April 1, 2023 and slated to close on May 31, 2023. All 15 SCRCOG municipalities have eligible bridges on the newly updated [list](#).

Please contact SCRCOG transportation staff if you need any assistance with project development. In addition, SCRCOG offers consultative municipal grants technical assistance. More information about that service can be found at [Municipal Grants – South Central Regional Council of Governments (scrcog.org)](http://scrcog.org).

Application Deadline: **May 31, 2023**  
More information can be found [here](#).

### Urban & Community Forestry Inflation Reduction Act Grants
The USDA Forest Service Urban and Community Forest Program NOFO is available. Inflation Reduction Action of 2022, Public Law No: 117-169. Subtitle D, Sec. 23003 (a). State and Private Forestry Conservation Programs, (2) Urban and Community Forestry (2022-2031) to provide multiyear, programmatic, competitive grants for tree planting and related activities, with a priority for projects that benefit underserved populations and areas through the Urban and Community Forestry Assistance program.

Application Deadline: **June 1, 2023**  
You can read more details about this opportunity on the [USDA Forest Service website](https://www.fs.usda.gov/).

### Community Investment Fund (CIF) 2030
The NOFA for Round 3 of CIF is now available on their [application page](#). The CIF hosted webinars on April 27th & May 2nd to provide an overview of the program and review the timeline as well as the process for applying. The recordings can be found on the [Connecticut Department of Economic and Community Development YouTube channel](http://youtube.com).

Application Deadline: **June 30, 2023**
More information can be found on the Community Investment Fund 2030 website.

**T-Mobile Hometown Grant Application Q2 2023**

T-Mobile Hometown Grants is a $25 million, five-year initiative to support the people and organizations who help small towns across America thrive and grow. Hometown Grants are given every quarter to up to 25 small towns. Apply for funding to support a community project of your choice, like revitalizing or repurposing a historic structure, creating a downtown asset or destination, or improving a space where friends and neighbors gather. Projects that add to a sense of place or could lead to further investment are of particular interest.

Application Deadline: June 30, 2023

To learn more about this opportunity, you can visit T-Mobile’s website and click on the “submit a proposal” button to see more information.

**Safe Streets and Roads for All (SS4A)**

The USDOT’s Safe Streets and Roads for All (SS4A) Fiscal Year (FY) 2023 Notice of Funding Opportunity is now open for applications. The SS4A program funds regional, local, and Tribal initiatives through grants to prevent deaths and serious injuries on our nation's roadways.


More information can be found here.

**Community Connectivity Grants**

CT DOT is soliciting applications for Community Connectivity Grants. Grants awarded in this solicitation are between $100,000 and $800,000 and can only be used to fund activities related to project construction. The Community Connectivity Program seeks to improve accommodations for bicyclists and pedestrians in urban, suburban and rural community centers.


More information can be found here.

**Thriving Communities Program (TCP)**

The U.S. Department of Transportation will be announcing the notice of funding opportunity for the FY2023 Thriving Communities program later this summer to support additional communities in the coming year. This planning, technical assistance, and capacity building support will enable disadvantaged and under-resourced communities to advance a pipeline of transformative infrastructure projects that will increase mobility, reduce pollution, and expand affordable transportation options, connecting communities to the essential
opportunities and resources that will help them thrive.

More information can be found here.

**Sustainable CT Equity Coach**
Sustainable CT is offering a no-cost assistance program to help CT municipalities lay out a process to complete action Optimize for Equity or to address other equity-related issues of importance in regard to federal and state grant proposals.

More information can be found here.

**PROTECT Discretionary Grant Program**
The USDOT is funding projects that address the climate crisis by improving resilience of the surface transportation system, including highways, public transportation, ports, and intercity passenger rail. Projects selected under this program should be grounded in the best available scientific understanding of climate change risks, impacts, and vulnerabilities. They should support the continued operation or rapid recovery of crucial local, regional, or national surface transportation facilities.

Application Deadline: August 18, 2023.
More information can be found on the [Federal Highway Administration’s website](https://www.fhwa.dot.gov).
preparing to launch their pilot program as West Haven continues its program.

