

**South Central Regional Council of Governments
Fiscal Year 2025 - 2028
Transportation Improvement Program**

DRAFT

South Central Regional Council of Governments
127 Washington Avenue – 4th Floor West
North Haven, CT 06473-1715

FY2025-2028 Transportation Improvement Program

ABSTRACT

TITLE: *FFY2025-FFY2028 Transportation Improvement Program*

AUTHOR: South Central Regional Council of Governments

SUBJECT: Four-year multimodal transportation program

SOURCE: South Central Regional Council of Governments,
127 Washington Avenue – 4th Floor West
North Haven, CT 06473-1715

ABSTRACT: The South Central Regional Council of Government's FFY2025-FFY2028 Transportation Improvement Program (TIP) identifies all federally funded transportation projects, which have been programmed for the duration of the TIP cycle. The program includes support for all modes of transportation, including highway, transit, travel demand management, and non-motorized facilities and services. This program was developed in coordination with the Statewide Transportation Improvement Program (STIP), and is incorporated into the STIP for the purposes of air quality conformity determination. Amendments to this program occur as necessary and are available at www.scrkog.org.

DISCLAIMER: This report was prepared in cooperation with the Federal Highway Administration, Federal Transit Administration, Connecticut Department of Transportation, and Connecticut Office of Policy and Management. The opinions, findings, and conclusions expressed in this report are those of the South Central Regional Council of Governments and do not necessarily reflect the official views of other government agencies.

FY2025-2028 Transportation Improvement Program

CONTENTS

- 1) INTRODUCTION**
 - What is the TIP?
 - What is the amendment process?
 - What is SCRCOG's Role?
 - The Development Process

- 2) FEDERAL REQUIREMENTS**
 - Environmental Justice
 - Public Involvement
 - Financial Constraint
 - Performance-Based Planning and Programming

- 3) FINANCIAL PROGRAMMING**
 - Description of Federal Funding Programs
 - Funding Codes

- 4) THE FY2025 - FY2028 PROGRAM**
 - Complete Project Listing and Program Expenditures

- 5) RESOLUTIONS**
 - Resolution on Conformity with the Clean Air Act - Ozone
 - Resolution on Conformity with the Clean Air Act – PM 2.5
 - FY 2025-FY 2028 Transportation Improvement Program Resolution
 - Annual Planning Certification

FY2025-2028 Transportation Improvement Program

1. INTRODUCTION

What is the TIP?

The Transportation Improvement Program (TIP) is a four-year financial document that identifies all projects expected to be funded with Federal participation in those four years. This document covers federal fiscal years 2025, 2026, 2027 and 2028. Future funding (FYI) is provided for information purposes only. The TIP is incorporated fully into the Connecticut Department of Transportation's (CTDOT) Statewide Transportation Improvement Program (STIP). In order to be eligible for reimbursement, projects utilizing Federal Highway and Federal Transit Administration funding must be included in both the TIP and STIP. Once it is adopted the TIP does not remain stagnant for long. Project information is constantly being updated and new projects added. The STIP and TIP must be updated regularly, and these changes are made through an amendment process that begins with a request for TIP Actions or Amendments

What is the Amendment Process?

The majority of projects in the TIP are Highway projects overseen by CTDOT. For this reason requests for Actions and Amendments generally flow from the State to the Region. There are times when the request will begin at the regional level; however, CTDOT's Air Quality Conformity Determination process requires that project additions or changes must be reviewed before they can be included in the TIP.

When SCRCOG receives a request for an Action or Amendment to our TIP, it is reviewed by the Transportation Committee at their monthly meeting and then it is recommended to the full SCRCOG board for approval. In the South Central Region, both TIP Actions and Amendments follow the same process and must receive full board approval. It is through this process that the Mayors and First Selectmen participate in and influence CTDOT's transportation investment in the region.

What is the Role of SCRCOG?

The South Central Regional Council of Governments (SCRCOG) is responsible for the preparation of the TIP in cooperation with local governments, CTDOT, Federal Highway Administration (FHWA), Federal Transit Administration (FTA), and Connecticut Office of Policy and Management. The geographic area covered by the TIP includes the following 15 member municipalities: Bethany, Branford, East Haven, Guilford, Hamden, Madison, Meriden, Milford, New Haven, North Branford, North Haven, Orange, Wallingford, West Haven, and Woodbridge.

FY2025-2028 Transportation Improvement Program



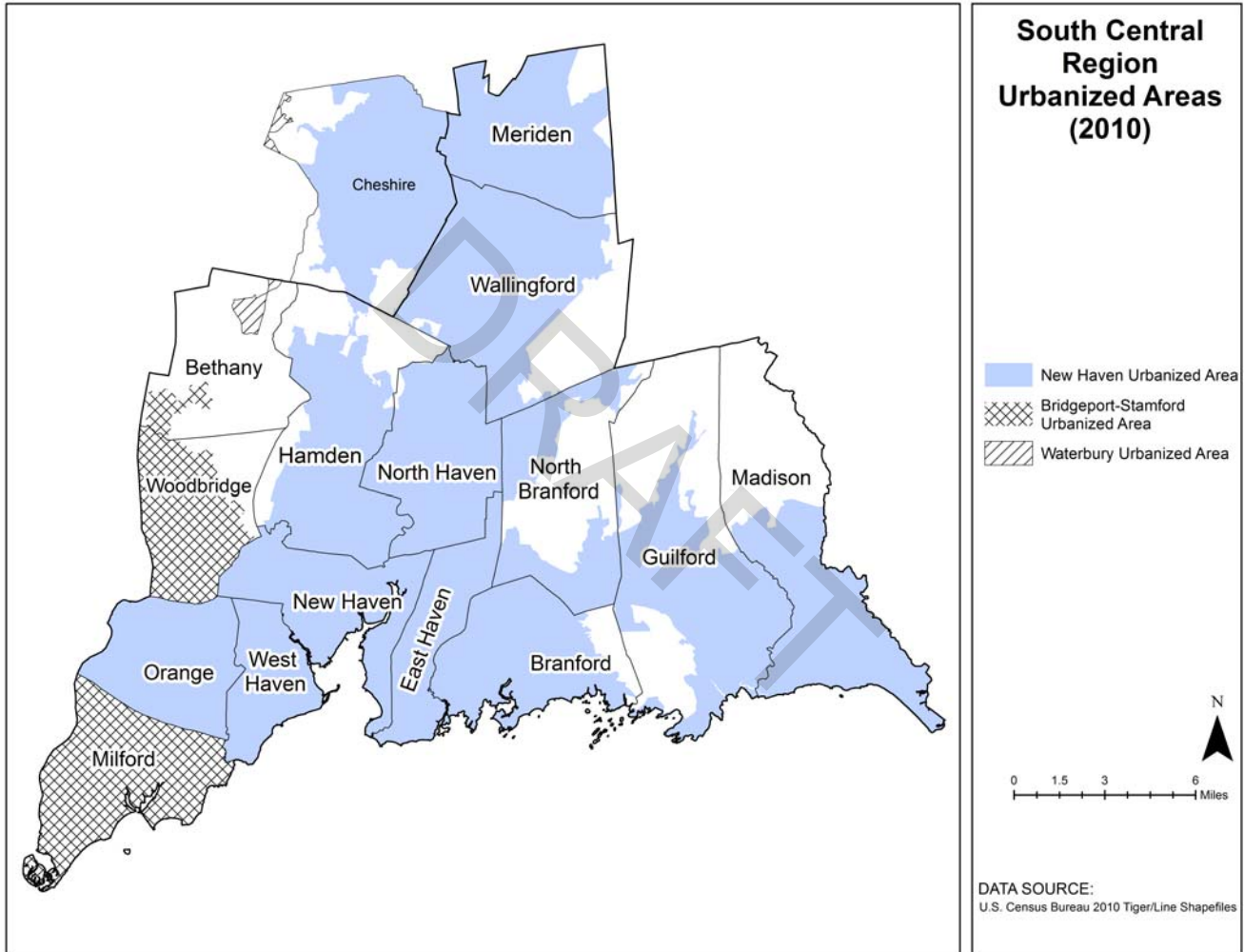
The Development Process

The TIP is developed through a defined process that commits available federal funding, along with state and local matching funds to reflect needs and available resources. Only projects consistent with the region's Metropolitan Transportation Plan can be included in the TIP. The TIP is updated every two years, which assists in setting clear priorities and commitments. **Section 4** of the document identifies the individual projects that are anticipated during the four-year interval (2025-2028) by CTDOT. The region's chief elected officials, working with CTDOT and transit operators, shape the process through their approval of the TIP and subsequent amendments at monthly Council meetings.

The Infrastructure Investment and Jobs Act (IIJA), also known as the Bipartisan Infrastructure Law (BIL), provides long-term funding for surface transportation infrastructure planning and investment. IIJA maintains focus on safety, keeps intact the established structure of the various highway-related programs, continues efforts to streamline project delivery and provides a dedicated source of federal dollars for freight projects.

FY2025-2028 Transportation Improvement Program

It is the federally defined urbanized area population statistics gathered by the decennial census that determine STP and FTA Section 5307 (transit) capital and operating assistance program levels of support. Almost the entire SCRCOG region is considered to be within the New Haven Urbanized Area, based on its land use patterns. The town of Cheshire is located within the New Haven-Meriden Urbanized Area and is provided with STP-Urban funding through SCRCOG. Milford, as well as parts of Woodbridge are included in the Bridgeport – Stamford Urbanized Area and parts of Bethany are included in the Waterbury Urbanized area.



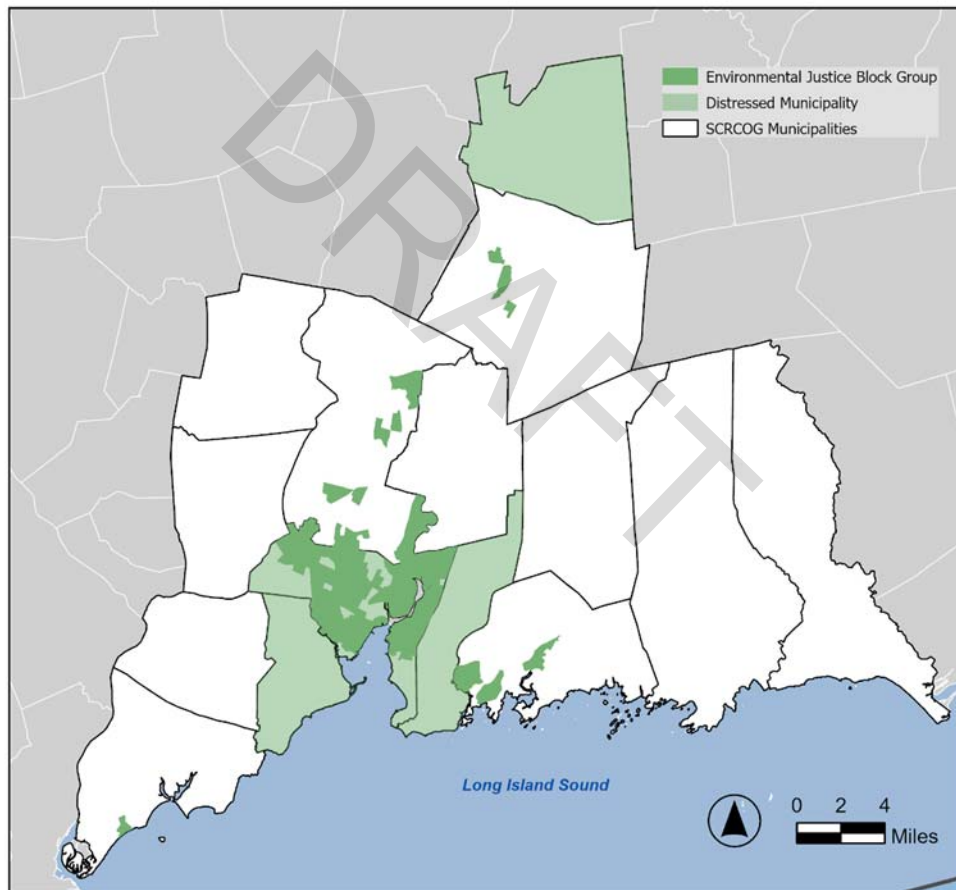
FY2025-2028 Transportation Improvement Program

2. FEDERAL REQUIREMENTS

Environmental Justice

SCRCOG conducts outreach to traditionally underserved individuals and communities, including low income and minority communities, and to people with limited English proficiency. Concentrations of these populations are displayed in Figure 2. These efforts will be in accordance with Executive Order 12898, “Federal Actions to Address Minority Populations and Low-Income Populations” dated February 11, 1994, and Executive Order 13166, “Improving Access to Services for Persons with Limited English Proficiency” dated August 11, 2000.

Figure 2
Environmental Justice Target Areas



FY2025-2028 Transportation Improvement Program

Public Involvement

Public involvement within the development and modification of the TIP is a continuous process, which ensures that project selection considers citizen concerns at both local and regional levels. Citizen involvement begins when local agencies develop projects for submittal to SCRCOG for regional review. In shaping public involvement programs, local governments often consider the size of their community, level of public awareness about transportation issues, and involvement of community-based organizations. Setting realistic goals and ensuring accountability between local officials and community organizations promotes successful public involvement activities.

Financial Constraint

Federal regulations require that both the STIP and TIP be “fiscally constrained.” Fiscal constraint means that program costs for a given year cannot exceed program revenues for a given year. Since most of the federal funding authorizations are made for statewide programs, our region is dependent on the Connecticut Department of Transportation (CTDOT) to provide estimates of federal funds available statewide, and for assuring that a sufficient portion of those funds is allocated to our region to cover the cost of our program of projects. As part of the preparation of the TIP, CTDOT provided a summary analysis of project cost and anticipated federal revenues. The spending plan is based on reasonable projections of available statewide resources. As program and schedule changes are made to the TIP, the total expected federal authorizations will be re-allocated to reflect total statewide and regional program needs.

All of the funding listed in the TIP is expected to come into the region and go towards the projects listed. Projects are consistent with the goals identified in the fiscally constrained *South Central Regional Metropolitan Transportation Plan 2023-2050* (MTP). The cost of projects listed in the statewide TIP does not exceed the total funds *authorized* by Congress for Federal Highway Administration programs or Federal Transit Administration programs in Connecticut for each of the four years.

A link to our interactive FY 25-28 TIP is available on our website at www.scrcog.org. This site allows users to view costs by year (FFY 2025, 2026, 2027, 2028 and FYI) and by federally funded program.

FY2025-2028 Transportation Improvement Program

3. FINANCIAL PROGRAMMING

Description of Federal Funding Programs

FTA Section 5307 Capital Program (5307)

The FTA Section 5307 funds are for capital assistance projects, such as the purchase of new buses. The primary distinction of this program is that the funds are allocated to individual urbanized areas according to a formula based on the size of the population. However, the Section 5307 funds, apportioned to Connecticut's Urbanized Areas (UZAs), are pooled and then first applied to the highest priority bus needs, as reflected in the various TIPs and the STIP. The pooling of Section 5307 funds has proven to be extremely beneficial to the bus transit operators across the State, because sufficient federal and State funding has been made available in a timely manner to acquire replacement buses, when and where needed. In those years when the bus replacement and/or fixed facility needs for a particular UZA were satisfied, the Section 5307 funds were programmed for priority bus projects in other UZAs. When the priority bus needs had been satisfied, the uncommitted funds were programmed for New Haven Line capital projects. The programming of funds in the TIPs and the STIP continues to reflect this philosophy CTDOT provides the non-federal share of FTA capital grants for maintenance facilities and the purchase of replacement buses for all the local bus systems in Connecticut, including Connecticut Transit. All specific provisions of FTA Circular 9030.1A, Chapter III, Paragraph III-4, which identifies the requirements applicable to the transfer of the apportionment between and among urbanized areas, will be adhered to. The capital program requires a 20 percent non-federal match.

FTA Section 5309 Capital Funding Program (5309)

The Federal Transit Administration (FTA) administers several transit funding programs. The Section 5309 Program provides capital funding for the establishment of new transit service projects ("New Start" - 40%), the improvement and maintenance of existing rail and other fixed guideway systems ("Rail Modernization"- 40%), and the rehabilitation of bus systems ("Bus and Other"- 20%). The "New Start" funds are all awarded on a discretionary basis. Proposed new rail services must compete against proposals from other areas of the country. The FTA will pay 80 percent of the total project costs for projects funded through Section 5309. State and local governments are required to fund 20 percent of project costs, although they are permitted and expected to provide a larger local share.

FTA Section 5310 Capital Program (5310C)

The FTA Section 5310 Program provides capital assistance to nonprofit organizations that provide specialized transportation services to elderly persons and persons with disabilities. It supports transportation services planned, designed and carried out to meet the special transportation needs of seniors and individuals with disabilities in all areas of Connecticut and provides funding for both traditional capital investment and nontraditional investment beyond the Americans with Disabilities Act (ADA) complementary paratransit services.

FTA Section 5337 State of Good Repair (SGR) Grants Program

FY2025-2028 Transportation Improvement Program

This program provides capital assistance for maintenance, replacement, and rehabilitation projects of high-intensity fixed guideway and bus systems to help transit agencies maintain assets in a state of good repair. Additionally, SGR grants are eligible for developing and implementing Transit Asset Management plans.

FTA SEC 5339 Bus and Bus Facilities Formula Grants

This program provides capital funding to replace, rehabilitate, and purchase buses and related equipment and to construct bus-related facilities. It replaced the Section 5309 Bus and Bus Facilities program under SAFETEA-LU. The federal share is 80% with a required 20% local match.

Bridge Program: ON System (BRZ)

The primary federal bridge program is the "On System" Bridge Program. It provides funds to replace or rehabilitate bridges on eligible roads. To be eligible, a bridge must be on a road classified as a collector or higher. That is, it must be "on" the Federal-Aid road system. CTDOT has a program of regularly inspecting and rating the condition of bridges. Candidate projects are selected from the list of bridges with poor or fair condition ratings. Available funds are currently programmed for Bridges on the State

Bridge Program: OFF System (BRZ)

The "Off System" Bridge Program provides funds to replace or rehabilitate deficient bridges on the National Bridge Inventory (NBI) that are not on the Federal-Aid road system, therefore bridges on local roads or rural minor collectors. CTDOT has a program of regularly inspecting and rating the condition of State and local bridges on the NBI. Candidate projects are selected from the list of local and State bridges with poor or fair condition ratings. Since most State roads are on the Federal-Aid road system, they are not qualified for this program. Therefore, the majority of the funded projects are municipal bridges.

