

**South Central Regional Council of Governments
Fiscal Year 2025 - 2028
Transportation Improvement Program**

Amended December, 29, 2025

South Central Regional Council of Governments
127 Washington Avenue – 4th Floor West
North Haven, CT 06473-1715

FY2025-2028 Transportation Improvement Program

ABSTRACT

TITLE: *FFY2025-FFY2028 Transportation Improvement Program*

AUTHOR: South Central Regional Council of Governments

SUBJECT: Four-year multimodal transportation program

SOURCE: South Central Regional Council of Governments,
127 Washington Avenue – 4th Floor West
North Haven, CT 06473-1715

ABSTRACT: The South Central Regional Council of Government's FFY2025-FFY2028 Transportation Improvement Program (TIP) identifies all federally funded transportation projects, which have been programmed for the duration of the TIP cycle. The program includes support for all modes of transportation, including highway, transit, travel demand management, and non-motorized facilities and services. This program was developed in coordination with the Statewide Transportation Improvement Program (STIP), and is incorporated into the STIP for the purposes of air quality conformity determination. Amendments to this program occur as necessary and are available at www.scrkog.org.

DISCLAIMER: This report was prepared in cooperation with the Federal Highway Administration, Federal Transit Administration, Connecticut Department of Transportation, and Connecticut Office of Policy and Management. The opinions, findings, and conclusions expressed in this report are those of the South Central Regional Council of Governments and do not necessarily reflect the official views of other government agencies.

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1. INTRODUCTION

What is the TIP?

The Transportation Improvement Program (TIP) is a four-year financial document that identifies all projects expected to be funded with Federal participation in those four years. This document covers federal fiscal years 2025, 2026, 2027 and 2028. Future funding (FYI) is provided for information purposes only. The TIP is incorporated fully into the Connecticut Department of Transportation's (CTDOT) Statewide Transportation Improvement Program (STIP). In order to be eligible for reimbursement, projects utilizing Federal Highway and Federal Transit Administration funding must be included in both the TIP and STIP. Once it is adopted the TIP does not remain stagnant for long. Project information is constantly being updated and new projects added. The STIP and TIP must be updated regularly, and these changes are made through an amendment process that begins with a request for TIP Actions or Amendments

What is the Amendment Process?

The majority of projects in the TIP are Highway projects overseen by CTDOT. For this reason requests for Actions and Amendments generally flow from the State to the Region. There are times when the request will begin at the regional level; however, CTDOT's Air Quality Conformity Determination process requires that project additions or changes must be reviewed before they can be included in the TIP.

When SCRCOG receives a request for an Action or Amendment to our TIP, it is reviewed by the Transportation Committee at their monthly meeting and then it is recommended to the full SCRCOG board for approval. In the South Central Region, both TIP Actions and Amendments follow the same process and must receive full board approval. It is through this process that the Mayors and First Selectmen participate in and influence CTDOT's transportation investment in the region.

What is the Role of SCRCOG?

The South Central Regional Council of Governments (SCRCOG) is responsible for the preparation of the TIP in cooperation with local governments, CTDOT, Federal Highway Administration (FHWA), Federal Transit Administration (FTA), and Connecticut Office of Policy and Management. The geographic area covered by the TIP includes the following 15 member municipalities: Bethany, Branford, East Haven, Guilford, Hamden, Madison, Meriden, Milford, New Haven, North Branford, North Haven, Orange, Wallingford, West Haven, and Woodbridge.