SCRCOG has received a grant from DEEP to assist SMM pilot programs being conducted in SCRCOG municipalities with education and outreach.

Additionally, the CT Coalition for Sustainable Materials Management’s (CCSMM) Increase Reuse and Recycling (IRR) Working Group is holding a meeting on Tuesday, May 23, 2023, from 1:00 PM – 3:00 PM - Tools and Programs that Support & Incentivize Businesses to Reduce, Reuse, Recycle and Compost. You can register and learn more about the meeting on their website.

**REGIONAL PLANNING COMMISSION (RPC)**

[LINK | May 2023 RPC Meeting Agenda]

[DOWNLOAD | May 2023 RPC Action Table]

[DOWNLOAD | RPC Informational Brochure]

**SUSTAINABLE CT**

**Summer ’23 Fellows**

A new cohort of Sustainable CT fellows will begin working with the Council of Governments across the state to advance local and regional environmental initiatives. SCRCOG is excited to welcome Katie Meder as our region's fellow. She will assist our member municipalities with their Sustainable CT certification processes, collaborate on a regional project, and support the Federal Climate Pollution Reduction Grant program.

**Virtual Equity Training Series (Summer ’23)**
Sustainable CT continues to provide virtual equity trainings to all who are interested in learning how to thoughtfully navigate diverse environments. The summer series begins on June 14th from 10am – 12pm. Register and learn more here.

Spring into Summer Celebration
Sustainable CT is hosting a special event to introduce its newest class of Sustainable CT Fellows and acknowledge its newest cohort of Certified Communities. The Board of Directors and the entire Sustainable CT team will be participating. The event is on June 1st, 3pm – 6pm at the Glastonbury Boat House. Register here.

Woodlands and Urban Forests Webinar
Sustainable CT is working with the State Urban Forester, Danica Doroski, to provide a webinar on the management of woodlands and urban forests on June 8th from 10am – 11am. Register here.

UPWP Update

- 3 studies have been completed and are available on our website:
  - **Town of Hamden Farmington Canal Trail Crossings Evaluation Study**
    - This study focused on evaluating the traffic control devices at 11 at-grade crossings along the Farmington Canal Heritage Trail in Hamden. The primary objectives were to identify any deficiencies in the existing traffic control devices and develop a conceptual design to enhance safety for bicycles and pedestrians in those areas. You can view this study on our website.
  - **The West Haven Bike and Pedestrian**
    - This study was developed to assess and improve the safety, accessibility, and overall experience for bicyclists and pedestrians within the city. With a focus on priority corridors, the study evaluates existing conditions, identifies barriers and makes recommendations to improve.
  - **Woodbridge Business District Connectivity Study**
    - A goal of this study was to develop a pedestrian-based Connectivity Master Plan for the Woodbridge “downtown” Business District. The plan provides actionable options that strengthen pedestrian and
bicycle linkages throughout the district, while providing recommendations for traffic calming - with the intent on encouraging alternative modes of transportation, attracting new and unique businesses, enhancing the existing residential neighborhoods, and making the Woodbridge Business District a vibrant destination.

**LOTCIP**

- In May, several projects in the LOTCIP program made progress towards implementation. Three projects in New Haven, namely Quinnipiac Avenue Pavement Reconstruction (#L092-006), Valley Street Traffic Calming (#L092-007), and Sherman Parkway Traffic Calming (#L092-009), received "Commitment to Fund" letters. Meanwhile, a Pavement Reconstruction Project on Nut Plains Road in Guilford (#L059-002) had its final designs submitted to CTDOT, and feedback from the LOTCIP unit is currently pending. In East Haven, the designs for a sidewalk improvement project (L043-004) were approved, and the Project Authorization Letter was received. The town’s next step is to submit bid documents to CTDOT for approval before posting. Combined, these five projects represent over $11 million dollars in LOTCIP funding for our region.