Congestion Mitigation and Air Quality Program (CMAQ)

The FAST Act continued the CMAQ program to provide a flexible funding source to State and local governments for transportation projects and programs to help meet the requirements of the Clean Air Act. Funding is available to reduce congestion and improve air quality for areas that do not meet the National Ambient Air Quality Standards for ozone, carbon monoxide, or particulate matter (nonattainment areas) and for former nonattainment areas that are now in compliance (maintenance areas).

All CMAQ funded projects and programs require an assessment and documentation of air quality benefits by the State.

For a State that has a nonattainment or maintenance area for fine particulate matter (PM_{2.5}), an amount equal to 25% of the amount of State's CMAQ apportionment attributable to the weighted population of such areas in the State is set aside for use only in the PM_{2.5} designated area.

CTDOT has set aside \$10 million of CMAQ funds for the solicitation of project proposals from the Planning Regions. This amount will be reviewed annually on the basis of funds provided and projects programmed.

FY2025-2028 Transportation Improvement Program

High Priority Projects (HPP) (HPPS)

These program funds are for specific projects identified by Congress. They are commonly referred to as demonstration projects.

Highway Safety Improvement Program (HSIP)

This program provides funds to achieve a significant reduction in traffic fatalities and serious injuries on all public roads. The HSIP requires a data-drive, strategic approach to improving highway safety on all public roads that focuses on performance. The FAST Act continues the overarching requirement that HSIP funds be used for safety projects that are consistent with the State's strategic highway safety plan (SHSP) and that correct or improve a hazardous road location or feature or address a highway safety problem.

National Highway Performance Program (NHPP)

The NHPP provides support for the condition and performance of the National Highway System (NHS), for the construction of new facilities on the NHS, and to ensure that investments of Federal-aid funds in highway construction are directed to support progress toward the achievement of performance targets established in a State's asset management plan for the NHS. NHPP projects must be on an eligible facility and support progress toward achievement of national performance goals for improving infrastructure condition, safety, mobility, or freight movement on the NHS, and be consistent with Metropolitan and Statewide planning requirements. FAST Act allows States to use NHPP funds for reconstruction, resurfacing, restoration, rehabilitation, or preservation of a bridge on a non-NHS Federal-aid highway if Interstate System and NHS Bridge Condition provision requirements are satisfied.

Surface Transportation Program (STP)

The Surface Transportation Program funds may be used by states and municipalities for roadway improvements on roads that are functionally classified as rural minor collector or above. Functional classification of local road is not eligible. This Program has a variety of subcategories defined below.

STP Anywhere (STPA)

These funds can be used anywhere in the state, regardless of rural or urban designation. Since they are not allocated to specific urban areas or regions, CTDOT usually determines where the funds will be spent. The funding ratio for the STP-Anywhere Program is 80 percent federal funds to be matched by 20 percent state..

STP Urban (STPNH)

It is the largest of all the STP programs. Funds are allocated to states and regions according to a formula that is based on the population of the urban area. The funding ratio for the STP-Urban Program is 80 percent federal funds to be matched by 20 percent state and/or local funds. Subcategories of the STP Urban program for the South Central Region are STP-Bridgeport/Stamford (STPBS), STP-New Haven (STPNH).

The STP-Urban Program provides funds for improvements to eligible roads in urban areas. The eligibility guidelines for STP-Urban funds are flexible. Funds can be used for a wide range of projects, such as roadway widening, roadway reconstruction, transit projects and ridesharing projects.

FY2025-2028 Transportation Improvement Program

Transportation Alternatives (TAP)

The TA provides funding for programs and projects defined as transportation alternatives, including on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvements such as historic preservation, environmental mitigation related to storm water and habitat connectivity; recreational trails; and safe routes to school projects. Similar to STP, a portion of TA is suballocated based on population.

List of Funding Codes

Federal Transit Administration (FTA)

| | |
|-------|---|
| 5307C | Capital Funding Programs |
| 5307P | Carryover Capital Funding Programs |
| 5307S | Flex Funds |
| 5309A | Fixed Guideway Modernization Capital Funding Programs |
| 5309B | Carryover Fixed Guideway Modernization Capital Funding Programs |
| 5309F | Bus Funding Programs |
| 5309G | Carryover Bus Funding Programs |
| 5309Q | Carryover New Starts |
| 5310 | Capital Funding for Elderly and Disabled Transportation |
| 5337 | State of Good Repair Program |
| 5339 | Bus and Bus Facilities Grant Program |

Federal Highways Administration (FHWA)

| | |
|-------|---|
| BRZ | Bridge Rehabilitation and Replacement (includes both on and off system bridges) |
| BRFP | Bridges Formula Program |
| CMAQ | Congestion Mitigation and Air Quality Programs |
| HPP/S | High Priority Programs |
| HSIP | Highway Safety Improvement Program |
| NFRP | National Highway Freight Program |
| NHPP | National Highway Preservation Program |
| NHTSA | National Highway Traffic Safety Administration Funds |
| REP | Repurposed Earmark Funds |
| RT | Recreational Trails Program |
| SIPH | Highway Safety Improvement Program |
| SRTS | Safe Routes to School |
| STPA | Surface Transportation Program – Anywhere Funds |
| STPBS | Surface Transportation Program – Urban funding for Bridgeport/Stamford Region |
| STPNH | Surface Transportation Program – Urban funding for New Haven Region |
| TCSP | Transportation and Community and System Preservation Program |
| TAP | Transportation Alternatives Program |

0014-0189 - REPLACE COMPUTERIZED TRAFFIC SIGNAL SYSTEM

Lead Agency
CONNDOT

Project Type
Roadway

Region
South Central Regional COG

Town
Branford

Air Quality Status
X8 - Project is exempt under
40CFR 93.128

Total Cost
\$5,251,000

Project Description
REPLACE COMPUTERIZED TRAFFIC SIGNAL SYSTEM

| PHASE | FUND SOURCE | PRIOR | FY2025 | FY2026 | FY2027 | FY2028 | FUTURE | TOTAL |
|-------------------------|-------------|-------|--------------------|--------|--------|--------|--------|--------------------|
| Construction | State | - | \$1,050,000 | - | - | - | - | \$1,050,000 |
| Construction | NHPP | - | \$4,201,000 | - | - | - | - | \$4,201,000 |
| Total Construction | | - | \$5,251,000 | - | - | - | - | \$5,251,000 |
| Total Programmed | | - | \$5,251,000 | - | - | - | - | \$5,251,000 |

0043-0133 - Rock Slope Stabilization CT 100

Lead Agency
CONNDOT

Project Type
Roadway

Region
-

Town
East Haven

Air Quality Status
X6 - Project is exempt under
40CFR 93.126

Total Cost
\$3,950,000

Project Description

Stabilize rock slope adjacent to U.S. 1 @ CT 100 (Int.43-208) in East Haven. Cut back rock face approx. 20 ft to create suitable catchment area & new stable rock face. Traffic signal replacement expected due to span pole conflict during blasting.

| PHASE | FUND SOURCE | PRIOR | FY2025 | FY2026 | FY2027 | FY2028 | FUTURE | TOTAL |
|--------------------------|-------------|------------------|--------------------|--------|--------|--------|--------|--------------------|
| Preliminary Design | PRFP | \$400,000 | - | - | - | - | - | \$400,000 |
| Preliminary Design | State | \$100,000 | - | - | - | - | - | \$100,000 |
| Total Preliminary Design | | \$500,000 | - | - | - | - | - | \$500,000 |
| Final Design | State | - | \$60,000 | - | - | - | - | \$60,000 |
| Final Design | PRFP | - | \$240,000 | - | - | - | - | \$240,000 |
| Total Final Design | | - | \$300,000 | - | - | - | - | \$300,000 |
| Rights-Of-Way | State | - | \$10,000 | - | - | - | - | \$10,000 |
| Rights-Of-Way | PRFP | - | \$40,000 | - | - | - | - | \$40,000 |
| Total Rights-Of-Way | | - | \$50,000 | - | - | - | - | \$50,000 |
| Construction | PRFP | - | \$2,480,000 | - | - | - | - | \$2,480,000 |
| Construction | State | - | \$620,000 | - | - | - | - | \$620,000 |
| Total Construction | | - | \$3,100,000 | - | - | - | - | \$3,100,000 |
| Total Prior Costs | | \$500,000 | - | - | - | - | - | \$500,000 |
| Total Programmed | | \$500,000 | \$3,450,000 | - | - | - | - | \$3,950,000 |

0061-0153 - Walkable Sidewalk Ped/Bike Improvements

Lead Agency: CONNDOT Project Type: Active Transportation Region: - Town: Hamden

Air Quality Status: X6 - Project is exempt under 40CFR 93.126 Total Cost: \$3,180,000

Project Description

Hamden's Walkable Sidewalk project includes pedestrian and bicycle improvements at various locations along Augur, Benham, Davis, & Treadwall Streets. Improvements include sidewalks, crosswalks, accessible curb ramps, signage, and roadway restriping.

| PHASE | FUND SOURCE | PRIOR | FY2025 | FY2026 | FY2027 | FY2028 | FUTURE | TOTAL |
|---------------------------------|-------------|------------------|--------------------|--------|--------|--------|--------|--------------------|
| Preliminary Design | Local | \$52,000 | - | - | - | - | - | \$52,000 |
| Preliminary Design | TAPNH | \$208,000 | - | - | - | - | - | \$208,000 |
| Total Preliminary Design | | \$260,000 | - | - | - | - | - | \$260,000 |
| Final Design | Local | \$62,000 | - | - | - | - | - | \$62,000 |
| Final Design | TAPNH | \$248,000 | - | - | - | - | - | \$248,000 |
| Total Final Design | | \$310,000 | - | - | - | - | - | \$310,000 |
| Rights-Of-Way | Local | \$23,000 | - | - | - | - | - | \$23,000 |
| Rights-Of-Way | TAPNH | \$92,000 | - | - | - | - | - | \$92,000 |
| Total Rights-Of-Way | | \$115,000 | - | - | - | - | - | \$115,000 |
| Construction | TAPNH | - | \$1,996,000 | - | - | - | - | \$1,996,000 |
| Construction | Local | - | \$499,000 | - | - | - | - | \$499,000 |
| Total Construction | | - | \$2,495,000 | - | - | - | - | \$2,495,000 |
| Total Prior Costs | | \$685,000 | - | - | - | - | - | \$685,000 |
| Total Programmed | | \$685,000 | \$2,495,000 | - | - | - | - | \$3,180,000 |

0061-0155 - TRAFFIC SIGNAL MODERNIZATION AT Various INTERSECTIONS

Lead Agency: CONNDOT Project Type: Roadway Region: South Central Regional COG Town: Hamden

Air Quality Status: X8 - Project is exempt under 40CFR 93.128 Total Cost: \$3,407,000

Project Description: TRAFFIC SIGNAL MODERNIZATION AT Various INTERSECTIONS

| PHASE | FUND SOURCE | PRIOR | FY2025 | FY2026 | FY2027 | FY2028 | FUTURE | TOTAL |
|-------------------------|-------------|-------|--------|--------------------|--------|--------|--------|--------------------|
| Construction | CMAQ | - | - | \$3,407,000 | - | - | - | \$3,407,000 |
| Total Construction | | - | - | \$3,407,000 | - | - | - | \$3,407,000 |
| Total Programmed | | - | - | \$3,407,000 | - | - | - | \$3,407,000 |

0079-0240 - INTERCHANGE IMPROVEMENTS - SB & EB TO SB

Lead Agency: CONNDOT Project Type: Roadway Region: South Central Regional COG Town: Meriden

Air Quality Status: CC - Conformity Completed Total Cost: \$162,750,000

Project Description: INTERCHANGE IMPROVEMENTS - SB & EB TO SB

| PHASE | FUND SOURCE | PRIOR | FY2025 | FY2026 | FY2027 | FY2028 | FUTURE | TOTAL |
|-------------------------|-------------|-------|---------------------|---------------------|---------------------|---------------------|--------|----------------------|
| Construction | NHPP | - | \$37,000,000 | \$43,000,000 | \$25,200,000 | \$13,000,000 | - | \$118,200,000 |
| Construction | State | - | \$12,250,000 | \$10,750,000 | \$6,300,000 | \$3,250,000 | - | \$32,550,000 |
| Construction | STPNH | - | \$12,000,000 | - | - | - | - | \$12,000,000 |
| Total Construction | | - | \$61,250,000 | \$53,750,000 | \$31,500,000 | \$16,250,000 | - | \$162,750,000 |
| Total Programmed | | - | \$61,250,000 | \$53,750,000 | \$31,500,000 | \$16,250,000 | - | \$162,750,000 |

0079-0246 - INTERCHANGE IMPROVEMENTS - NB & NB TO WB (B/O of 79-240)

Lead Agency: CONNDOT Project Type: Roadway Region: South Central Regional COG Town: Meriden

Air Quality Status: CC - Conformity Completed Total Cost: \$161,988,000

Project Description: INTERCHANGE IMPROVEMENTS - NB & NB TO WB (B/O of 79-240)

| PHASE | FUND SOURCE | PRIOR | FY2025 | FY2026 | FY2027 | FY2028 | FUTURE | TOTAL |
|---------------------------|-------------|-------|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------|
| Construction | NHPP | - | \$20,000,000 | \$10,000,000 | \$5,000,000 | \$5,000,000 | \$2,530,000 | \$42,530,000 |
| Construction | State | - | \$9,353,000 | \$6,853,000 | \$5,603,000 | \$5,603,000 | \$4,986,000 | \$32,398,000 |
| Construction | NFRP | - | \$17,412,000 | \$17,412,000 | \$17,412,000 | \$17,412,000 | \$17,412,000 | \$87,060,000 |
| Total Construction | | - | \$46,765,000 | \$34,265,000 | \$28,015,000 | \$28,015,000 | \$24,928,000 | \$161,988,000 |
| Total Future Costs | | - | - | - | - | - | \$24,928,000 | \$24,928,000 |
| Total Programmed | | - | \$46,765,000 | \$34,265,000 | \$28,015,000 | \$28,015,000 | \$24,928,000 | \$161,988,000 |

0083-0272 - EXTENSION OF DECELERATION LANE FOR SB OFF-RAMP AT EXIT 38

Lead Agency: CONNDOT Project Type: Roadway Region: South Central Regional COG Town: Milford

Air Quality Status: X6 - Project is exempt under 40CFR 93.126 Total Cost: \$5,150,000

Project Description: EXTENSION OF DECELERATION LANE FOR SB OFF-RAMP AT EXIT 38

| PHASE | FUND SOURCE | PRIOR | FY2025 | FY2026 | FY2027 | FY2028 | FUTURE | TOTAL |
|----------------------------|-------------|-------|------------------|--------|--------------------|--------|--------|--------------------|
| Final Design | NHPP | - | \$540,000 | - | - | - | - | \$540,000 |
| Final Design | State | - | \$60,000 | - | - | - | - | \$60,000 |
| Total Final Design | | - | \$600,000 | - | - | - | - | \$600,000 |
| Rights-Of-Way | NHPP | - | \$45,000 | - | - | - | - | \$45,000 |
| Rights-Of-Way | State | - | \$5,000 | - | - | - | - | \$5,000 |
| Total Rights-Of-Way | | - | \$50,000 | - | - | - | - | \$50,000 |
| Construction | NHPP | - | - | - | \$4,050,000 | - | - | \$4,050,000 |
| Construction | State | - | - | - | \$450,000 | - | - | \$450,000 |
| Total Construction | | - | - | - | \$4,500,000 | - | - | \$4,500,000 |
| Total Programmed | | - | \$650,000 | - | \$4,500,000 | - | - | \$5,150,000 |

0083-0273 - SIGNING AND PAVEMENT MARKING CHANGES

Lead Agency
CONNDOT

Project Type
Roadway

Region
South Central Regional COG

Town
Milford

Air Quality Status
X7 - Project is exempt under
40CFR 93.127

Total Cost
\$6,300,000

Project Description
SIGNING AND PAVEMENT MARKING CHANGES

| PHASE | FUND SOURCE | PRIOR | FY2025 | FY2026 | FY2027 | FY2028 | FUTURE | TOTAL |
|---------------------------|-------------|-------|-----------|-------------|--------|--------|--------|-------------|
| Final Design | NHPP | - | \$240,000 | - | - | - | - | \$240,000 |
| Final Design | State | - | \$60,000 | - | - | - | - | \$60,000 |
| Total Final Design | | - | \$300,000 | - | - | - | - | \$300,000 |
| Construction | NHPP | - | - | \$4,800,000 | - | - | - | \$4,800,000 |
| Construction | State | - | - | \$1,200,000 | - | - | - | \$1,200,000 |
| Total Construction | | - | - | \$6,000,000 | - | - | - | \$6,000,000 |
| Total Programmed | | - | \$300,000 | \$6,000,000 | - | - | - | \$6,300,000 |

0083-0275 - DRAINAGE & OPERATIONAL IMPROVEMENTS

Lead Agency
CONNDOT

Project Type
Roadway

Region
South Central Regional COG

Town
Milford

Air Quality Status
X7 - Project is exempt under
40CFR 93.127

Total Cost
\$5,970,000

Project Description
DRAINAGE & OPERATIONAL IMPROVEMENTS

| PHASE | FUND SOURCE | PRIOR | FY2025 | FY2026 | FY2027 | FY2028 | FUTURE | TOTAL |
|---------------------------|-------------|-------|--------|-------------|--------|--------|--------|-------------|
| Construction | NHPP | - | - | \$4,776,000 | - | - | - | \$4,776,000 |
| Construction | State | - | - | \$1,194,000 | - | - | - | \$1,194,000 |
| Total Construction | | - | - | \$5,970,000 | - | - | - | \$5,970,000 |
| Total Programmed | | - | - | \$5,970,000 | - | - | - | \$5,970,000 |