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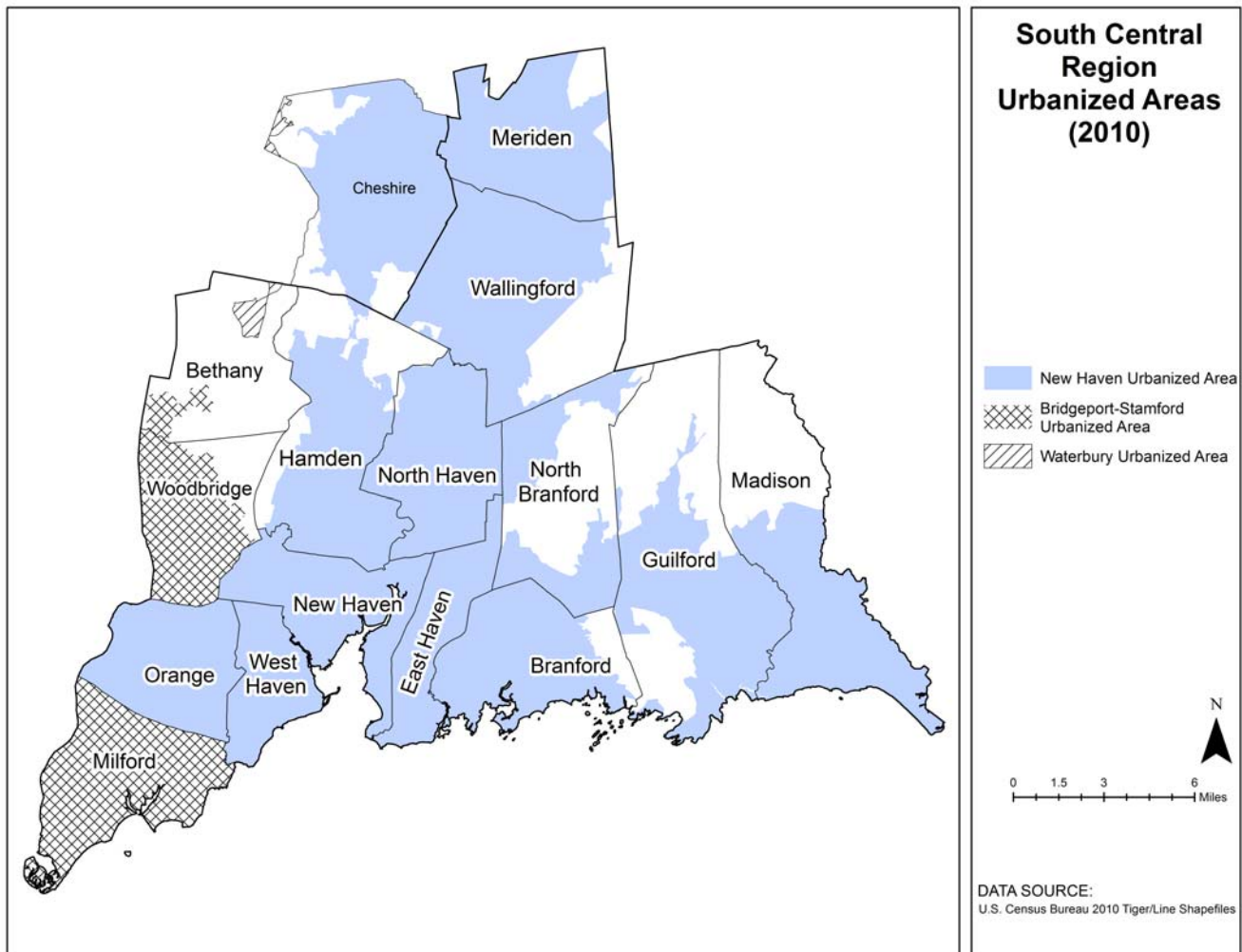
The Development Process

The TIP is developed through a defined process that commits available federal funding, along with state and local matching funds to reflect needs and available resources. Only projects consistent with the region's Metropolitan Transportation Plan can be included in the TIP. The TIP is updated every two years, which assists in setting clear priorities and commitments. **Section 4** of the document identifies the individual projects that are anticipated during the four-year interval (2025-2028) by CTDOT. The region's chief elected officials, working with CTDOT and transit operators, shape the process through their approval of the TIP and subsequent amendments at monthly Council meetings.

The Infrastructure Investment and Jobs Act (IIJA), provides long-term funding for surface transportation infrastructure planning and investment. IIJA maintains focus on safety, keeps intact the established structure of the various highway-related programs, continues efforts to streamline project delivery and provides a dedicated source of federal dollars for freight projects.

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It is the federally defined urbanized area population statistics gathered by the decennial census that determine STP and FTA Section 5307 (transit) capital and operating assistance program levels of support. Almost the entire SCRCOG region is considered to be within the New Haven Urbanized Area, based on its land use patterns. The town of Cheshire is located within the New Haven-Meriden Urbanized Area and is provided with STP-Urban funding through SCRCOG. Milford, as well as parts of Woodbridge are included in the Bridgeport – Stamford Urbanized Area and parts of Bethany are included in the Waterbury Urbanized area.