**Other Programs**

- The Funding Application Window for State Local Bridge Program FY 2024 will open on April 1, 2023 and close on May 31, 2023. All 15 SCRCOG member municipalities have eligible bridges on the newly updated list which can be found at [here](#). Please contact SCRCOG transportation staff if you need any assistance with project development.

- **Know the Zone: Speed Safety Camera Program**
  - The Know Zone: Speed Safety Camera Program became active on April 10, 2023, at work zones in Norwalk and East Hartford, to be followed by the Route 8 corridor between Shelton and Seymour soon. There are currently no zones in the SCRCOG region scheduled. Future locations will be publicly noticed at [Know the Zone: Program & Locations](#). For information on how the Know the Zone: Speed Safety Camera system works, visit [Know the Zone: Speed Safety Camera Program (ct.gov)](#).

- **Finance EV Charging Infrastructure Using C-PACE**
  - Through the Connecticut Green Bank, building owners can now use C-PACE (Commercial Property Assessed Clean Energy) retrofit financing to pay for electric vehicle infrastructure. In addition to saving on energy costs,
you may qualify for state and federal incentives as well. To learn more, visit the CT Green Bank’s webpage.

LEGISLATIVE HIGHLIGHTS

The 2023 Legislative Session wraps up on June 7th. Negotiations on the budget are still underway and other legislative priorities will be addressed before the session ends. For additional information, please reach out to our office.

AROUND THE TOWNS

Municipal Awards
Congratulations to Guilford, North Branford, and Hamden, who were recently awarded state funding through the Open Space and Watershed Land Acquisition Grant Program and the Urban Green and Community Gardens Grant Program for multiple projects:

- **Guilford:**
  - The *East River Preserve Northern Inholding* project was awarded $174,200 to secure an inholding which complements open spaces and trails at the town’s adjacent 583-acre East River Preserve and Guilford Land Conservation Trust’s 95-acre Eastwoods property.

- **North Branford:**
  - The *Beech and Pomps* project was awarded $385,450 to purchase two South Central Connecticut Regional Water Authority Class III Watershed parcels, one on Beech Street and one on Pomps Lane. The forested parcels are part of the Regional Water Authority’s Lake Gaillard reservoir lands where access is very limited to protect high water quality. These parcels are a green space gateway to nearly one-third of the town. The North Branford Land Conservation Trust will create trails and an 8 to 12-car parking area with a bicycle rack. At the Beech Street property, two ADA-accessible parking spaces and a wheelchair accessible path (packed gravel or boardwalk) leading to a vernal pool will be built.

- **Hamden:**
  - The Five New School Community Gardens project was awarded $46,875 to create community gardens in five of Hamden’s Title 1 public schools:
Church Street, Dunbar Hill, Helen Street, Spring Glen, and West Woods Elementary Schools. Currently, each school has underutilized, undeveloped spaces which are planned for upgrading with ADA-accessible raised beds and stone dust pathways, vegetable and flower plantings, seating tables, and perimeter fencing. The gardens will be accessible by public transportation and within walking distance of family neighborhoods.

The following projects were also awarded funds through the Connecticut Recreational Trails Program to plan, build, expand, and improve multi-use trails:

- Branford Land Trust was awarded $15,000 for the Branford Land Trust Handicap Accessible Braille and Sensory Trail project.
- The City of Meriden was awarded $179,000 for the Brookside Park to Giuffrida Park Multi-Use Trail project.
- The City of West Haven was awarded $26,196 for the Hubbard Park Interpretive Trail project, as well as $32,020 for the Plainfield Community Trailway Project.
- The Shoreline Greenway Trail was awarded $120,000 for the Shoreline Greenway Trail Extension in Hammonasset State Park.