0092-0681 - NTERSECTION IMPROVEMENT AT SR745 & KIMBERLY AVE

Lead Agency: CONNDOT Project Type: Roadway Region: South Central Regional COG Town: New Haven

Air Quality Status: X7 - Project is exempt under 40CFR 93.127 Total Cost: \$4,400,000

Project Description: NTERSECTION IMPROVEMENT AT SR745 & KIMBERLY AVE

| PHASE | FUND SOURCE | PRIOR | FY2025 | FY2026 | FY2027 | FY2028 | FUTURE | TOTAL |
|-------------------------|-------------|-------|--------|--------------------|--------|--------|--------|--------------------|
| Construction | State | - | - | \$880,000 | - | - | - | \$880,000 |
| Construction | STPNH | - | - | \$3,520,000 | - | - | - | \$3,520,000 |
| Total Construction | | - | - | \$4,400,000 | - | - | - | \$4,400,000 |
| Total Programmed | | - | - | \$4,400,000 | - | - | - | \$4,400,000 |

0092-0689 - INTERCHANGE 59/ROUTE 69 IMPROVEMENTS (PHASE 2)

Lead Agency: CONNDOT Project Type: Roadway Region: South Central Regional COG Town: New Haven

Air Quality Status: CC - Conformity Completed Total Cost: \$33,021,000

Project Description: INTERCHANGE 59/ROUTE 69 IMPROVEMENTS (PHASE 2)

| PHASE | FUND SOURCE | PRIOR | FY2025 | FY2026 | FY2027 | FY2028 | FUTURE | TOTAL |
|-------------------------|-------------|-------|--------------------|---------------------|--------|--------|--------|---------------------|
| Construction | NHPP | - | \$1,000,000 | \$25,417,000 | - | - | - | \$26,417,000 |
| Construction | State | - | \$250,000 | \$6,354,000 | - | - | - | \$6,604,000 |
| Total Construction | | - | \$1,250,000 | \$31,771,000 | - | - | - | \$33,021,000 |
| Total Programmed | | - | \$1,250,000 | \$31,771,000 | - | - | - | \$33,021,000 |

0092-0694 - I-91 Camera Upgrade/Expansion

Lead Agency
CONNDOT

Project Type
Roadway

Region
-

Town
New Haven

Air Quality Status
X6 - Project is exempt under
40CFR 93.126

Total Cost
\$29,200,000

Project Description

Install new fiber optic cable and cameras along the I-91 corridor from Exit 8 in New Haven to Exit 16 in Meriden. Replace cameras on I-91 from Exit 8 to I-95 in New Haven and run fiber trunkline to the East Haven Communications shelter.

| PHASE | FUND SOURCE | PRIOR | FY2025 | FY2026 | FY2027 | FY2028 | FUTURE | TOTAL |
|---------------------------------|-------------|---------------------|---------------------|--------|--------|--------|--------|---------------------|
| Preliminary Design | State | \$126,000 | - | - | - | - | - | \$126,000 |
| Preliminary Design | CMAQ | \$1,136,000 | - | - | - | - | - | \$1,136,000 |
| Total Preliminary Design | | \$1,262,000 | - | - | - | - | - | \$1,262,000 |
| Final Design | CMAQ | \$844,000 | - | - | - | - | - | \$844,000 |
| Final Design | State | \$94,000 | - | - | - | - | - | \$94,000 |
| Total Final Design | | \$938,000 | - | - | - | - | - | \$938,000 |
| Construction | State | \$1,111,000 | \$1,589,000 | - | - | - | - | \$2,700,000 |
| Construction | CMAQ | \$10,000,000 | \$14,300,000 | - | - | - | - | \$24,300,000 |
| Total Construction | | \$11,111,000 | \$15,889,000 | - | - | - | - | \$27,000,000 |
| Total Prior Costs | | \$13,311,000 | - | - | - | - | - | \$13,311,000 |
| Total Programmed | | \$13,311,000 | \$15,889,000 | - | - | - | - | \$29,200,000 |

0092-0695 - REHAB BRS 03015A & 03015B

Lead Agency: CONNDOT Project Type: Bridge Region: South Central Regional COG Town: New Haven

Air Quality Status: X6 - Project is exempt under 40CFR 93.126 Total Cost: \$13,000,000

Project Description: REHAB BRS 03015A & 03015B

| PHASE | FUND SOURCE | PRIOR | FY2025 | FY2026 | FY2027 | FY2028 | FUTURE | TOTAL |
|-------------------------|-------------|-------|--------|---------------------|--------|--------|--------|---------------------|
| Construction | State | - | - | \$1,300,000 | - | - | - | \$1,300,000 |
| Construction | NHPP-BRX | - | - | \$11,700,000 | - | - | - | \$11,700,000 |
| Total Construction | | - | - | \$13,000,000 | - | - | - | \$13,000,000 |
| Total Programmed | | - | - | \$13,000,000 | - | - | - | \$13,000,000 |

0092-0696 - REHAB BR 00333 o/ US 1 & MNRR

Lead Agency: CONNDOT Project Type: Bridge Region: South Central Regional COG Town: New Haven

Air Quality Status: X6 - Project is exempt under 40CFR 93.126 Total Cost: \$16,600,000

Project Description: REHAB BR 00333 o/ US 1 & MNRR

| PHASE | FUND SOURCE | PRIOR | FY2025 | FY2026 | FY2027 | FY2028 | FUTURE | TOTAL |
|-------------------------|-------------|-------|--------|---------------------|--------|--------|--------|---------------------|
| Construction | State | - | - | \$3,320,000 | - | - | - | \$3,320,000 |
| Construction | BRFP | - | - | \$13,280,000 | - | - | - | \$13,280,000 |
| Total Construction | | - | - | \$16,600,000 | - | - | - | \$16,600,000 |
| Total Programmed | | - | - | \$16,600,000 | - | - | - | \$16,600,000 |

0092-EM01 - CONSTRUCTION OF NEW HAVEN DOWNTOWN CROSSING PHASE 4-TEMPLE STREET CROSSING

Lead Agency
CONNDOT

Project Type
Roadway

Region
South Central Regional COG

Town
New Haven

Air Quality Status
Needs modeling in travel demand network for conformity process

Total Cost
\$25,000,000

Project Description

CONSTRUCTION OF NEW HAVEN DOWNTOWN CROSSING PHASE 4-TEMPLE STREET CROSSING

| PHASE | FUND SOURCE | PRIOR | FY2025 | FY2026 | FY2027 | FY2028 | FUTURE | TOTAL |
|---------------------------|-------------|-------|--------|--------|--------|--------|---------------------|---------------------|
| Final Design | EM21 | - | - | - | - | - | \$20,000,000 | \$20,000,000 |
| Final Design | State | - | - | - | - | - | \$1,800,000 | \$1,800,000 |
| Final Design | Local | - | - | - | - | - | \$3,200,000 | \$3,200,000 |
| Total Final Design | | - | - | - | - | - | \$25,000,000 | \$25,000,000 |
| Total Future Costs | | - | - | - | - | - | \$25,000,000 | \$25,000,000 |
| Total Programmed | | - | - | - | - | - | \$25,000,000 | \$25,000,000 |

0100-0182 - EXIT 62 NB RAMPS RECONFIGURATION

Lead Agency
CONNDOT

Project Type
Roadway

Region
South Central Regional COG

Town
North Haven

Air Quality Status
X7 - Project is exempt under 40CFR 93.127

Total Cost
\$20,001,000

Project Description

EXIT 62 NB RAMPS RECONFIGURATION

| PHASE | FUND SOURCE | PRIOR | FY2025 | FY2026 | FY2027 | FY2028 | FUTURE | TOTAL |
|-------------------------|-------------|-------|--------|---------------------|--------|--------|--------|---------------------|
| Construction | NHPP | - | - | \$16,001,000 | - | - | - | \$16,001,000 |
| Construction | State | - | - | \$4,000,000 | - | - | - | \$4,000,000 |
| Total Construction | | - | - | \$20,001,000 | - | - | - | \$20,001,000 |
| Total Programmed | | - | - | \$20,001,000 | - | - | - | \$20,001,000 |

0106-0108 - OPERATIONAL LANE FROM MILFORD TO LAMBERT ROAD

Lead Agency: CONNDOT Project Type: Roadway Region: South Central Regional COG Town: Orange

Air Quality Status: CC - Conformity Completed Total Cost: \$25,000,000

Project Description: OPERATIONAL LANE FROM MILFORD TO LAMBERT ROAD

| PHASE | FUND SOURCE | PRIOR | FY2025 | FY2026 | FY2027 | FY2028 | FUTURE | TOTAL |
|-------------------------|-------------|-------|---------------------|---------------------|--------|--------|--------|---------------------|
| Construction | State | - | \$2,500,000 | \$2,500,000 | - | - | - | \$5,000,000 |
| Construction | STPNH | - | \$10,000,000 | \$10,000,000 | - | - | - | \$20,000,000 |
| Total Construction | | - | \$12,500,000 | \$12,500,000 | - | - | - | \$25,000,000 |
| Total Programmed | | - | \$12,500,000 | \$12,500,000 | - | - | - | \$25,000,000 |

0156-0181 - NHS - REPLACE BR 00162 o/ MNRR & 00161 o/ SR 745 & WIDEN TO EXTEND DECELERATION LANE

Lead Agency: CONNDOT Project Type: Bridge Region: South Central Regional COG Town: West Haven

Air Quality Status: X6 - Project is exempt under 40CFR 93.126 Total Cost: \$15,480,000

Project Description: NHS - REPLACE BR 00162 o/ MNRR & 00161 o/ SR 745 & WIDEN TO EXTEND DECELERATION LANE

| PHASE | FUND SOURCE | PRIOR | FY2025 | FY2026 | FY2027 | FY2028 | FUTURE | TOTAL |
|-------------------------|-------------|-------|--------|---------------------|--------|--------|--------|---------------------|
| Construction | State | - | - | \$1,548,000 | - | - | - | \$1,548,000 |
| Construction | NHPP-BRX | - | - | \$13,932,000 | - | - | - | \$13,932,000 |
| Total Construction | | - | - | \$15,480,000 | - | - | - | \$15,480,000 |
| Total Programmed | | - | - | \$15,480,000 | - | - | - | \$15,480,000 |

0156-0184 - REHAB BR 03612 o/ WEST RIVER

Lead Agency
CONNDOT

Project Type
Bridge

Region
South Central Regional COG

Town
West Haven

Air Quality Status
X6 - Project is exempt under
40CFR 93.126

Total Cost
\$12,300,000

Project Description
REHAB BR 03612 o/ WEST RIVER

| PHASE | FUND SOURCE | PRIOR | FY2025 | FY2026 | FY2027 | FY2028 | FUTURE | TOTAL |
|-------------------------|-------------|-------|--------|---------------------|--------|--------|--------|---------------------|
| Construction | State | - | - | \$2,460,000 | - | - | - | \$2,460,000 |
| Construction | STPNH | - | - | \$9,840,000 | - | - | - | \$9,840,000 |
| Total Construction | | - | - | \$12,300,000 | - | - | - | \$12,300,000 |
| Total Programmed | | - | - | \$12,300,000 | - | - | - | \$12,300,000 |

0156-0186 - AUXILIARY LANE CONSTRUCTION, REPLACE BR 00158 & 00159

Lead Agency: CONNDOT Project Type: Bridge Region: - Town: West Haven

Air Quality Status: - Total Cost: \$72,726,000

Project Description

Project for the construction of auxiliary lanes in both directions on I-95 between Exits 42 and 43 in West Haven. This Project also includes the replacement of 2 bridges. Bridge #00158 which carries I-95 over Greta St and Bridge #00159 which carries Stevens Avenue over I-95

| PHASE | FUND SOURCE | PRIOR | FY2025 | FY2026 | FY2027 | FY2028 | FUTURE | TOTAL |
|---------------------------------|-------------|--------------------|---------------------|--------|--------|--------|--------|---------------------|
| Preliminary Design | State | \$550,000 | - | - | - | - | - | \$550,000 |
| Preliminary Design | NHPP | \$4,950,000 | - | - | - | - | - | \$4,950,000 |
| Total Preliminary Design | | \$5,500,000 | - | - | - | - | - | \$5,500,000 |
| Final Design | State | - | \$400,000 | - | - | - | - | \$400,000 |
| Final Design | NHPP | - | \$3,600,000 | - | - | - | - | \$3,600,000 |
| Total Final Design | | - | \$4,000,000 | - | - | - | - | \$4,000,000 |
| Rights-Of-Way | State | - | \$8,000 | - | - | - | - | \$8,000 |
| Rights-Of-Way | NHPP | - | \$68,000 | - | - | - | - | \$68,000 |
| Total Rights-Of-Way | | - | \$76,000 | - | - | - | - | \$76,000 |
| Construction | NHPP | - | \$56,835,000 | - | - | - | - | \$56,835,000 |
| Construction | State | - | \$6,315,000 | - | - | - | - | \$6,315,000 |
| Total Construction | | - | \$63,150,000 | - | - | - | - | \$63,150,000 |
| Total Prior Costs | | \$5,500,000 | - | - | - | - | - | \$5,500,000 |
| Total Programmed | | \$5,500,000 | \$67,226,000 | - | - | - | - | \$72,726,000 |

0170-3403 - TRANSIT CAPITAL PLANNING - FY 25

Lead Agency: CONNDOT Project Type: Transit - Planning Region: Statewide Town: Statewide

Air Quality Status: X6 - Project is exempt under 40CFR 93.126 Total Cost: \$1,900,000

Project Description: TRANSIT CAPITAL PLANNING - FY 25

| PHASE | FUND SOURCE | PRIOR | FY2025 | FY2026 | FY2027 | FY2028 | FUTURE | TOTAL |
|-------------------------|-------------|-------|------------------|------------------|------------------|------------------|--------|--------------------|
| Other Activity | State | - | \$100,000 | \$90,000 | \$90,000 | \$100,000 | - | \$380,000 |
| Other Activity | 5307C | - | \$400,000 | \$360,000 | \$360,000 | \$400,000 | - | \$1,520,000 |
| Total Other Activity | | - | \$500,000 | \$450,000 | \$450,000 | \$500,000 | - | \$1,900,000 |
| Total Programmed | | - | \$500,000 | \$450,000 | \$450,000 | \$500,000 | - | \$1,900,000 |

0170-3588 - SF BRIDGE INSPECTION - NHS ROADS

Lead Agency: CONNDOT Project Type: Bridge Region: Statewide Town: Statewide

Air Quality Status: X6 - Project is exempt under 40CFR 93.126 Total Cost: \$2,000,000

Project Description: SF BRIDGE INSPECTION - NHS ROADS

| PHASE | FUND SOURCE | PRIOR | FY2025 | FY2026 | FY2027 | FY2028 | FUTURE | TOTAL |
|-------------------------|-------------|-------|--------------------|--------|--------|--------|--------|--------------------|
| Other Activity | NHPP-BRX | - | \$1,600,000 | - | - | - | - | \$1,600,000 |
| Other Activity | State | - | \$400,000 | - | - | - | - | \$400,000 |
| Total Other Activity | | - | \$2,000,000 | - | - | - | - | \$2,000,000 |
| Total Programmed | | - | \$2,000,000 | - | - | - | - | \$2,000,000 |

0170-3590 - CE BRIDGE INSPECTION - NHS ROADS, NBI BRIDGES ONLY

Lead Agency: CONNDOT Project Type: Bridge Region: Statewide Town: Statewide

Air Quality Status: X6 - Project is exempt under 40CFR 93.126 Total Cost: \$15,000,000

Project Description: CE BRIDGE INSPECTION - NHS ROADS, NBI BRIDGES ONLY

| PHASE | FUND SOURCE | PRIOR | FY2025 | FY2026 | FY2027 | FY2028 | FUTURE | TOTAL |
|-------------------------|-------------|-------|---------------------|--------|--------|--------|--------|---------------------|
| Other Activity | NHPP-BRX | - | \$12,000,000 | - | - | - | - | \$12,000,000 |
| Other Activity | State | - | \$3,000,000 | - | - | - | - | \$3,000,000 |
| Total Other Activity | | - | \$15,000,000 | - | - | - | - | \$15,000,000 |
| Total Programmed | | - | \$15,000,000 | - | - | - | - | \$15,000,000 |

0170-3592 - CE SIGN SUPPORT INSPECTION - NHS ROADS

Lead Agency: CONNDOT Project Type: Roadway Region: Statewide Town: Statewide

Air Quality Status: X6 - Project is exempt under 40CFR 93.126 Total Cost: \$2,250,000

Project Description: CE SIGN SUPPORT INSPECTION - NHS ROADS

| PHASE | FUND SOURCE | PRIOR | FY2025 | FY2026 | FY2027 | FY2028 | FUTURE | TOTAL |
|-------------------------|-------------|-------|--------------------|--------|--------|--------|--------|--------------------|
| Other Activity | NHPP | - | \$1,800,000 | - | - | - | - | \$1,800,000 |
| Other Activity | State | - | \$450,000 | - | - | - | - | \$450,000 |
| Total Other Activity | | - | \$2,250,000 | - | - | - | - | \$2,250,000 |
| Total Programmed | | - | \$2,250,000 | - | - | - | - | \$2,250,000 |

0170-3593 - CE SIGN SUPPORT INSPECTION - NON-NHS ROADS

Lead Agency: CONNDOT Project Type: Roadway Region: Statewide Town: Statewide

Air Quality Status: X6 - Project is exempt under 40CFR 93.126 Total Cost: \$500,000

Project Description: CE SIGN SUPPORT INSPECTION - NON-NHS ROADS

| PHASE | FUND SOURCE | PRIOR | FY2025 | FY2026 | FY2027 | FY2028 | FUTURE | TOTAL |
|-------------------------|-------------|-------|------------------|--------|--------|--------|--------|------------------|
| Other Activity | STPA | - | \$400,000 | - | - | - | - | \$400,000 |
| Other Activity | State | - | \$100,000 | - | - | - | - | \$100,000 |
| Total Other Activity | | - | \$500,000 | - | - | - | - | \$500,000 |
| Total Programmed | | - | \$500,000 | - | - | - | - | \$500,000 |

0170-3609 - LOAD RATINGS FOR BRIDGES - NHS ROADS

Lead Agency: CONNDOT Project Type: Bridge Region: Statewide Town: Statewide

Air Quality Status: X6 - Project is exempt under 40CFR 93.126 Total Cost: \$1,050,000