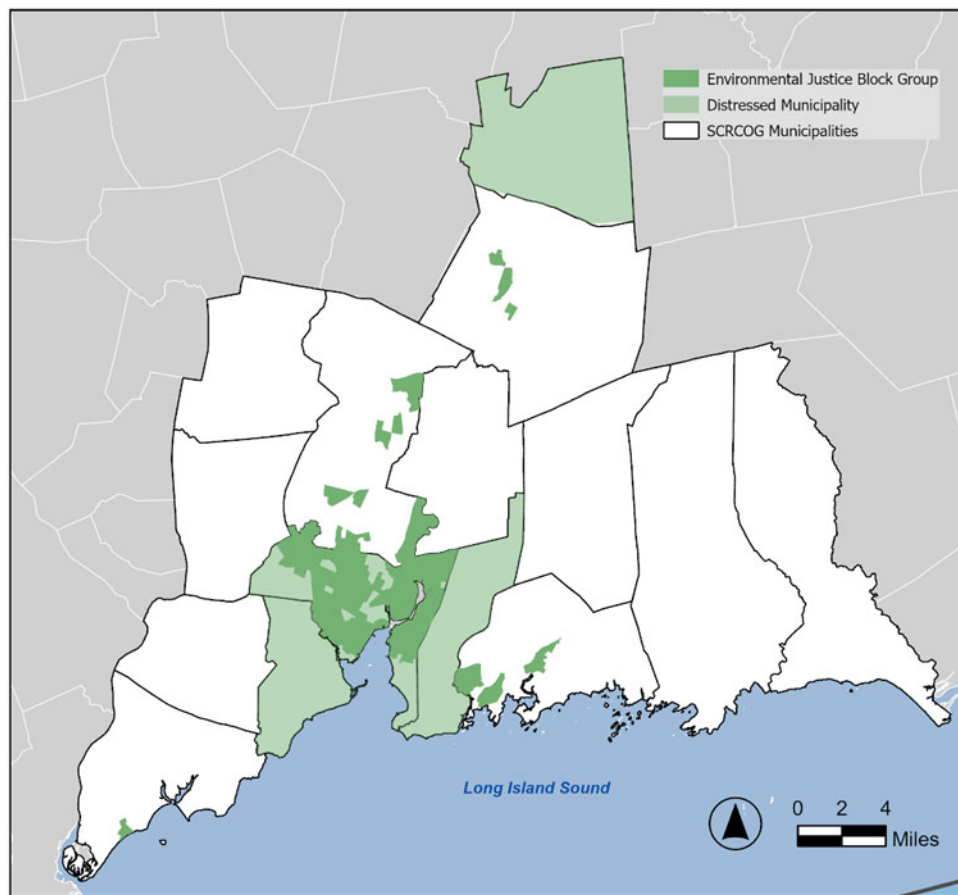
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2. FEDERAL REQUIREMENTS

Environmental Justice

SCRCOG conducts outreach to traditionally underserved individuals and communities, including low income and minority communities, and to people with limited English proficiency. Concentrations of these populations are displayed in Figure 2..

Figure 2
Environmental Justice Target Areas



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Public Involvement

Public involvement within the development and modification of the TIP is a continuous process, which ensures that project selection considers citizen concerns at both local and regional levels. Citizen involvement begins when local agencies develop projects for submittal to SCRCOG for regional review. In shaping public involvement programs, local governments often consider the size of their community, level of public awareness about transportation issues, and involvement of community-based organizations. Setting realistic goals and ensuring accountability between local officials and community organizations promotes successful public involvement activities.

Financial Constraint

Federal regulations require that both the STIP and TIP be “fiscally constrained.” Fiscal constraint means that program costs for a given year cannot exceed program revenues for a given year. Since most of the federal funding authorizations are made for statewide programs, our region is dependent on the Connecticut Department of Transportation (CTDOT) to provide estimates of federal funds available statewide, and for assuring that a sufficient portion of those funds is allocated to our region to cover the cost of our program of projects. As part of the preparation of the TIP, CTDOT provided a summary analysis of project cost and anticipated federal revenues. The spending plan is based on reasonable projections of available statewide resources. As program and schedule changes are made to the TIP, the total expected federal authorizations will be re-allocated to reflect total statewide and regional program needs.

All of the funding listed in the TIP is expected to come into the region and go towards the projects listed. Projects are consistent with the goals identified in the fiscally constrained *South Central Regional Metropolitan Transportation Plan 2023-2050* (MTP). The cost of projects listed in the statewide TIP does not exceed the total funds *authorized* by Congress for Federal Highway Administration programs or Federal Transit Administration programs in Connecticut for each of the four years.

A link to our interactive FY 25-28 TIP is available on our website at www.scrkog.org. This site allows users to view costs by year (FFY 2025, 2026, 2027, 2028 and FYI) and by federally funded program.