**UPCOMING MEETINGS & EVENTS**

**May**

- May 23rd – Training in Community Conversation Facilitation w/ Ben Fink – 9:30 AM
- May 24th – SCRCOG Monthly Board Meeting – 10:00 AM
- May 24th – Housing Working Group Meeting - Housing and Open Space: Can Towns Have Both? – 1:00 PM

**June**

- June 7th – Grant Training Workshop #4 – Best Practices for Compiling and Writing Competitive Grant Applications – 10:30 AM
- June 9th – Regional Planning Commission Meeting – 5:15 PM
- June 14th – Transportation Committee Meeting – 12:00 PM
- June 28th – SCRCOG Board Meeting – 10:00 AM
June 28th – Housing Working Group Meeting – Managing Income Restricted Units: From Ensuring Qualified Residents to Property Care – 1:00 PM
May 2023 RPC Action Table

<table>
<thead>
<tr>
<th>Ref. #</th>
<th>Received</th>
<th>Description</th>
<th>Adjacent RPC Towns</th>
<th>RPC Action</th>
</tr>
</thead>
<tbody>
<tr>
<td>2.1</td>
<td>4/20/23</td>
<td>Town of Orange:</td>
<td>Milford, Woodbridge, West Haven, New Haven</td>
<td>SCRCOG staff has concern regarding the inclusion of warehousing as an approved use for impacted parcels &amp; recommends the Town of Orange take careful consideration of impacts to adjacent communities. By resolution, notwithstanding the potential negative impact of warehousing, the RPC has determined that the proposed zoning regulation text amendment does not appear to cause any negative inter-municipal impacts to the towns in the South Central Region nor does there appear to be any impacts to the habitat or ecosystem of the Long Island Sound.</td>
</tr>
<tr>
<td>2.2</td>
<td>4/13/23</td>
<td>Town of Guilford:</td>
<td>Northford, Branford, North Branford, Madison, Durham</td>
<td>By resolution, the RPC has determined that the proposed comprehensive zoning regulations re-write and zoning map update do not appear to cause any negative inter-municipal impact to the towns in the South Central Region nor does there appear to be any negative impact to the habitat or ecosystem of the Long Island Sound. Furthermore, the proposed amendments comply with recommendations established in the Regional Plan of Conservation and Development by encouraging density development in suitable areas and the creation of affordable housing.</td>
</tr>
</tbody>
</table>
| 2.3    | 4/18/23  | Town of Branford: | East Haven, North Branford, Guilford | SCRCOG staff has concerns regarding:  
- Significant additional work required for the town employees to effectively inspect and enforce new zoning regulations  
- The potential impact to slow development in the Town  
- The requirement to remove existing invasive species plants without a solution to dispose of said plants  
- Lack of language to contend with the need to remove dead or dying significant trees and threatened or endangered species of plants  
By resolution, the RPC has determined that the proposed zoning regulation text amendment does not appear to cause any negative inter-municipal impacts to the towns in the South Central Region nor does there appear to be any impacts to the habitat or ecosystem of the Long Island Sound. |
May 17, 2023

Dear Chief Elected Officials of SCRCOG,

We have sent you hard copies of the 2023-2028 CEDS documents in preparation for the upcoming meeting, where formal approval will be requested. The public comment period ends on May 21, and we will provide any comments we receive. Also, the document has been submitted to OPM and DECD for their approval letters. If you have any comments or concerns, please don’t hesitate to contact us.

REX recently attended the Select USA - Foreign Direct Investment event in Washington, D.C., as part of EDA’s investment focus on FDI. Along with AdvanceCT, we showcased Connecticut's strengths, highlighting its 7th rank in FDI. Connecticut's strategic location, with access to one-third of the U.S. economy, close proximity to New York and Boston, and a well-developed transportation network, makes it an attractive destination for foreign investors.

We are working hard to showcase the region as a top vacation spot. Our upcoming event on May 23 is a regional brochure swap, and we have exciting plans for two tour operator familiarization tours in June (one from Australia/New Zealand and the other from UK/Ireland). We are distributing visitor guides through CTM at transportation centers in Philadelphia, Fairfield County, Westchester County, and the Hudson River Valley, and we're excited to announce a new initiative of distributing rack cards through CTM as well. We are also soliciting summer event information, such as concerts, fireworks, and farmers markets to add to the Visit New Haven calendar.

Sincerely,

Ginny Kozlowski
Executive Director