Project Description: LOAD RATINGS FOR BRIDGES - NHS ROADS

| PHASE | FUND SOURCE | PRIOR | FY2025 | FY2026 | FY2027 | FY2028 | FUTURE | TOTAL |
|-------------------------|-------------|-------|--------------------|--------|--------|--------|--------|--------------------|
| Other Activity | NHPP-BRX | - | \$840,000 | - | - | - | - | \$840,000 |
| Other Activity | State | - | \$210,000 | - | - | - | - | \$210,000 |
| Total Other Activity | | - | \$1,050,000 | - | - | - | - | \$1,050,000 |
| Total Programmed | | - | \$1,050,000 | - | - | - | - | \$1,050,000 |

0170-3639 - COMPUTERIZED TRAFFIC SIGNAL SYSTEMS OPERATIONAL IMPROVEMENT PROJECT

Lead Agency: CONNDOT Project Type: Roadway Region: Statewide Town: Statewide

Air Quality Status: X8 - Project is exempt under 40CFR 93.128 Total Cost: \$11,430,000

Project Description: COMPUTERIZED TRAFFIC SIGNAL SYSTEMS OPERATIONAL IMPROVEMENT PROJECT

| PHASE | FUND SOURCE | PRIOR | FY2025 | FY2026 | FY2027 | FY2028 | FUTURE | TOTAL |
|-------------------------|-------------|-------|--------------------|--------------------|--------|--------|--------|---------------------|
| Other Activity | STPA | - | \$3,976,000 | \$5,168,000 | - | - | - | \$9,144,000 |
| Other Activity | State | - | \$994,000 | \$1,292,000 | - | - | - | \$2,286,000 |
| Total Other Activity | | - | \$4,970,000 | \$6,460,000 | - | - | - | \$11,430,000 |
| Total Programmed | | - | \$4,970,000 | \$6,460,000 | - | - | - | \$11,430,000 |

0170-3640 - SERVICE PLAZA MAINLINE SIGN AND SIGN SUPPORT REPLACEMENT

Lead Agency: CONNDOT Project Type: Roadway Region: Statewide Town: Statewide

Air Quality Status: X6 - Project is exempt under 40CFR 93.126 Total Cost: \$3,750,000

Project Description: SERVICE PLAZA MAINLINE SIGN AND SIGN SUPPORT REPLACEMENT

| PHASE | FUND SOURCE | PRIOR | FY2025 | FY2026 | FY2027 | FY2028 | FUTURE | TOTAL |
|-------------------------|-------------|-------|--------------------|--------|--------|--------|--------|--------------------|
| Construction | NHPP | - | \$3,750,000 | - | - | - | - | \$3,750,000 |
| Total Construction | | - | \$3,750,000 | - | - | - | - | \$3,750,000 |
| Total Programmed | | - | \$3,750,000 | - | - | - | - | \$3,750,000 |

0170-3649 - PAVEMENT MARKINGS (PROJECT 1 OF 4)

Lead Agency: CONNDOT
Project Type: Roadway
Region: Statewide
Town: Statewide

Air Quality Status: X6 - Project is exempt under 40CFR 93.126
Total Cost: \$2,500,000

Project Description: PAVEMENT MARKINGS (PROJECT 1 OF 4)

| PHASE | FUND SOURCE | PRIOR | FY2025 | FY2026 | FY2027 | FY2028 | FUTURE | TOTAL |
|-------------------------|-------------|-------|--------------------|--------|--------|--------|--------|--------------------|
| Construction | STPA | - | \$2,500,000 | - | - | - | - | \$2,500,000 |
| Total Construction | | - | \$2,500,000 | - | - | - | - | \$2,500,000 |
| Total Programmed | | - | \$2,500,000 | - | - | - | - | \$2,500,000 |

0170-3650 - PAVEMENT MARKINGS (PROJECT 2 OF 4)

Lead Agency: CONNDOT
Project Type: Roadway
Region: Statewide
Town: Statewide

Air Quality Status: X6 - Project is exempt under 40CFR 93.126
Total Cost: \$2,500,000

Project Description: PAVEMENT MARKINGS (PROJECT 2 OF 4)

| PHASE | FUND SOURCE | PRIOR | FY2025 | FY2026 | FY2027 | FY2028 | FUTURE | TOTAL |
|-------------------------|-------------|-------|--------------------|--------|--------|--------|--------|--------------------|
| Construction | STPA | - | \$2,500,000 | - | - | - | - | \$2,500,000 |
| Total Construction | | - | \$2,500,000 | - | - | - | - | \$2,500,000 |
| Total Programmed | | - | \$2,500,000 | - | - | - | - | \$2,500,000 |

0170-3651 - PAVEMENT MARKINGS (PROJECT 3 OF 4)

Lead Agency: CONNDOT
Project Type: Roadway
Region: Statewide
Town: Statewide

Air Quality Status: X6 - Project is exempt under 40CFR 93.126
Total Cost: \$2,500,000

Project Description: PAVEMENT MARKINGS (PROJECT 3 OF 4)

| PHASE | FUND SOURCE | PRIOR | FY2025 | FY2026 | FY2027 | FY2028 | FUTURE | TOTAL |
|-------------------------|-------------|-------|--------------------|--------|--------|--------|--------|--------------------|
| Construction | STPA | - | \$2,500,000 | - | - | - | - | \$2,500,000 |
| Total Construction | | - | \$2,500,000 | - | - | - | - | \$2,500,000 |
| Total Programmed | | - | \$2,500,000 | - | - | - | - | \$2,500,000 |

0170-3652 - PAVEMENT MARKINGS (PROJECT 4 OF 4)

Lead Agency: CONNDOT
Project Type: Roadway
Region: Statewide
Town: Statewide

Air Quality Status: X6 - Project is exempt under 40CFR 93.126
Total Cost: \$2,500,000

Project Description: PAVEMENT MARKINGS (PROJECT 4 OF 4)

| PHASE | FUND SOURCE | PRIOR | FY2025 | FY2026 | FY2027 | FY2028 | FUTURE | TOTAL |
|-------------------------|-------------|-------|--------------------|--------|--------|--------|--------|--------------------|
| Construction | STPA | - | \$2,500,000 | - | - | - | - | \$2,500,000 |
| Total Construction | | - | \$2,500,000 | - | - | - | - | \$2,500,000 |
| Total Programmed | | - | \$2,500,000 | - | - | - | - | \$2,500,000 |

0170-5032 - TA PROGRAM - FEDERALLY ELIGIBLE ENGINEERING ACTIVITIES

Lead Agency
CONNDOT

Project Type
Active Transportation

Region
Statewide

Town
Statewide

Air Quality Status
X6 - Project is exempt under
40CFR 93.126

Total Cost
\$1,872,000

Project Description
TA PROGRAM - FEDERALLY ELIGIBLE ENGINEERING ACTIVITIES

| PHASE | FUND SOURCE | PRIOR | FY2025 | FY2026 | FY2027 | FY2028 | FUTURE | TOTAL |
|--------------------------------------|-------------|-------|------------------|------------------|------------------|--------|--------|--------------------|
| Preliminary Engineering | TAPNL | - | \$23,000 | \$23,000 | \$23,000 | - | - | \$69,000 |
| Preliminary Engineering | TAPH | - | \$112,000 | \$112,000 | \$112,000 | - | - | \$336,000 |
| Preliminary Engineering | TAPS | - | \$11,000 | \$11,000 | \$11,000 | - | - | \$33,000 |
| Preliminary Engineering | TAPB | - | \$106,000 | \$106,000 | \$106,000 | - | - | \$318,000 |
| Preliminary Engineering | TAPNH | - | \$68,000 | \$68,000 | \$68,000 | - | - | \$204,000 |
| Preliminary Engineering | TAP-Flex | - | \$301,000 | \$301,000 | \$301,000 | - | - | \$903,000 |
| Preliminary Engineering | TAPW | - | \$3,000 | \$3,000 | \$3,000 | - | - | \$9,000 |
| Total Preliminary Engineering | | - | \$624,000 | \$624,000 | \$624,000 | - | - | \$1,872,000 |
| Total Programmed | | - | \$624,000 | \$624,000 | \$624,000 | - | - | \$1,872,000 |

0170-XXXX-B - STATEWIDE BUS SHELTER ENHANCEMENT PROGRAM

Lead Agency: CONNDOT
 Project Type: Bus
 Region: Statewide
 Town: -

Air Quality Status: X6 - Project is exempt under 40CFR 93.126
 Total Cost: \$6,000,000

Project Description: STATEWIDE BUS SHELTER ENHANCEMENT PROGRAM

| PHASE | FUND SOURCE | PRIOR | FY2025 | FY2026 | FY2027 | FY2028 | FUTURE | TOTAL |
|-------------------------|-------------|-------|--------------------|--------------------|--------------------|--------------------|--------|--------------------|
| All | 5307C | - | \$1,200,000 | \$1,200,000 | \$1,200,000 | \$1,200,000 | - | \$4,800,000 |
| All | State | - | \$300,000 | \$300,000 | \$300,000 | \$300,000 | - | \$1,200,000 |
| Total All | | - | \$1,500,000 | \$1,500,000 | \$1,500,000 | \$1,500,000 | - | \$6,000,000 |
| Total Programmed | | - | \$1,500,000 | \$1,500,000 | \$1,500,000 | \$1,500,000 | - | \$6,000,000 |

0170-XXXX-O - SEC 5310 PRGRM-ENHANCED MOBILITY OF SENIORS/INDIVIDUALS w/DISABILITIES-NEW HAVEN

Lead Agency: CONNDOT
 Project Type: Bus
 Region: South Central Regional COG
 Town: New Haven

Air Quality Status: X6 - Project is exempt under 40CFR 93.126
 Total Cost: \$3,706,000

Project Description: SEC 5310 PRGRM-ENHANCED MOBILITY OF SENIORS/INDIVIDUALS w/DISABILITIES-NEW HAVEN

| PHASE | FUND SOURCE | PRIOR | FY2025 | FY2026 | FY2027 | FY2028 | FUTURE | TOTAL |
|-------------------------|-------------|-------|------------------|------------------|------------------|------------------|--------|--------------------|
| Other Activity | 5310E | - | \$733,000 | \$744,000 | \$744,000 | \$744,000 | - | \$2,965,000 |
| Other Activity | Local | - | \$183,000 | \$186,000 | \$186,000 | \$186,000 | - | \$741,000 |
| Total Other Activity | | - | \$916,000 | \$930,000 | \$930,000 | \$930,000 | - | \$3,706,000 |
| Total Programmed | | - | \$916,000 | \$930,000 | \$930,000 | \$930,000 | - | \$3,706,000 |

0171-0471 - REPLACE TRAFFIC CONTROL SIGNALS AT Various LOCATIONS

Lead Agency
CONNDOT

Project Type
Roadway

Region
Capitol Region COG, Central
Naugatuck Valley MPO, South
Central Regional COG

Town
District 1

Air Quality Status
X7 - Project is exempt under
40CFR 93.127

Total Cost
\$7,875,000

Project Description
REPLACE TRAFFIC CONTROL SIGNALS AT Various LOCATIONS

| PHASE | FUND SOURCE | PRIOR | FY2025 | FY2026 | FY2027 | FY2028 | FUTURE | TOTAL |
|-------------------------|-------------|-------|--------------------|--------|--------|--------|--------|--------------------|
| Construction | STPA | - | \$6,300,000 | - | - | - | - | \$6,300,000 |
| Construction | State | - | \$1,575,000 | - | - | - | - | \$1,575,000 |
| Total Construction | | - | \$7,875,000 | - | - | - | - | \$7,875,000 |
| Total Programmed | | - | \$7,875,000 | - | - | - | - | \$7,875,000 |

0171-0496 - REPLACE, REHAB OR REMOVE RETAINING WALLS IN POD 1A

Lead Agency
CONNDOT

Project Type
Roadway

Region
District 1

Town
District 1

Air Quality Status
X6 - Project is exempt under
40CFR 93.126

Total Cost
\$8,674,000

Project Description
REPLACE, REHAB OR REMOVE RETAINING WALLS IN POD 1A

| PHASE | FUND SOURCE | PRIOR | FY2025 | FY2026 | FY2027 | FY2028 | FUTURE | TOTAL |
|-------------------------|-------------|-------|--------|--------------------|--------|--------|--------|--------------------|
| Construction | STPA | - | - | \$6,939,000 | - | - | - | \$6,939,000 |
| Construction | State | - | - | \$1,735,000 | - | - | - | \$1,735,000 |
| Total Construction | | - | - | \$8,674,000 | - | - | - | \$8,674,000 |
| Total Programmed | | - | - | \$8,674,000 | - | - | - | \$8,674,000 |

0173-0539 - REPLACE, REHAB, OR ELIMINATE RETAINING WALLS IN PODS 3A & 3B

Lead Agency: CONNDOT Project Type: Roadway Region: District 3 Town: District 3

Air Quality Status: X6 - Project is exempt under 40CFR 93.126 Total Cost: \$11,300,000

Project Description: REPLACE, REHAB, OR ELIMINATE RETAINING WALLS IN PODS 3A & 3B

| PHASE | FUND SOURCE | PRIOR | FY2025 | FY2026 | FY2027 | FY2028 | FUTURE | TOTAL |
|-------------------------|-------------|-------|--------|---------------------|--------|--------|--------|---------------------|
| Construction | State | - | - | \$2,260,000 | - | - | - | \$2,260,000 |
| Construction | STPA | - | - | \$9,040,000 | - | - | - | \$9,040,000 |
| Total Construction | | - | - | \$11,300,000 | - | - | - | \$11,300,000 |
| Total Programmed | | - | - | \$11,300,000 | - | - | - | \$11,300,000 |

0300-0191 - NHL - STATION IMPROVEMENT PROGRAM (CONSTRUCTION)

Lead Agency: CONNDOT Project Type: Rail Region: New Haven Line - System-Wide Town: -

Air Quality Status: X6 - Project is exempt under 40CFR 93.126 Total Cost: \$37,500,000

Project Description: NHL - STATION IMPROVEMENT PROGRAM (CONSTRUCTION)

| PHASE | FUND SOURCE | PRIOR | FY2025 | FY2026 | FY2027 | FY2028 | FUTURE | TOTAL |
|-------------------------|-------------|-------|--------|--------|---------------------|--------|--------|---------------------|
| Construction | 5337 | - | - | - | \$30,000,000 | - | - | \$30,000,000 |
| Construction | State | - | - | - | \$7,500,000 | - | - | \$7,500,000 |
| Total Construction | | - | - | - | \$37,500,000 | - | - | \$37,500,000 |
| Total Programmed | | - | - | - | \$37,500,000 | - | - | \$37,500,000 |

0300-0196 - SCOUR REHABILITATION 4 NHL BRIDGES

Lead Agency: CONNDOT
 Project Type: Bridge
 Region: New Haven Line - System-Wide
 Town: Statewide

Air Quality Status: X6 - Project is exempt under 40CFR 93.126
 Total Cost: \$12,000,000

Project Description: SCOUR REHABILITATION 4 NHL BRIDGES

| PHASE | FUND SOURCE | PRIOR | FY2025 | FY2026 | FY2027 | FY2028 | FUTURE | TOTAL |
|-------------------------|-------------|-------|--------|---------------------|--------|--------|--------|---------------------|
| Construction | State | - | - | \$2,400,000 | - | - | - | \$2,400,000 |
| Construction | 5337 | - | - | \$9,600,000 | - | - | - | \$9,600,000 |
| Total Construction | | - | - | \$12,000,000 | - | - | - | \$12,000,000 |
| Total Programmed | | - | - | \$12,000,000 | - | - | - | \$12,000,000 |

0300-0214 - NHL - TIME PHASE 1 (TRACK, CATENARY UPGRADES - 6 BRIDGES, CP 259 INTERLOCKING)

Lead Agency: CONNDOT
 Project Type: Rail
 Region: New Haven Line - System-Wide
 Town: Regional

Air Quality Status: X6 - Project is exempt under 40CFR 93.126
 Total Cost: \$50,000,000

Project Description: NHL - TIME PHASE 1 (TRACK, CATENARY UPGRADES - 6 BRIDGES, CP 259 INTERLOCKING)

| PHASE | FUND SOURCE | PRIOR | FY2025 | FY2026 | FY2027 | FY2028 | FUTURE | TOTAL |
|-------------------------|-------------|-------|--------|---------------------|--------|--------|--------|---------------------|
| Construction | 5337 | - | - | \$20,000,000 | - | - | - | \$20,000,000 |
| Construction | State | - | - | \$10,000,000 | - | - | - | \$10,000,000 |
| Construction | 5307C | - | - | \$20,000,000 | - | - | - | \$20,000,000 |
| Total Construction | | - | - | \$50,000,000 | - | - | - | \$50,000,000 |
| Total Programmed | | - | - | \$50,000,000 | - | - | - | \$50,000,000 |

0300-XXXX - NEW HAVEN LINE TRACK PROGRAM

Lead Agency
CONNDOT

Project Type
Rail

Region
New Haven Line - System-Wide

Town
New Haven

Air Quality Status
X6 - Project is exempt under
40CFR 93.126

Total Cost
\$110,922,000

Project Description
NEW HAVEN LINE TRACK PROGRAM

| PHASE | FUND SOURCE | PRIOR | FY2025 | FY2026 | FY2027 | FY2028 | FUTURE | TOTAL |
|---------------------------|-------------|-------|--------|--------------|--------------|--------------|--------|---------------|
| Construction | 5337 | - | - | - | \$3,279,000 | \$3,279,000 | - | \$6,558,000 |
| Construction | State | - | - | - | \$6,320,000 | \$11,070,000 | - | \$17,390,000 |
| Construction | 5307C | - | - | - | \$22,000,000 | \$41,000,000 | - | \$63,000,000 |
| Total Construction | | - | - | - | \$31,599,000 | \$55,349,000 | - | \$86,948,000 |
| All | 5337 | - | - | \$7,179,000 | - | - | - | \$7,179,000 |
| All | 5307C | - | - | \$12,000,000 | - | - | - | \$12,000,000 |
| All | State | - | - | \$4,795,000 | - | - | - | \$4,795,000 |
| Total All | | - | - | \$23,974,000 | - | - | - | \$23,974,000 |
| Total Programmed | | - | - | \$23,974,000 | \$31,599,000 | \$55,349,000 | - | \$110,922,000 |

