



SOUTH CENTRAL REGIONAL COUNCIL OF GOVERNMENTS  
*Planning for Our Region's Future*

Bethany Branford East Haven Guilford Hamden Madison Meriden Milford  
 New Haven North Branford North Haven Orange Wallingford West Haven Woodbridge

Carl J. Amento, Executive Director

**SCRCOG FY 2023-24 Budget**  
*amended November 15, 2023*

<i>Revenue</i>	<i>Budget</i>
<b>Municipal Contribution</b>	
Municipal Contribution - Dues	239,600
Municipal Contribution - Special Projects	175,000
Fund Balance	26,703
Committed Fund Balance	33,586
<b>Transportation Planning</b>	
U.S. DOT	1,394,144
U.S. DOT - Carryover	507,454
U.S. DOT - Highway Safety	169,718
CTDOT	174,268
CTDOT - Carryover	63,432
CTDOT - LOTCIP	171,611
<b>Regional Planning</b>	
CT OPM - Regional Services Grant (RSG)	948,502
CT OPM - RPIP (Cybersecurity)	2,220,066
CT Secretary of the State - Regional Election Monitor	3,691
CT DEEP - SMM Grant	112,800
CT DECD (EDA Grant) - CARES Act Funds	195,100
CT DECD (EDA Grant) - 4CT Funds	8,390
US EPA - Climate Pollution Reduction Grant	999,479
<b>Regional Hazard Mitigation Plan</b>	
Federal Emergency Management Agency	-
<b>Other</b>	
Investment Income	20,000
Retiree Health Insurance Contribution	6,500
<b>TOTAL</b>	<b>7,470,044</b>

<i>Expenses</i>	<i>Budget</i>
Salaries	864,014
Benefits	440,916
Travel	12,500
Computer Supplies & Software	55,300
Rent	152,900
General Office Expenses	124,953
Transportation Consultants	1,309,658
Other Consultants	1,114,157
Passthrough Grants	155,105
Office Equipment and Furniture	25,000
Contingency	-
Transportation - Reserved	171,449
LOTICIP - Reserved	128,379
Hihgway Safety - Reserved	69,754
CT DECD (EDA Grant) - Reserved	36,714
SMM Grant - Reserved	16,805
CPRG - Reserved	747,375
RPIP (Cybersecurity) - Reserved	2,045,066
<b>Total</b>	<b>7,470,044</b>