0300-XXXX-A - NEW HAVEN LINE TRACK PROGRAM - ANNUAL PROGRAM

Lead Agency
CONNDOT

Project Type
Rail

Region
New Haven Line - System-Wide

Town
-

Air Quality Status
X6 - Project is exempt under
40CFR 93.126

Total Cost
\$16,338,000

Project Description
NEW HAVEN LINE TRACK PROGRAM - ANNUAL PROGRAM

| PHASE | FUND SOURCE | PRIOR | FY2025 | FY2026 | FY2027 | FY2028 | FUTURE | TOTAL |
|-------------------------|-------------|-------|---------------------|--------|--------|--------|--------|---------------------|
| Construction | 5307C | - | \$5,750,000 | - | - | - | - | \$5,750,000 |
| Construction | 5337 | - | \$7,320,000 | - | - | - | - | \$7,320,000 |
| Construction | State | - | \$3,268,000 | - | - | - | - | \$3,268,000 |
| Total Construction | | - | \$16,338,000 | - | - | - | - | \$16,338,000 |
| Total Programmed | | - | \$16,338,000 | - | - | - | - | \$16,338,000 |

0300-XXXX-C - NHL - SIGNAL SYSTEM REPLACEMENT

Lead Agency
CONNDOT

Project Type
Rail

Region
New Haven Line - System-Wide

Town
-

Air Quality Status
X6 - Project is exempt under
40CFR 93.126

Total Cost
\$37,500,000

Project Description
NHL - SIGNAL SYSTEM REPLACEMENT

| PHASE | FUND SOURCE | PRIOR | FY2025 | FY2026 | FY2027 | FY2028 | FUTURE | TOTAL |
|-------------------------|-------------|-------|--------|--------|---------------------|--------|--------|---------------------|
| All | 5337 | - | - | - | \$30,000,000 | - | - | \$30,000,000 |
| All | State | - | - | - | \$7,500,000 | - | - | \$7,500,000 |
| Total All | | - | - | - | \$37,500,000 | - | - | \$37,500,000 |
| Total Programmed | | - | - | - | \$37,500,000 | - | - | \$37,500,000 |

0301-0522 - NHL - NEW HAVEN UNION STATION PLATFORM REPLACEMENT

Lead Agency: CONNDOT Project Type: Rail Region: South Central Regional COG Town: New Haven

Air Quality Status: X6 - Project is exempt under 40CFR 93.126 Total Cost: \$122,500,000

Project Description: NHL - NEW HAVEN UNION STATION PLATFORM REPLACEMENT

| PHASE | FUND SOURCE | PRIOR | FY2025 | FY2026 | FY2027 | FY2028 | FUTURE | TOTAL |
|---------------------------|-------------|-------|--------|--------------|--------------|--------|--------|---------------|
| Construction | State | - | - | \$11,000,000 | \$13,500,000 | - | - | \$24,500,000 |
| Construction | 5337 | - | - | \$32,000,000 | - | - | - | \$32,000,000 |
| Construction | 5307C | - | - | \$12,000,000 | \$54,000,000 | - | - | \$66,000,000 |
| Total Construction | | - | - | \$55,000,000 | \$67,500,000 | - | - | \$122,500,000 |
| Total Programmed | | - | - | \$55,000,000 | \$67,500,000 | - | - | \$122,500,000 |

0301-0530 - NHL - INDIAN RIVER BRIDGE - MILFORD

Lead Agency: CONNDOT Project Type: Bridge Region: South Central Regional COG Town: Milford

Air Quality Status: X6 - Project is exempt under 40CFR 93.126 Total Cost: \$11,850,000

Project Description: NHL - INDIAN RIVER BRIDGE - MILFORD

| PHASE | FUND SOURCE | PRIOR | FY2025 | FY2026 | FY2027 | FY2028 | FUTURE | TOTAL |
|---------------------------|-------------|-------|--------|-----------|--------------|--------|--------|--------------|
| Construction | 5337 | - | - | \$600,000 | \$9,000,000 | - | - | \$9,600,000 |
| Construction | State | - | - | - | \$2,250,000 | - | - | \$2,250,000 |
| Total Construction | | - | - | \$600,000 | \$11,250,000 | - | - | \$11,850,000 |
| Total Programmed | | - | - | \$600,000 | \$11,250,000 | - | - | \$11,850,000 |

0301-XXXX-D - NHY - MASTER COMPLEX - CAR AND DIESEL SHOP

Lead Agency: CONNDOT Project Type: Rail Region: South Central Regional COG Town: New Haven

Air Quality Status: X6 - Project is exempt under 40CFR 93.126 Total Cost: \$137,406,000

Project Description: NHY - MASTER COMPLEX - CAR AND DIESEL SHOP

| PHASE | FUND SOURCE | PRIOR | FY2025 | FY2026 | FY2027 | FY2028 | FUTURE | TOTAL |
|-------------------------|-------------|-------|----------------------|---------------------|--------|--------|--------|----------------------|
| Construction | 5337 | - | \$89,925,000 | \$20,000,000 | - | - | - | \$109,925,000 |
| Construction | State | - | \$22,481,000 | \$5,000,000 | - | - | - | \$27,481,000 |
| Total Construction | | - | \$112,406,000 | \$25,000,000 | - | - | - | \$137,406,000 |
| Total Programmed | | - | \$112,406,000 | \$25,000,000 | - | - | - | \$137,406,000 |

0301-XXXX-E - NHY-MASTER COMPLEX

Lead Agency: CONNDOT Project Type: Rail Region: South Central Regional COG Town: New Haven

Air Quality Status: X6 - Project is exempt under 40CFR 93.126 Total Cost: \$88,250,000

Project Description: NHY-MASTER COMPLEX

| PHASE | FUND SOURCE | PRIOR | FY2025 | FY2026 | FY2027 | FY2028 | FUTURE | TOTAL |
|-------------------------|-------------|-------|--------|--------|--------|---------------------|--------|---------------------|
| Construction | 5337 | - | - | - | - | \$42,000,000 | - | \$42,000,000 |
| Construction | 5307C | - | - | - | - | \$28,600,000 | - | \$28,600,000 |
| Construction | State | - | - | - | - | \$17,650,000 | - | \$17,650,000 |
| Total Construction | | - | - | - | - | \$88,250,000 | - | \$88,250,000 |
| Total Programmed | | - | - | - | - | \$88,250,000 | - | \$88,250,000 |

0301-XXXX-F - NHY-MASTER COMPLEX - WHEEL MILL UPGRADE

Lead Agency: CONNDOT Project Type: Rail Region: South Central Regional COG Town: New Haven

Air Quality Status: X6 - Project is exempt under 40CFR 93.126 Total Cost: \$49,063,000

Project Description: NHY-MASTER COMPLEX - WHEEL MILL UPGRADE

| PHASE | FUND SOURCE | PRIOR | FY2025 | FY2026 | FY2027 | FY2028 | FUTURE | TOTAL |
|-------------------------|-------------|-------|--------|---------------------|---------------------|--------|--------|---------------------|
| Construction | 5307C | - | - | \$20,000,000 | \$19,250,000 | - | - | \$39,250,000 |
| Construction | State | - | - | \$5,000,000 | \$4,813,000 | - | - | \$9,813,000 |
| Total Construction | | - | - | \$25,000,000 | \$24,063,000 | - | - | \$49,063,000 |
| Total Programmed | | - | - | \$25,000,000 | \$24,063,000 | - | - | \$49,063,000 |

0400-XXXX-AA - CTTTRANSIT FACILITY IMPROVEMENTS FY 26

Lead Agency: CONNDOT Project Type: Bus Region: Capitol Region COG, Central Naugatuck Valley MPO, South Central Regional COG, South Western MPO Town: -

Air Quality Status: X6 - Project is exempt under 40CFR 93.126 Total Cost: \$7,450,000

Project Description: CTTTRANSIT FACILITY IMPROVEMENTS FY 26

| PHASE | FUND SOURCE | PRIOR | FY2025 | FY2026 | FY2027 | FY2028 | FUTURE | TOTAL |
|-------------------------|-------------|-------|--------|--------------------|--------|--------|--------|--------------------|
| All | 5339 | - | - | \$5,960,000 | - | - | - | \$5,960,000 |
| All | State | - | - | \$1,490,000 | - | - | - | \$1,490,000 |
| Total All | | - | - | \$7,450,000 | - | - | - | \$7,450,000 |
| Total Programmed | | - | - | \$7,450,000 | - | - | - | \$7,450,000 |

0400-XXXX-AB - CTTRANSIT FACILITY IMPROVEMENTS FY 27

Lead Agency
CONNDOT

Project Type
Bus

Region
Capitol Region COG, Central
Naugatuck Valley MPO, South
Central Regional COG, South
Western MPO

Town
-

Air Quality Status
X6 - Project is exempt under
40CFR 93.126

Total Cost
\$7,450,000

Project Description
CTTRANSIT FACILITY IMPROVEMENTS FY 27

| PHASE | FUND SOURCE | PRIOR | FY2025 | FY2026 | FY2027 | FY2028 | FUTURE | TOTAL |
|-------------------------|-------------|-------|--------|--------|--------------------|--------|--------|--------------------|
| All | 5339 | - | - | - | \$5,960,000 | - | - | \$5,960,000 |
| All | State | - | - | - | \$1,490,000 | - | - | \$1,490,000 |
| Total All | | - | - | - | \$7,450,000 | - | - | \$7,450,000 |
| Total Programmed | | - | - | - | \$7,450,000 | - | - | \$7,450,000 |

0400-XXXX-AC - CTTRANSIT FACILITY IMPROVEMENTS FY 28

Lead Agency
CONNDOT

Project Type
Bus

Region
Capitol Region COG, Central
Naugatuck Valley MPO, South
Central Regional COG, South
Western MPO

Town
-

Air Quality Status
X6 - Project is exempt under
40CFR 93.126

Total Cost
\$7,450,000

Project Description
CTTRANSIT FACILITY IMPROVEMENTS FY 28

| PHASE | FUND SOURCE | PRIOR | FY2025 | FY2026 | FY2027 | FY2028 | FUTURE | TOTAL |
|-------------------------|-------------|-------|--------|--------|--------|--------------------|--------|--------------------|
| All | State | - | - | - | - | \$1,490,000 | - | \$1,490,000 |
| All | 5339 | - | - | - | - | \$5,960,000 | - | \$5,960,000 |
| Total All | | - | - | - | - | \$7,450,000 | - | \$7,450,000 |
| Total Programmed | | - | - | - | - | \$7,450,000 | - | \$7,450,000 |

0400-XXXX-AD - CTTTRANSIT SYSTEMWIDE BUS REPLACEMENTS FY 25

Lead Agency
CONNDOT

Project Type
Bus

Region
Capitol Region COG, Central
Naugatuck Valley MPO, South
Central Regional COG, South
Western MPO

Town
-

Air Quality Status
X6 - Project is exempt under
40CFR 93.126

Total Cost
\$3,050,000

Project Description
CTTRANSIT SYSTEMWIDE BUS REPLACEMENTS FY 25

| PHASE | FUND SOURCE | PRIOR | FY2025 | FY2026 | FY2027 | FY2028 | FUTURE | TOTAL |
|------------------------------------|-------------|-------|--------------------|--------|--------|--------|--------|--------------------|
| Capital Acquisition Activity | State | - | \$610,000 | - | - | - | - | \$610,000 |
| Capital Acquisition Activity | 5339 | - | \$2,440,000 | - | - | - | - | \$2,440,000 |
| Total Capital Acquisition Activity | | - | \$3,050,000 | - | - | - | - | \$3,050,000 |
| Total Programmed | | - | \$3,050,000 | - | - | - | - | \$3,050,000 |

0400-XXXX-AE - CTTTRANSIT SYSTEMWIDE BUS REPLACEMENTS FY 26

Lead Agency
CONNDOT

Project Type
Bus

Region
Capitol Region COG, Central
Naugatuck Valley MPO, South
Central Regional COG, South
Western MPO

Town
-

Air Quality Status
X6 - Project is exempt under
40CFR 93.126

Total Cost
\$3,225,000

Project Description
CTTRANSIT SYSTEMWIDE BUS REPLACEMENTS FY 26

| PHASE | FUND SOURCE | PRIOR | FY2025 | FY2026 | FY2027 | FY2028 | FUTURE | TOTAL |
|------------------------------------|-------------|-------|--------|--------------------|--------|--------|--------|--------------------|
| Capital Acquisition Activity | 5339 | - | - | \$2,580,000 | - | - | - | \$2,580,000 |
| Capital Acquisition Activity | State | - | - | \$645,000 | - | - | - | \$645,000 |
| Total Capital Acquisition Activity | | - | - | \$3,225,000 | - | - | - | \$3,225,000 |
| Total Programmed | | - | - | \$3,225,000 | - | - | - | \$3,225,000 |

0400-XXXX-AF - CTTTRANSIT SYSTEMWIDE BUS REPLACEMENTS FY 27

Lead Agency
CONNDOT

Project Type
Bus

Region
Capitol Region COG, Central
Naugatuck Valley MPO, South
Central Regional COG, South
Western MPO

Town
-

Air Quality Status
X6 - Project is exempt under
40CFR 93.126

Total Cost
\$3,225,000

Project Description
CTTRANSIT SYSTEMWIDE BUS REPLACEMENTS FY 27

| PHASE | FUND SOURCE | PRIOR | FY2025 | FY2026 | FY2027 | FY2028 | FUTURE | TOTAL |
|------------------------------------|-------------|-------|--------|--------|--------------------|--------|--------|--------------------|
| Capital Acquisition Activity | 5339 | - | - | - | \$2,580,000 | - | - | \$2,580,000 |
| Capital Acquisition Activity | State | - | - | - | \$645,000 | - | - | \$645,000 |
| Total Capital Acquisition Activity | | - | - | - | \$3,225,000 | - | - | \$3,225,000 |
| Total Programmed | | - | - | - | \$3,225,000 | - | - | \$3,225,000 |

0400-XXXX-AG - CTTTRANSIT SYSTEMWIDE BUS REPLACEMENTS FY 28

Lead Agency
CONNDOT

Project Type
Bus

Region
Capitol Region COG, Central
Naugatuck Valley MPO, South
Central Regional COG, South
Western MPO

Town
-

Air Quality Status
X6 - Project is exempt under
40CFR 93.126

Total Cost
\$3,225,000

Project Description
CTTRANSIT SYSTEMWIDE BUS REPLACEMENTS FY 28

| PHASE | FUND SOURCE | PRIOR | FY2025 | FY2026 | FY2027 | FY2028 | FUTURE | TOTAL |
|------------------------------------|-------------|-------|--------|--------|--------|--------------------|--------|--------------------|
| Capital Acquisition Activity | 5339 | - | - | - | - | \$2,580,000 | - | \$2,580,000 |
| Capital Acquisition Activity | State | - | - | - | - | \$645,000 | - | \$645,000 |
| Total Capital Acquisition Activity | | - | - | - | - | \$3,225,000 | - | \$3,225,000 |
| Total Programmed | | - | - | - | - | \$3,225,000 | - | \$3,225,000 |

0400-XXXX-U - CT TRANSIT BUS REPLACEMENTS/BATTERY ELECTRIC BUS PROGRAM

Lead Agency: CONNDOT
 Project Type: Bus
 Region: CT Transit
 Town: -

Air Quality Status: X6 - Project is exempt under 40CFR 93.126
 Total Cost: \$19,500,000

Project Description: CT TRANSIT BUS REPLACEMENTS/BATTERY ELECTRIC BUS PROGRAM

| PHASE | FUND SOURCE | PRIOR | FY2025 | FY2026 | FY2027 | FY2028 | FUTURE | TOTAL |
|-------------------------|-------------|-------|--------|--------------------|--------------------|--------------------|--------|---------------------|
| All | 5307C | - | - | \$5,000,000 | \$5,000,000 | \$5,600,000 | - | \$15,600,000 |
| All | State | - | - | \$1,250,000 | \$1,250,000 | \$1,400,000 | - | \$3,900,000 |
| Total All | | - | - | \$6,250,000 | \$6,250,000 | \$7,000,000 | - | \$19,500,000 |
| Total Programmed | | - | - | \$6,250,000 | \$6,250,000 | \$7,000,000 | - | \$19,500,000 |

0400-XXXX-V - CTTRANSIT - MISC ADMIN CAPITAL/ FAC IMPROVEMENTS FY 25

Lead Agency: CONNDOT
 Project Type: Bus
 Region: CT Transit
 Town: -

Air Quality Status: X6 - Project is exempt under 40CFR 93.126
 Total Cost: \$1,000,000

Project Description: CTTRANSIT - MISC ADMIN CAPITAL/ FAC IMPROVEMENTS FY 25

| PHASE | FUND SOURCE | PRIOR | FY2025 | FY2026 | FY2027 | FY2028 | FUTURE | TOTAL |
|-------------------------|-------------|-------|--------------------|--------|--------|--------|--------|--------------------|
| Other Activity | State | - | \$200,000 | - | - | - | - | \$200,000 |
| Other Activity | 5307C | - | \$800,000 | - | - | - | - | \$800,000 |
| Total Other Activity | | - | \$1,000,000 | - | - | - | - | \$1,000,000 |
| Total Programmed | | - | \$1,000,000 | - | - | - | - | \$1,000,000 |

0400-XXXX-W - CT TRANSIT BUS REPLACEMENTS/BATTERY ELECTRIC BUS PROGRAM

Lead Agency: CONNDOT Project Type: Bus Region: CT Transit Town: -

Air Quality Status: X6 - Project is exempt under 40CFR 93.126 Total Cost: \$45,500,000

Project Description: CT TRANSIT BUS REPLACEMENTS/BATTERY ELECTRIC BUS PROGRAM

| PHASE | FUND SOURCE | PRIOR | FY2025 | FY2026 | FY2027 | FY2028 | FUTURE | TOTAL |
|------------------------------------|-------------|-------|---------------------|---------------------|---------------------|---------------------|--------|---------------------|
| Capital Acquisition Activity | State | - | \$2,500,000 | \$2,100,000 | \$2,100,000 | \$2,400,000 | - | \$9,100,000 |
| Capital Acquisition Activity | 5307C | - | \$10,000,000 | \$8,400,000 | \$8,400,000 | \$9,600,000 | - | \$36,400,000 |
| Total Capital Acquisition Activity | | - | \$12,500,000 | \$10,500,000 | \$10,500,000 | \$12,000,000 | - | \$45,500,000 |
| Total Programmed | | - | \$12,500,000 | \$10,500,000 | \$10,500,000 | \$12,000,000 | - | \$45,500,000 |

0400-XXXX-X - CTTRANSIT - MISC ADMIN CAPITAL/ FAC IMPROVEMENTS FY 26

Lead Agency: CONNDOT Project Type: Bus Region: CT Transit Town: -

Air Quality Status: X6 - Project is exempt under 40CFR 93.126 Total Cost: \$2,000,000

Project Description: CTTRANSIT - MISC ADMIN CAPITAL/ FAC IMPROVEMENTS FY 26

| PHASE | FUND SOURCE | PRIOR | FY2025 | FY2026 | FY2027 | FY2028 | FUTURE | TOTAL |
|-------------------------|-------------|-------|--------|--------------------|--------------------|--------|--------|--------------------|
| All | 5307C | - | - | \$800,000 | \$800,000 | - | - | \$1,600,000 |
| All | State | - | - | \$200,000 | \$200,000 | - | - | \$400,000 |
| Total All | | - | - | \$1,000,000 | \$1,000,000 | - | - | \$2,000,000 |
| Total Programmed | | - | - | \$1,000,000 | \$1,000,000 | - | - | \$2,000,000 |

0400-XXXX-Y - CTTRANSIT - MISC ADMIN CAPITAL/ FAC IMPROVEMENTS FY 28

Lead Agency
CONNDOT

Project Type
Bus

Region
CT Transit

Town
-

Air Quality Status
X6 - Project is exempt under
40CFR 93.126

Total Cost
\$1,200,000

Project Description
CTTRANSIT - MISC ADMIN CAPITAL/ FAC IMPROVEMENTS FY 28

| PHASE | FUND SOURCE | PRIOR | FY2025 | FY2026 | FY2027 | FY2028 | FUTURE | TOTAL |
|-------------------------|-------------|-------|--------|--------|--------|--------------------|--------|--------------------|
| All | 5307C | - | - | - | - | \$960,000 | - | \$960,000 |
| All | State | - | - | - | - | \$240,000 | - | \$240,000 |
| Total All | | - | - | - | - | \$1,200,000 | - | \$1,200,000 |
| Total Programmed | | - | - | - | - | \$1,200,000 | - | \$1,200,000 |

0400-XXXX-Z - CTTRANSIT FACILITY IMPROVEMENTS FY 25

Lead Agency
CONNDOT

Project Type
Bus

Region
Capitol Region COG, Central
Naugatuck Valley MPO, South
Central Regional COG, South
Western MPO

Town
-

Air Quality Status
X6 - Project is exempt under
40CFR 93.126

Total Cost
\$7,450,000

Project Description
CTTRANSIT FACILITY IMPROVEMENTS FY 25

| PHASE | FUND SOURCE | PRIOR | FY2025 | FY2026 | FY2027 | FY2028 | FUTURE | TOTAL |
|-------------------------|-------------|-------|--------------------|--------|--------|--------|--------|--------------------|
| All | State | - | \$1,490,000 | - | - | - | - | \$1,490,000 |
| All | 5339 | - | \$5,960,000 | - | - | - | - | \$5,960,000 |
| Total All | | - | \$7,450,000 | - | - | - | - | \$7,450,000 |
| Total Programmed | | - | \$7,450,000 | - | - | - | - | \$7,450,000 |

0402-0034 - MOVE NEW HAVEN ON-STREET BRT SYSTEM - CONSTRUCTION

Lead Agency: CONNDOT
 Project Type: Bus
 Region: South Central Regional COG
 Town: New Haven

Air Quality Status: Needs modeling in travel demand network for conformity process
 Total Cost: \$25,000,000

Project Description: MOVE NEW HAVEN ON-STREET BRT SYSTEM - CONSTRUCTION

| PHASE | FUND SOURCE | PRIOR | FY2025 | FY2026 | FY2027 | FY2028 | FUTURE | TOTAL |
|-------------------------|-------------|-------|---------------------|--------|--------|--------|--------|---------------------|
| All | 5307C | - | \$20,000,000 | - | - | - | - | \$20,000,000 |
| All | State | - | \$5,000,000 | - | - | - | - | \$5,000,000 |
| Total All | | - | \$25,000,000 | - | - | - | - | \$25,000,000 |
| Total Programmed | | - | \$25,000,000 | - | - | - | - | \$25,000,000 |

0402-XXXX-A - RAISE DISCRETIONARY - MOVE NEW HAVEN ON-STREET BRT SYSTEM

Lead Agency: CONNDOT
 Project Type: Bus
 Region: South Central Regional COG
 Town: New Haven

Air Quality Status: Needs modeling in travel demand network for conformity process
 Total Cost: \$45,000,000

Project Description: RAISE DISCRETIONARY - MOVE NEW HAVEN ON-STREET BRT SYSTEM

| PHASE | FUND SOURCE | PRIOR | FY2025 | FY2026 | FY2027 | FY2028 | FUTURE | TOTAL |
|-------------------------|-------------|-------|---------------------|--------|--------|--------|--------|---------------------|
| All | RAISE | - | \$25,000,000 | - | - | - | - | \$25,000,000 |
| All | State | - | \$20,000,000 | - | - | - | - | \$20,000,000 |
| Total All | | - | \$45,000,000 | - | - | - | - | \$45,000,000 |
| Total Programmed | | - | \$45,000,000 | - | - | - | - | \$45,000,000 |

0424-XXXX-A - MILFORD TD - ADMIN CAPITAL/MISC SUPPORT FY 25

Lead Agency: CONNDOT Project Type: Bus Region: South Central Regional COG Town: Milford

Air Quality Status: X6 - Project is exempt under 40CFR 93.126 Total Cost: \$400,000

Project Description: MILFORD TD - ADMIN CAPITAL/MISC SUPPORT FY 25

| PHASE | FUND SOURCE | PRIOR | FY2025 | FY2026 | FY2027 | FY2028 | FUTURE | TOTAL |
|-------------------------|-------------|-------|------------------|--------|--------|--------|--------|------------------|
| Other Activity | 5307C | - | \$320,000 | - | - | - | - | \$320,000 |
| Other Activity | State | - | \$80,000 | - | - | - | - | \$80,000 |
| Total Other Activity | | - | \$400,000 | - | - | - | - | \$400,000 |
| Total Programmed | | - | \$400,000 | - | - | - | - | \$400,000 |

0424-XXXX-B - MILFORD TD - ADMIN CAPITAL/MISC SUPPORT FY 26

Lead Agency: CONNDOT Project Type: Bus Region: South Central Regional COG Town: Milford

Air Quality Status: X6 - Project is exempt under 40CFR 93.126 Total Cost: \$400,000

Project Description: MILFORD TD - ADMIN CAPITAL/MISC SUPPORT FY 26

| PHASE | FUND SOURCE | PRIOR | FY2025 | FY2026 | FY2027 | FY2028 | FUTURE | TOTAL |
|-------------------------|-------------|-------|--------|------------------|--------|--------|--------|------------------|
| Other Activity | 5307C | - | - | \$320,000 | - | - | - | \$320,000 |
| Other Activity | State | - | - | \$80,000 | - | - | - | \$80,000 |
| Total Other Activity | | - | - | \$400,000 | - | - | - | \$400,000 |
| Total Programmed | | - | - | \$400,000 | - | - | - | \$400,000 |

0424-XXXX-C - MILFORD TD - ADMIN CAPITAL/MISC SUPPORT FY 27

Lead Agency: CONNDOT Project Type: Bus Region: South Central Regional COG Town: Milford

Air Quality Status: X6 - Project is exempt under 40CFR 93.126 Total Cost: \$400,000

Project Description: MILFORD TD - ADMIN CAPITAL/MISC SUPPORT FY 27

| PHASE | FUND SOURCE | PRIOR | FY2025 | FY2026 | FY2027 | FY2028 | FUTURE | TOTAL |
|-------------------------|-------------|-------|--------|--------|------------------|--------|--------|------------------|
| Other Activity | 5307C | - | - | - | \$320,000 | - | - | \$320,000 |
| Other Activity | State | - | - | - | \$80,000 | - | - | \$80,000 |
| Total Other Activity | | - | - | - | \$400,000 | - | - | \$400,000 |
| Total Programmed | | - | - | - | \$400,000 | - | - | \$400,000 |

0424-XXXX-D - MILFORD TD - ADMIN CAPITAL/MISC SUPPORT FY 28

Lead Agency: CONNDOT Project Type: Bus Region: South Central Regional COG Town: Milford

Air Quality Status: X6 - Project is exempt under 40CFR 93.126 Total Cost: \$500,000

Project Description: MILFORD TD - ADMIN CAPITAL/MISC SUPPORT FY 28

| PHASE | FUND SOURCE | PRIOR | FY2025 | FY2026 | FY2027 | FY2028 | FUTURE | TOTAL |
|-------------------------|-------------|-------|--------|--------|--------|------------------|--------|------------------|
| Other Activity | 5307C | - | - | - | - | \$400,000 | - | \$400,000 |
| Other Activity | State | - | - | - | - | \$100,000 | - | \$100,000 |
| Total Other Activity | | - | - | - | - | \$500,000 | - | \$500,000 |
| Total Programmed | | - | - | - | - | \$500,000 | - | \$500,000 |

0424-XXXX-E - MILFORD TD - FACILITY IMPROVEMENTS FY 25

Lead Agency: CONNDOT
Project Type: Bus
Region: South Central Regional COG
Town: Milford

Air Quality Status: X6 - Project is exempt under 40CFR 93.126
Total Cost: \$100,000

Project Description: MILFORD TD - FACILITY IMPROVEMENTS FY 25

| PHASE | FUND SOURCE | PRIOR | FY2025 | FY2026 | FY2027 | FY2028 | FUTURE | TOTAL |
|-------------------------|-------------|-------|------------------|--------|--------|--------|--------|------------------|
| All | State | - | \$20,000 | - | - | - | - | \$20,000 |
| All | 5307C | - | \$80,000 | - | - | - | - | \$80,000 |
| Total All | | - | \$100,000 | - | - | - | - | \$100,000 |
| Total Programmed | | - | \$100,000 | - | - | - | - | \$100,000 |

0424-XXXX-F - MILFORD TD - FACILITY IMPROVEMENTS FY 26

Lead Agency: CONNDOT
Project Type: Bus
Region: South Central Regional COG
Town: Milford

Air Quality Status: X6 - Project is exempt under 40CFR 93.126
Total Cost: \$100,000

Project Description: MILFORD TD - FACILITY IMPROVEMENTS FY 26

| PHASE | FUND SOURCE | PRIOR | FY2025 | FY2026 | FY2027 | FY2028 | FUTURE | TOTAL |
|-------------------------|-------------|-------|--------|------------------|--------|--------|--------|------------------|
| All | State | - | - | \$20,000 | - | - | - | \$20,000 |
| All | 5307C | - | - | \$80,000 | - | - | - | \$80,000 |
| Total All | | - | - | \$100,000 | - | - | - | \$100,000 |
| Total Programmed | | - | - | \$100,000 | - | - | - | \$100,000 |

0424-XXXX-G - MILFORD TD - FACILITY IMPROVEMENTS FY 27

Lead Agency: CONNDOT Project Type: Bus Region: South Central Regional COG Town: Milford

Air Quality Status: X6 - Project is exempt under 40CFR 93.126 Total Cost: \$100,000

Project Description: MILFORD TD - FACILITY IMPROVEMENTS FY 27

| PHASE | FUND SOURCE | PRIOR | FY2025 | FY2026 | FY2027 | FY2028 | FUTURE | TOTAL |
|-------------------------|-------------|-------|--------|--------|------------------|--------|--------|------------------|
| All | State | - | - | - | \$20,000 | - | - | \$20,000 |
| All | 5307C | - | - | - | \$80,000 | - | - | \$80,000 |
| Total All | | - | - | - | \$100,000 | - | - | \$100,000 |
| Total Programmed | | - | - | - | \$100,000 | - | - | \$100,000 |

0424-XXXX-H - MILFORD TD - FACILITY IMPROVEMENTS FY 28

Lead Agency: CONNDOT Project Type: Bus Region: South Central Regional COG Town: Milford

Air Quality Status: X6 - Project is exempt under 40CFR 93.126 Total Cost: \$150,000

Project Description: MILFORD TD - FACILITY IMPROVEMENTS FY 28

| PHASE | FUND SOURCE | PRIOR | FY2025 | FY2026 | FY2027 | FY2028 | FUTURE | TOTAL |
|-------------------------|-------------|-------|--------|--------|--------|------------------|--------|------------------|
| All | 5307C | - | - | - | - | \$120,000 | - | \$120,000 |
| All | State | - | - | - | - | \$30,000 | - | \$30,000 |
| Total All | | - | - | - | - | \$150,000 | - | \$150,000 |
| Total Programmed | | - | - | - | - | \$150,000 | - | \$150,000 |

0424-XXXX-I - MILFORD TD - PARATRANSIT VEHICLES FY 25

Lead Agency: CONNDOT Project Type: Bus Region: South Central Regional COG Town: Milford

Air Quality Status: X6 - Project is exempt under 40CFR 93.126 Total Cost: \$500,000

Project Description: MILFORD TD - PARATRANSIT VEHICLES FY 25

| PHASE | FUND SOURCE | PRIOR | FY2025 | FY2026 | FY2027 | FY2028 | FUTURE | TOTAL |
|------------------------------------|-------------|-------|------------------|--------|--------|--------|--------|------------------|
| Capital Acquisition Activity | 5307C | - | \$400,000 | - | - | - | - | \$400,000 |
| Capital Acquisition Activity | State | - | \$100,000 | - | - | - | - | \$100,000 |
| Total Capital Acquisition Activity | | - | \$500,000 | - | - | - | - | \$500,000 |
| Total Programmed | | - | \$500,000 | - | - | - | - | \$500,000 |

0424-XXXX-J - MILFORD TD - PARATRANSIT VEHICLES FY 26

Lead Agency: CONNDOT Project Type: Bus Region: South Central Regional COG Town: Milford

Air Quality Status: X6 - Project is exempt under 40CFR 93.126 Total Cost: \$500,000

Project Description: MILFORD TD - PARATRANSIT VEHICLES FY 26

| PHASE | FUND SOURCE | PRIOR | FY2025 | FY2026 | FY2027 | FY2028 | FUTURE | TOTAL |
|------------------------------------|-------------|-------|--------|------------------|--------|--------|--------|------------------|
| Capital Acquisition Activity | State | - | - | \$100,000 | - | - | - | \$100,000 |
| Capital Acquisition Activity | 5307C | - | - | \$400,000 | - | - | - | \$400,000 |
| Total Capital Acquisition Activity | | - | - | \$500,000 | - | - | - | \$500,000 |
| Total Programmed | | - | - | \$500,000 | - | - | - | \$500,000 |

0424-XXXX-K - MILFORD TD - PARATRANSIT VEHICLES FY 27

Lead Agency: CONNDOT Project Type: Bus Region: South Central Regional COG Town: Milford

Air Quality Status: X6 - Project is exempt under 40CFR 93.126 Total Cost: \$500,000

Project Description: MILFORD TD - PARATRANSIT VEHICLES FY 27

| PHASE | FUND SOURCE | PRIOR | FY2025 | FY2026 | FY2027 | FY2028 | FUTURE | TOTAL |
|------------------------------------|-------------|-------|--------|--------|------------------|--------|--------|------------------|
| Capital Acquisition Activity | State | - | - | - | \$100,000 | - | - | \$100,000 |
| Capital Acquisition Activity | 5307C | - | - | - | \$400,000 | - | - | \$400,000 |
| Total Capital Acquisition Activity | | - | - | - | \$500,000 | - | - | \$500,000 |
| Total Programmed | | - | - | - | \$500,000 | - | - | \$500,000 |

0424-XXXX-L - MILFORD TD - PARATRANSIT VEHICLES FY 28

Lead Agency: CONNDOT Project Type: Bus Region: South Central Regional COG Town: Milford

Air Quality Status: X6 - Project is exempt under 40CFR 93.126 Total Cost: \$600,000

Project Description: MILFORD TD - PARATRANSIT VEHICLES FY 28

| PHASE | FUND SOURCE | PRIOR | FY2025 | FY2026 | FY2027 | FY2028 | FUTURE | TOTAL |
|------------------------------------|-------------|-------|--------|--------|--------|------------------|--------|------------------|
| Capital Acquisition Activity | State | - | - | - | - | \$120,000 | - | \$120,000 |
| Capital Acquisition Activity | 5307C | - | - | - | - | \$480,000 | - | \$480,000 |
| Total Capital Acquisition Activity | | - | - | - | - | \$600,000 | - | \$600,000 |
| Total Programmed | | - | - | - | - | \$600,000 | - | \$600,000 |

0427-XXXX-AH - GNHTD - ADMIN CAPITAL/MISC SUPPORT FY 25

Lead Agency: CONNDOT Project Type: Bus Region: South Central Regional COG Town: New Haven

Air Quality Status: X6 - Project is exempt under 40CFR 93.126 Total Cost: \$500,000

Project Description: GNHTD - ADMIN CAPITAL/MISC SUPPORT FY 25

| PHASE | FUND SOURCE | PRIOR | FY2025 | FY2026 | FY2027 | FY2028 | FUTURE | TOTAL |
|-------------------------|-------------|-------|------------------|--------|--------|--------|--------|------------------|
| Other Activity | 5307C | - | \$400,000 | - | - | - | - | \$400,000 |
| Other Activity | State | - | \$100,000 | - | - | - | - | \$100,000 |
| Total Other Activity | | - | \$500,000 | - | - | - | - | \$500,000 |
| Total Programmed | | - | \$500,000 | - | - | - | - | \$500,000 |

0427-XXXX-AI - GNHTD - ADMIN CAPITAL/MISC SUPPORT FY 26

Lead Agency: CONNDOT Project Type: Bus Region: South Central Regional COG Town: New Haven

Air Quality Status: X6 - Project is exempt under 40CFR 93.126 Total Cost: \$500,000

Project Description: GNHTD - ADMIN CAPITAL/MISC SUPPORT FY 26

| PHASE | FUND SOURCE | PRIOR | FY2025 | FY2026 | FY2027 | FY2028 | FUTURE | TOTAL |
|-------------------------|-------------|-------|--------|------------------|--------|--------|--------|------------------|
| Other Activity | 5307C | - | - | \$400,000 | - | - | - | \$400,000 |
| Other Activity | State | - | - | \$100,000 | - | - | - | \$100,000 |
| Total Other Activity | | - | - | \$500,000 | - | - | - | \$500,000 |
| Total Programmed | | - | - | \$500,000 | - | - | - | \$500,000 |

0427-XXXX-AJ - GNHTD - ADMIN CAPITAL/MISC SUPPORT FY 27

Lead Agency: CONNDOT Project Type: Bus Region: South Central Regional COG Town: New Haven

Air Quality Status: X6 - Project is exempt under 40CFR 93.126 Total Cost: \$500,000

Project Description: GNHTD - ADMIN CAPITAL/MISC SUPPORT FY 27

| PHASE | FUND SOURCE | PRIOR | FY2025 | FY2026 | FY2027 | FY2028 | FUTURE | TOTAL |
|-------------------------|-------------|-------|--------|--------|------------------|--------|--------|------------------|
| Other Activity | State | - | - | - | \$100,000 | - | - | \$100,000 |
| Other Activity | 5307C | - | - | - | \$400,000 | - | - | \$400,000 |
| Total Other Activity | | - | - | - | \$500,000 | - | - | \$500,000 |
| Total Programmed | | - | - | - | \$500,000 | - | - | \$500,000 |

0427-XXXX-AK - GNHTD - ADMIN CAPITAL/MISC SUPPORT FY 28

Lead Agency: CONNDOT Project Type: Bus Region: South Central Regional COG Town: New Haven

Air Quality Status: X6 - Project is exempt under 40CFR 93.126 Total Cost: \$550,000

Project Description: GNHTD - ADMIN CAPITAL/MISC SUPPORT FY 28

| PHASE | FUND SOURCE | PRIOR | FY2025 | FY2026 | FY2027 | FY2028 | FUTURE | TOTAL |
|-------------------------|-------------|-------|--------|--------|--------|------------------|--------|------------------|
| Other Activity | State | - | - | - | - | \$110,000 | - | \$110,000 |
| Other Activity | 5307C | - | - | - | - | \$440,000 | - | \$440,000 |
| Total Other Activity | | - | - | - | - | \$550,000 | - | \$550,000 |
| Total Programmed | | - | - | - | - | \$550,000 | - | \$550,000 |

0427-XXXX-AL - GNHTD - REPLACE PARATRANSIT VEHICLES FY 25

Lead Agency
CONNDOT

Project Type
Bus

Region
South Central Regional COG

Town
New Haven

Air Quality Status
X6 - Project is exempt under
40CFR 93.126

Total Cost
\$2,250,000

Project Description
GNHTD - REPLACE PARATRANSIT VEHICLES FY 25

| PHASE | FUND SOURCE | PRIOR | FY2025 | FY2026 | FY2027 | FY2028 | FUTURE | TOTAL |
|------------------------------------|-------------|-------|--------------------|--------|--------|--------|--------|--------------------|
| Capital Acquisition Activity | 5307C | - | \$1,800,000 | - | - | - | - | \$1,800,000 |
| Capital Acquisition Activity | State | - | \$450,000 | - | - | - | - | \$450,000 |
| Total Capital Acquisition Activity | | - | \$2,250,000 | - | - | - | - | \$2,250,000 |
| Total Programmed | | - | \$2,250,000 | - | - | - | - | \$2,250,000 |

0427-XXXX-AM - GNHTD - REPLACE PARATRANSIT VEHICLES FY 26

Lead Agency
CONNDOT

Project Type
Bus

Region
South Central Regional COG

Town
New Haven

Air Quality Status
X6 - Project is exempt under
40CFR 93.126

Total Cost
\$2,300,000

Project Description
GNHTD - REPLACE PARATRANSIT VEHICLES FY 26

| PHASE | FUND SOURCE | PRIOR | FY2025 | FY2026 | FY2027 | FY2028 | FUTURE | TOTAL |
|------------------------------------|-------------|-------|--------|--------------------|--------|--------|--------|--------------------|
| Capital Acquisition Activity | State | - | - | \$460,000 | - | - | - | \$460,000 |
| Capital Acquisition Activity | 5307C | - | - | \$1,840,000 | - | - | - | \$1,840,000 |
| Total Capital Acquisition Activity | | - | - | \$2,300,000 | - | - | - | \$2,300,000 |
| Total Programmed | | - | - | \$2,300,000 | - | - | - | \$2,300,000 |

0427-XXXX-AN - GNHTD - REPLACE PARATRANSIT VEHICLES FY 27

Lead Agency: CONNDOT Project Type: Bus Region: South Central Regional COG Town: New Haven

Air Quality Status: X6 - Project is exempt under 40CFR 93.126 Total Cost: \$2,350,000

Project Description: GNHTD - REPLACE PARATRANSIT VEHICLES FY 27

| PHASE | FUND SOURCE | PRIOR | FY2025 | FY2026 | FY2027 | FY2028 | FUTURE | TOTAL |
|------------------------------------|-------------|-------|--------|--------|--------------------|--------|--------|--------------------|
| Capital Acquisition Activity | 5307C | - | - | - | \$1,880,000 | - | - | \$1,880,000 |
| Capital Acquisition Activity | State | - | - | - | \$470,000 | - | - | \$470,000 |
| Total Capital Acquisition Activity | | - | - | - | \$2,350,000 | - | - | \$2,350,000 |
| Total Programmed | | - | - | - | \$2,350,000 | - | - | \$2,350,000 |

0427-XXXX-AO - GNHTD - REPLACE PARATRANSIT VEHICLES FY 28

Lead Agency: CONNDOT Project Type: Bus Region: South Central Regional COG Town: New Haven

Air Quality Status: X6 - Project is exempt under 40CFR 93.126 Total Cost: \$1,800,000

Project Description: GNHTD - REPLACE PARATRANSIT VEHICLES FY 28

| PHASE | FUND SOURCE | PRIOR | FY2025 | FY2026 | FY2027 | FY2028 | FUTURE | TOTAL |
|------------------------------------|-------------|-------|--------|--------|--------|--------------------|--------|--------------------|
| Capital Acquisition Activity | 5307C | - | - | - | - | \$1,440,000 | - | \$1,440,000 |
| Capital Acquisition Activity | State | - | - | - | - | \$360,000 | - | \$360,000 |
| Total Capital Acquisition Activity | | - | - | - | - | \$1,800,000 | - | \$1,800,000 |
| Total Programmed | | - | - | - | - | \$1,800,000 | - | \$1,800,000 |

0427-XXXX-AP - GNHTD/CTDOT - NEW FACILITY

Lead Agency: CONNDOT Project Type: Bus Region: South Central Regional COG Town: New Haven

Air Quality Status: X6 - Project is exempt under 40CFR 93.126 Total Cost: \$44,000,000

Project Description: GNHTD/CTDOT - NEW FACILITY

| PHASE | FUND SOURCE | PRIOR | FY2025 | FY2026 | FY2027 | FY2028 | FUTURE | TOTAL |
|-------------------------|-------------|-------|---------------------|--------|--------|--------|--------|---------------------|
| All | State | - | \$8,800,000 | - | - | - | - | \$8,800,000 |
| All | 5307C | - | \$35,200,000 | - | - | - | - | \$35,200,000 |
| Total All | | - | \$44,000,000 | - | - | - | - | \$44,000,000 |
| Total Programmed | | - | \$44,000,000 | - | - | - | - | \$44,000,000 |

170C-ENHS - CE BRIDGE INSPECTION - NHS ROADS, NBI BRIDGES ONLY

Lead Agency: CONNDOT Project Type: Bridge Region: Statewide Town: Statewide

Air Quality Status: X6 - Project is exempt under 40CFR 93.126 Total Cost: \$75,000,000

Project Description: CE BRIDGE INSPECTION - NHS ROADS, NBI BRIDGES ONLY

| PHASE | FUND SOURCE | PRIOR | FY2025 | FY2026 | FY2027 | FY2028 | FUTURE | TOTAL |
|---------------------------|-------------|-------|--------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Other Activity | State | - | - | \$3,000,000 | \$3,000,000 | \$3,000,000 | \$6,000,000 | \$15,000,000 |
| Other Activity | NHPP-BRX | - | - | \$12,000,000 | \$12,000,000 | \$12,000,000 | \$24,000,000 | \$60,000,000 |
| Total Other Activity | | - | - | \$15,000,000 | \$15,000,000 | \$15,000,000 | \$30,000,000 | \$75,000,000 |
| Total Future Costs | | - | - | - | - | - | \$30,000,000 | \$30,000,000 |
| Total Programmed | | - | - | \$15,000,000 | \$15,000,000 | \$15,000,000 | \$30,000,000 | \$75,000,000 |

170S-FNHS - SF BRIDGE INSPECTION - NHS ROADS

Lead Agency
CONNDOT

Project Type
Bridge

Region
Statewide

Town
Statewide

Air Quality Status
X6 - Project is exempt under
40CFR 93.126

Total Cost
\$10,000,000

Project Description
SF BRIDGE INSPECTION - NHS ROADS

| PHASE | FUND SOURCE | PRIOR | FY2025 | FY2026 | FY2027 | FY2028 | FUTURE | TOTAL |
|---------------------------|-------------|-------|--------|--------------------|--------------------|--------------------|--------------------|---------------------|
| Other Activity | State | - | - | \$400,000 | \$400,000 | \$400,000 | \$800,000 | \$2,000,000 |
| Other Activity | NHPP-BRX | - | - | \$1,600,000 | \$1,600,000 | \$1,600,000 | \$3,200,000 | \$8,000,000 |
| Total Other Activity | | - | - | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$4,000,000 | \$10,000,000 |
| Total Future Costs | | - | - | - | - | - | \$4,000,000 | \$4,000,000 |
| Total Programmed | | - | - | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$4,000,000 | \$10,000,000 |

170S-SNHS - CE SIGN SUPPORT INSPECTION - NHS ROADS

Lead Agency
CONNDOT

Project Type
Roadway

Region
Statewide

Town
Statewide

Air Quality Status
X6 - Project is exempt under
40CFR 93.126

Total Cost
\$11,250,000

Project Description
CE SIGN SUPPORT INSPECTION - NHS ROADS

| PHASE | FUND SOURCE | PRIOR | FY2025 | FY2026 | FY2027 | FY2028 | FUTURE | TOTAL |
|---------------------------|-------------|-------|--------|--------------------|--------------------|--------------------|--------------------|---------------------|
| Other Activity | State | - | - | \$450,000 | \$450,000 | \$450,000 | \$900,000 | \$2,250,000 |
| Other Activity | NHPP | - | - | \$1,800,000 | \$1,800,000 | \$1,800,000 | \$3,600,000 | \$9,000,000 |
| Total Other Activity | | - | - | \$2,250,000 | \$2,250,000 | \$2,250,000 | \$4,500,000 | \$11,250,000 |
| Total Future Costs | | - | - | - | - | - | \$4,500,000 | \$4,500,000 |
| Total Programmed | | - | - | \$2,250,000 | \$2,250,000 | \$2,250,000 | \$4,500,000 | \$11,250,000 |

CHMP-XXXX - CHAMP SAFETY SERVICE PATROL

Lead Agency: CONNDOT Project Type: Roadway Region: Statewide Town: Statewide

Air Quality Status: X6 - Project is exempt under 40CFR 93.126 Total Cost: \$30,499,000

Project Description: CHAMP SAFETY SERVICE PATROL

| PHASE | FUND SOURCE | PRIOR | FY2025 | FY2026 | FY2027 | FY2028 | FUTURE | TOTAL |
|---------------------------|-------------|-------|--------------------|--------------------|--------------------|--------------------|---------------------|---------------------|
| Other Activity | SIPH | - | \$4,575,000 | \$4,575,000 | \$4,575,000 | \$4,575,000 | \$9,150,000 | \$27,450,000 |
| Other Activity | Local | - | \$508,000 | \$508,000 | \$508,000 | \$508,000 | \$1,017,000 | \$3,049,000 |
| Total Other Activity | | - | \$5,083,000 | \$5,083,000 | \$5,083,000 | \$5,083,000 | \$10,167,000 | \$30,499,000 |
| Total Future Costs | | - | - | - | - | - | \$10,167,000 | \$10,167,000 |
| Total Programmed | | - | \$5,083,000 | \$5,083,000 | \$5,083,000 | \$5,083,000 | \$10,167,000 | \$30,499,000 |

CTSS-OIPX - COMPUTERIZED TRAFFIC SIGNAL SYSTEMS OPERATIONAL IMPROVEMENT PROJECT (FUTURE PLACEHOLDER)

Lead Agency: CONNDOT Project Type: Roadway Region: Statewide Town: Statewide

Air Quality Status: X8 - Project is exempt under 40CFR 93.128 Total Cost: \$12,920,000

Project Description: COMPUTERIZED TRAFFIC SIGNAL SYSTEMS OPERATIONAL IMPROVEMENT PROJECT (FUTURE PLACEHOLDER)

| PHASE | FUND SOURCE | PRIOR | FY2025 | FY2026 | FY2027 | FY2028 | FUTURE | TOTAL |
|-------------------------|-------------|-------|--------|--------|--------------------|--------------------|--------|---------------------|
| Other Activity | State | - | - | - | \$1,292,000 | \$1,292,000 | - | \$2,584,000 |
| Other Activity | STPA | - | - | - | \$5,168,000 | \$5,168,000 | - | \$10,336,000 |
| Total Other Activity | | - | - | - | \$6,460,000 | \$6,460,000 | - | \$12,920,000 |
| Total Programmed | | - | - | - | \$6,460,000 | \$6,460,000 | - | \$12,920,000 |

MASP-INSP - MAST ARM & SPAN POLE INSPECTIONS

Lead Agency
CONNDOT

Project Type
Roadway

Region
Statewide

Town
Statewide

Air Quality Status
X6 - Project is exempt under
40CFR 93.126

Total Cost
\$3,500,000

Project Description
MAST ARM & SPAN POLE INSPECTIONS

| PHASE | FUND SOURCE | PRIOR | FY2025 | FY2026 | FY2027 | FY2028 | FUTURE | TOTAL |
|---------------------------|-------------|-------|------------------|------------------|------------------|------------------|------------------|--------------------|
| Other Activity | STPA | - | \$560,000 | \$560,000 | \$560,000 | \$560,000 | \$560,000 | \$2,800,000 |
| Other Activity | State | - | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$700,000 |
| Total Other Activity | | - | \$700,000 | \$700,000 | \$700,000 | \$700,000 | \$700,000 | \$3,500,000 |
| Total Future Costs | | - | - | - | - | - | \$700,000 | \$700,000 |
| Total Programmed | | - | \$700,000 | \$700,000 | \$700,000 | \$700,000 | \$700,000 | \$3,500,000 |

PVMT-MARK - TAM PAVEMENT MARKINGS PROGRAM

Lead Agency
CONNDOT

Project Type
Roadway

Region
Statewide

Town
Statewide

Air Quality Status
X6 - Project is exempt under
40CFR 93.126

Total Cost
\$40,000,000

Project Description
TAM PAVEMENT MARKINGS PROGRAM

| PHASE | FUND SOURCE | PRIOR | FY2025 | FY2026 | FY2027 | FY2028 | FUTURE | TOTAL |
|---------------------------|-------------|-------|--------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Construction | STPA | - | - | \$10,000,000 | \$10,000,000 | \$10,000,000 | \$10,000,000 | \$40,000,000 |
| Total Construction | | - | - | \$10,000,000 | \$10,000,000 | \$10,000,000 | \$10,000,000 | \$40,000,000 |
| Total Future Costs | | - | - | - | - | - | \$10,000,000 | \$10,000,000 |
| Total Programmed | | - | - | \$10,000,000 | \$10,000,000 | \$10,000,000 | \$10,000,000 | \$40,000,000 |

PVMT-MGMT - PAVEMENT MANAGEMENT GROUP

Lead Agency
CONNDOT

Project Type
Roadway

Region
Statewide

Town
Statewide

Air Quality Status
X6 - Project is exempt under
40CFR 93.126

Total Cost
\$6,050,000

Project Description
PAVEMENT MANAGEMENT GROUP

| PHASE | FUND SOURCE | PRIOR | FY2025 | FY2026 | FY2027 | FY2028 | FUTURE | TOTAL |
|---------------------------|-------------|-------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Planning | STPA | - | \$968,000 | \$968,000 | \$968,000 | \$968,000 | \$968,000 | \$4,840,000 |
| Planning | State | - | \$242,000 | \$242,000 | \$242,000 | \$242,000 | \$242,000 | \$1,210,000 |
| Total Planning | | - | \$1,210,000 | \$1,210,000 | \$1,210,000 | \$1,210,000 | \$1,210,000 | \$6,050,000 |
| Total Future Costs | | - | - | - | - | - | \$1,210,000 | \$1,210,000 |
| Total Programmed | | - | \$1,210,000 | \$1,210,000 | \$1,210,000 | \$1,210,000 | \$1,210,000 | \$6,050,000 |

TDMX-NYNJ - STATEWIDE TDM: NY-NJ-CT MODERATE (FUTURE PLACEHOLDER)

Lead Agency
CONNDOT

Project Type
Transit - Other

Region
NY-CT-NJ Non-Attainment Area

Town
Statewide

Air Quality Status
X6 - Project is exempt under
40CFR 93.126

Total Cost
\$12,000,000

Project Description
STATEWIDE TDM: NY-NJ-CT MODERATE (FUTURE PLACEHOLDER)

| PHASE | FUND SOURCE | PRIOR | FY2025 | FY2026 | FY2027 | FY2028 | FUTURE | TOTAL |
|-------------------------|-------------|-------|--------------------|--------------------|--------------------|--------------------|--------|---------------------|
| Other Activity | State | - | \$600,000 | \$600,000 | \$600,000 | \$600,000 | - | \$2,400,000 |
| Other Activity | CMAQ | - | \$2,400,000 | \$2,400,000 | \$2,400,000 | \$2,400,000 | - | \$9,600,000 |
| Total Other Activity | | - | \$3,000,000 | \$3,000,000 | \$3,000,000 | \$3,000,000 | - | \$12,000,000 |
| Total Programmed | | - | \$3,000,000 | \$3,000,000 | \$3,000,000 | \$3,000,000 | - | \$12,000,000 |

Various - TRANSIT DISTRICT BUS REPLACEMENTS

Lead Agency: CONNDOT Project Type: Bus Region: Statewide Town: -

Air Quality Status: X6 - Project is exempt under 40CFR 93.126 Total Cost: \$102,500,000

Project Description: TRANSIT DISTRICT BUS REPLACEMENTS

| PHASE | FUND SOURCE | PRIOR | FY2025 | FY2026 | FY2027 | FY2028 | FUTURE | TOTAL |
|---|-------------|-------|---------------------|--------------------|---------------------|---------------------|--------|----------------------|
| Capital Acquisition Activity | 5307C | - | \$5,000,000 | - | \$9,600,000 | \$16,000,000 | - | \$30,600,000 |
| Capital Acquisition Activity | State | - | \$1,250,000 | - | \$2,400,000 | \$4,000,000 | - | \$7,650,000 |
| Total Capital Acquisition Activity | | - | \$6,250,000 | - | \$12,000,000 | \$20,000,000 | - | \$38,250,000 |
| All | 5307C | - | \$18,400,000 | \$5,000,000 | \$8,000,000 | \$20,000,000 | - | \$51,400,000 |
| All | State | - | \$4,600,000 | \$1,250,000 | \$2,000,000 | \$5,000,000 | - | \$12,850,000 |
| Total All | | - | \$23,000,000 | \$6,250,000 | \$10,000,000 | \$25,000,000 | - | \$64,250,000 |
| Total Programmed | | - | \$29,250,000 | \$6,250,000 | \$22,000,000 | \$45,000,000 | - | \$102,500,000 |

Project Funding Summary

| Fund Type | Prior | 2025 | 2026 | 2027 | 2028 | Beyond | Total |
|------------------|--------------|---------------|---------------|---------------|---------------|---------------|-----------------|
| 5307C | \$0 | \$99,750,000 | \$87,800,000 | \$131,690,000 | \$126,240,000 | \$0 | \$445,480,000 |
| 5310E | \$0 | \$733,000 | \$744,000 | \$744,000 | \$744,000 | \$0 | \$2,965,000 |
| 5337 | \$0 | \$97,245,000 | \$89,379,000 | \$72,279,000 | \$45,279,000 | \$0 | \$304,182,000 |
| 5339 | \$0 | \$8,400,000 | \$8,540,000 | \$8,540,000 | \$8,540,000 | \$0 | \$34,020,000 |
| BRFP | \$0 | \$0 | \$13,280,000 | \$0 | \$0 | \$0 | \$13,280,000 |
| CMAQ | \$11,980,000 | \$16,700,000 | \$5,807,000 | \$2,400,000 | \$2,400,000 | \$0 | \$39,287,000 |
| EM21 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,000,000 | \$20,000,000 |
| NFRP | \$0 | \$17,412,000 | \$17,412,000 | \$17,412,000 | \$17,412,000 | \$17,412,000 | \$87,060,000 |
| NHPP | \$4,950,000 | \$129,079,000 | \$105,794,000 | \$36,050,000 | \$19,800,000 | \$6,130,000 | \$301,803,000 |
| NHPP-BRX | \$0 | \$14,440,000 | \$40,072,000 | \$14,440,000 | \$14,440,000 | \$28,880,000 | \$112,272,000 |
| PRFP | \$400,000 | \$2,760,000 | \$0 | \$0 | \$0 | \$0 | \$3,160,000 |
| RAISE | \$0 | \$25,000,000 | \$0 | \$0 | \$0 | \$0 | \$25,000,000 |
| SIPH | \$0 | \$4,575,000 | \$4,575,000 | \$4,575,000 | \$4,575,000 | \$9,150,000 | \$27,450,000 |
| STPA | \$0 | \$24,432,000 | \$35,303,000 | \$19,324,000 | \$19,324,000 | \$14,556,000 | \$112,939,000 |
| STPNH | \$0 | \$22,000,000 | \$23,360,000 | \$0 | \$0 | \$0 | \$45,360,000 |
| TAP-Flex | \$0 | \$301,000 | \$301,000 | \$301,000 | \$0 | \$0 | \$903,000 |
| TAPB | \$0 | \$106,000 | \$106,000 | \$106,000 | \$0 | \$0 | \$318,000 |
| TAPH | \$0 | \$112,000 | \$112,000 | \$112,000 | \$0 | \$0 | \$336,000 |
| TAPNH | \$548,000 | \$2,064,000 | \$68,000 | \$68,000 | \$0 | \$0 | \$2,748,000 |
| TAPNL | \$0 | \$23,000 | \$23,000 | \$23,000 | \$0 | \$0 | \$69,000 |
| TAPS | \$0 | \$11,000 | \$11,000 | \$11,000 | \$0 | \$0 | \$33,000 |
| TAPW | \$0 | \$3,000 | \$3,000 | \$3,000 | \$0 | \$0 | \$9,000 |
| Federal Subtotal | \$17,878,000 | \$465,146,000 | \$432,690,000 | \$308,078,000 | \$258,754,000 | \$96,128,000 | \$1,578,674,000 |
| State | \$1,981,000 | \$114,147,000 | \$99,625,000 | \$72,472,000 | \$60,859,000 | \$16,045,000 | \$365,129,000 |
| State Subtotal | \$1,981,000 | \$114,147,000 | \$99,625,000 | \$72,472,000 | \$60,859,000 | \$16,045,000 | \$365,129,000 |
| Local | \$137,000 | \$1,190,000 | \$694,000 | \$694,000 | \$694,000 | \$4,217,000 | \$7,626,000 |
| Local Subtotal | \$137,000 | \$1,190,000 | \$694,000 | \$694,000 | \$694,000 | \$4,217,000 | \$7,626,000 |
| Grand Total | \$19,996,000 | \$580,483,000 | \$533,009,000 | \$381,244,000 | \$320,307,000 | \$116,390,000 | \$1,951,429,000 |

5. RESOLUTIONS



SOUTH CENTRAL REGIONAL COUNCIL OF GOVERNMENTS

Planning for Our Region's Future

Bethany Branford East Haven Guilford Hamden Madison Meriden Milford
New Haven North Branford North Haven Orange Wallingford West Haven Woodbridge

Carl J. Amento, Executive Director

RESOLUTION ON CONFORMITY WITH THE CLEAN AIR ACT OZONE

WHEREAS,

The South Central Regional Council of Governments (SCRCOG) is required to submit an Air Quality Conformity Statement to the US Federal Highway Administration (FHWA) and to the US Environmental Protection Agency (EPA) in accordance with the final conformity rule promulgated by EPA (40 CFR 51 and 93) when adopting an annual Transportation Improvement Program (TIP) or when effecting a significant revision of the Metropolitan Transportation Plan (MTP); and

WHEREAS,

Title 42, Section 7506 (3) (A) states that conformity of transportation plans and programs will be demonstrated if:

1. the plans and programs are consistent with recent estimates of mobile source emissions;
2. the plans and programs provide for the expeditious implementation of certain transportation control measures;
3. the plans and programs contribute to annual emissions reductions consistent with the Clean Air Act of 1977, as amended; and

WHEREAS,

it is the opinion of the SCRCOG that the plans and programs approved today, April 24, 2024 and submitted to FHWA and EPA conform to the requirements of Title 42, Section 7506 (3) (A) as interpreted by EPA (40 CFR 51 and 93); and

WHEREAS,

The State of Connecticut has elected to assess conformity in the Connecticut portion of the New York-Northern New Jersey-Long Island, NY-NJ-CT Ozone Nonattainment area (Fairfield, New Haven and Middlesex Counties) and the Connecticut Department of Transportation has jointly assessed the impact of all transportation plans and programs in this Nonattainment area (Ozone and PM2.5 Air Quality Conformity Determination February 2024); and

WHEREAS,



SOUTH CENTRAL REGIONAL COUNCIL OF GOVERNMENTS
Planning for Our Region's Future

Bethany Branford East Haven Guilford Hamden Madison Meriden Milford
New Haven North Branford North Haven Orange Wallingford West Haven Woodbridge

Carl J. Amento, Executive Director

The Connecticut Department of Transportation's assessment (above) has found that plans and programs jointly meet mobile source emission's guidelines advanced by EPA pursuant to Section 7506 (3) (A).

Now, THEREFORE BE IT RESOLVED by the SCRCOG

That the SCRCOG finds that the 2023-2050 MTP and the FFY 2025-2028 TIP and all Amendments conform to air quality requirements of the U.S. Environmental Protection Administration (40 CFR 51 and 93), related U.S. Department of Transportation guidelines (23 CFR 450) and with Title 42, Section 7506 (3) (A) and hereby approves the existing Ozone and PM2.5 Air Quality Conformity Determination, dated February 2024.

CERTIFICATE

The undersigned duly qualified and acting Secretary of the SCRCOG certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the SCRCOG on April 24, 2024

Date April 24, 2024

By: _____
Mayor Lauren Garrett, *Secretary*
South Central Regional Council of Governments



SOUTH CENTRAL REGIONAL COUNCIL OF GOVERNMENTS

Planning for Our Region's Future

Bethany Branford East Haven Guilford Hamden Madison Meriden Milford
New Haven North Branford North Haven Orange Wallingford West Haven Woodbridge

Carl J. Amento, Executive Director

**RESOLUTION ON CONFORMITY WITH THE CLEAN AIR ACT
PM 2.5**

WHEREAS,

The South Central Regional Council of Governments (SCRCOG) is required to submit an Air Quality Conformity Statement to the US Federal Highway Administration (FHWA) and to the US Environmental Protection Agency (EPA) in accordance with the final conformity rule promulgated by EPA (40 CFR 51 and 93) when adopting an annual Transportation Improvement Program (TIP) or when effecting a significant revision of the Metropolitan Transportation Plan (MTP); and

WHEREAS,

Title 42, Section 7506 (3) (A) states that conformity of transportation plans and programs will be demonstrated if:

1. the plans and programs are consistent with recent estimates of mobile source emissions;
2. the plans and programs provide for the expeditious implementation of certain transportation control measures;
3. the plans and programs contribute to annual emissions reductions consistent with the Clean Air Act of 1977, as amended; and

WHEREAS,

It is the opinion of the SCRCOG that the plans and programs approved on April 24, 2024 and submitted to FHWA and EPA conform to the requirements of Title 42, Section 7506 (3) (A) as interpreted by EPA (40 CFR 51 and 93); and

WHEREAS,

The Connecticut portion of the New York – Northern New Jersey – Long Island, NY-NJ-CT area is designated a PM 2.5 attainment/maintenance area; and

WHEREAS,

The State of Connecticut has elected to jointly assess conformity in all PM 2.5 attainment/maintenance areas in Connecticut (Fairfield County and New Haven County) and



SOUTH CENTRAL REGIONAL COUNCIL OF GOVERNMENTS
Planning for Our Region's Future

Bethany Branford East Haven Guilford Hamden Madison Meriden Milford
New Haven North Branford North Haven Orange Wallingford West Haven Woodbridge

Carl J. Amento, Executive Director

WHEREAS,

The results of the required emissions analysis performed by the Connecticut Department of Transportation on the 2023-2050 MTP and the FFY 2025-2028 TIP and Amendments show that the implementation of the projects contained therein will result in emissions of PM2.5 in each analysis year that are less than the emissions of the baseline year; and

Now, THEREFORE BE IT RESOLVED,

That the SCRCOG finds that the 2023-2050 MTP and the FFY 2025-2028 TIP and Amendments conform to air quality requirements of the U.S. Environmental Protection Administration (40 CFR 51 and 93), related U.S. Department of Transportation guidelines (23 CFR 450) and with Title 42, Section 7506 (3) (A) and hereby approves the existing Ozone and PM2.5 Air Quality Conformity Determination dated February 2024..

CERTIFICATE

The undersigned duly qualified and acting Secretary of the SCRCOG certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the SCRCOG on April 24, 2024.

Date April 24, 2024

By: _____
Mayor Lauren Garrett, *Secretary*
South Central Regional Council of Governments



SOUTH CENTRAL REGIONAL COUNCIL OF GOVERNMENTS

Planning for Our Region's Future

Bethany Branford East Haven Guilford Hamden Madison Meriden Milford
New Haven North Branford North Haven Orange Wallingford West Haven Woodbridge

Carl J. Amento, Executive Director

Resolution

Fiscal Year 2025 - Fiscal Year 2028 Transportation Improvement Program

- Whereas:* U.S. Department of Transportation Metropolitan Planning Regulations (23 CFR 450) prescribe that each metropolitan planning organization maintain a financially constrained multi-modal transportation improvement program consistent with a State Implementation Plan for Air Quality (SIP) conforming to both U.S. Environmental Protection Administration-established air quality guidelines and SIP-established mobile source emissions budgets; and
- Whereas:* The Council (SCRCOG), in cooperation with the Connecticut Department of Transportation (CTDOT) and major transit operators and relying upon financial constraints offered by CTDOT, framed a four-year draft Fiscal Year 2025-Fiscal Year 2028 Transportation Improvement Program addressing projects and programs per the terms of 23 CFR 450.324; and
- Whereas:* The Council has provided a substantial opportunity for public review and comment during the March 2024 – April 2024 period consistent with SCRCOG’s Public Participation Guidelines (adopted December, 2012) and has considered public comments per 23 CFR 450; and
- Whereas:* By agreement between the Council and the Connecticut Department of Transportation, public involvement activities carried out by the Council in response to U.S. Department of Transportation metropolitan transportation planning requirements are intended to satisfy requirements associated with development of a Statewide Transportation Improvement Program (STIP); and
- Whereas:* Significant Fiscal Year 2025-Fiscal Year 2028 Transportation Improvement Program proposals reflected in a Connecticut Department of Transportation air quality assessment for serious non-attainment portions of Connecticut (Air Quality Conformity Report for Ozone and PM 2.5 (2024), Transportation Improvement Program and Metropolitan Transportation Plan (April 2023)) and, in the context of all relevant regional transportation improvement programs, have been found to be conforming by CTDOT and by the Council’s current Air Quality Conformity Resolution (attached) per U.S. Environmental Protection Administration guidelines (40 CFR 51 and 93); and



SOUTH CENTRAL REGIONAL COUNCIL OF GOVERNMENTS
Planning for Our Region's Future

Bethany Branford East Haven Guilford Hamden Madison Meriden Milford
New Haven North Branford North Haven Orange Wallingford West Haven Woodbridge

Carl J. Amento, Executive Director

Fiscal Year 2025-Fiscal Year 2028 Transportation Improvement Program (Continued)

Whereas: The Council of Governments’ transportation planning process that continuously reviews goals, projects and opportunities may result in periodic adjustment or amendment of the TIP.

Now, Therefore, Be It Resolved By the Council of Governments

The Fiscal Year 2025-2028 Transportation Improvement Program is hereby adopted and shall be transmitted to the Connecticut Department of Transportation for inclusion in the State Transportation Improvement Program without change subsequent to an air quality conformity finding by the U.S. Federal Highway Administration and/or the U.S. Federal Transit Administration per 23 CFR 450.328.

Consistent with the intent of 23 *CFR* 3450.324(k) only transit projects explicitly associated with funds allocated to the New Haven-Meriden Urbanized Area per Section 5307 of the Federal Transit Act and, in the aggregate, not exceeding authorized federal fiscal year allocations, shall be pursued with those funds.

The region’s planning transportation process addressing major regional issues and opportunities is being conducted in accordance with all applicable requirements established in 23 *CFR* 450.334.

Certificate

The undersigned duly qualified and acting Secretary of the South Central Regional Council of Governments certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Council of Governments on April 24, 2024.

Date April 24, 2024

By: _____
Mayor Lauren Garrett, *Secretary*
South Central Regional Council of Governments



SOUTH CENTRAL REGIONAL COUNCIL OF GOVERNMENTS

Planning for Our Region's Future

Bethany Branford East Haven Guilford Hamden Madison Meriden Milford
New Haven North Branford North Haven Orange Wallingford West Haven Woodbridge

Carl J. Amento, Executive Director

MPO PLANNING CERTIFICATION

WHEREAS, the South Central Regional Council of Governments (SCRCOG) has been designated by the Governor of the State Connecticut as the Metropolitan Planning Organization responsible, together with the State, for the comprehensive, continuing, and cooperative transportation planning process for South Central Region and

WHEREAS, SCRCOG conducts the transportation planning process in accordance with the regulations promulgated by the US Department of Transportation by preparing a Unified Planning Work Program, preparing, maintaining and amending the endorsed Transportation Improvement Program (TIP), preparing and updating the endorsed Metropolitan Transportation Plan (MTP), assessing the air quality impacts of the proposed transportation improvement projects included in the TIP and MTP, and proactively involving the public in the metropolitan transportation planning process.

NOW THEREFORE BE IT RESOLVED that the South Central Regional Council of Governments hereby certifies that the metropolitan transportation planning process is being carried out in accordance with all applicable requirements of:

- (1) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
- (2) In nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR part 93;
- (3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- (4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (5) Section 1101(b) of the FAST Act (Pub. L. 114-357) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in DOT funded projects;
- (6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;

127 Washington Avenue, 4th Floor West, North Haven, CT 06473

www.scrcog.org T (203) 234-7555 F (203) 234-9850 camento@scrcog.org

(7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;

(8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;

(9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and

(10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

The undersigned duly qualified and acting Secretary of the South Central Regional Council of Governments certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Council of Governments on February 28, 2024.

Date: February 28, 2024

By:


First Selectwoman Peggy Lyons ~~Secretary~~ *Vice Chair*
South Central Regional Council of Governments