PERFORMANCE-BASED PLANNING AND PROGRAMMING

Performance-Based Planning and Programming

The final rule on Statewide and Nonmetropolitan Transportation Planning and Metropolitan Transportation Planning, published on May 27, 2016, (FHWA 23 CFR Parts 450 and 771 and FTA 49 CFR Part 613) implements changes to the planning process, including requiring a performance-based approach to planning and requires that the Connecticut Department of Transportation (CTDOT), MPOs and the operators of public transportation use performance measures to document expectations for future performance. Performance management and performance-based planning and programming increases the accountability and transparency of the Federal-aid Program and offers a framework to support improved investment decision-making by focusing on performance outcomes for national transportation goals. FHWA and FTA established national performance measures in areas including safety, infrastructure condition, congestion, system reliability, emissions, freight movement, transit safety and transit state of good repair.

As part of this new performance-based approach, recipients of Federal-aid highway program funds and Federal transit funds are required to link the investment priorities contained in the Statewide Transportation Improvement Program (STIP) to achievement of performance targets.

Federal performance-related provisions also require States, MPOs, and operators of public transportation to develop other performance-based plans and processes or add new requirements on existing performance-based plans and processes. These performance-based plans and processes include the Congestion Mitigation and Air Quality Improvement (CMAQ) Program performance plan, the Strategic Highway Safety Plan, the public transportation agency safety plan, the highway and transit asset management plans, and the State Freight Plan.

A STIP shall include, to the maximum extent practicable, a discussion of the anticipated effect of the STIP toward achieving the performance targets identified by the State in the statewide transportation plan or other State performance-based plan(s), linking investment priorities to those performance targets.

All current targets set for the performance measures listed below can be accessed at the CTDOT website at www.ct.gov/dot/performanceasures.

Highway Safety

Highway Safety is determined by the interaction between drivers, their behavior, and the highway infrastructure. The five (5) performance measures for Highway Safety include: (1) the number of fatalities; (2) the rate of fatalities; (3) the number of serious injuries; (4) the rate of serious injuries; and (5) the number of non-motorized fatalities and serious injuries. The current Highway Safety targets are shown below:

Performance Measures	Numeric Target for 2024
Fatalities	270.0
Fatality Rate	0.850 per 100Million VMT
Serious Injuries	1300.0
Serious Injury Rate	4.300 per 100Million VMT
Non-Motorist Fatalities and Serious Injuries	280.0

Note: The Federal Highway Administration (FHWA) determines whether a State has met its Safety Performance Targets based on the 5-year moving average.

The STIP will program projects to meet the targets set by the CTDOT by including appropriate Highway Safety Improvement Program (HSIP) safety projects including:

1. Programmatic driver safety activities: Projects or programs that are conducted regularly on an ongoing basis. These include Highway Safety behavioral programs such as Impaired Driving, Occupant Protection, Distracted Driving, Speed and Aggressive Driving, Motorcycle Safety, Teen Driving grants, Preventing Roadside Deaths, and Driver and Officer Safety Education grants for State and Municipal Police Departments using National Highway Traffic Safety Administration (NHTSA) funds.
2. Location-specific highway safety improvement projects: This includes roadway safety improvements to address safety problems at locations with fatal and serious injury crashes.
3. Programmatic or Systematic highway safety improvements: Projects or programs that are conducted regularly throughout the state such as signing, pavement marking and guide rail.
4. Systemic highway safety improvement projects: This includes roadway safety improvements that are widely implemented based on high-risk roadway features that are correlated with particular severe crash types.

Pavement and Bridge Condition

The four performance measures for Pavement condition include the percent of the Interstate system in Good and Poor condition and the percent of the non-Interstate National Highway System (NHS) in Good and Poor condition. The two performance measures for Bridge condition include the percent of NHS Bridges in Good and Poor condition. The current Pavement and Bridge targets are shown below:

Performance Measures	Baseline	2-Year Target	4-Year Target
Percentage of Pavements of the Interstate System in Good Condition	68.6%	72.00%	70.00%
Percentage of Pavements of the Interstate System in Poor Condition	0.2%	1.0%	1.3%
Percentage of Pavements of the Non-Interstate NHS in Good Condition	37.9%	37.0%	35.0%
Percentage of Pavements of the Non-Interstate NHS in Poor Condition	1.8%	2.7%	3.5%
Percentage of NHS Bridges Classified as in Good Condition	14.1%	14.2%	14.5%
Percentage of NHS Bridges Classified as in Poor Condition	7.7%	6.2%	6.0%

The STIP will program projects to meet the targets set by the CTDOT using the Department's Pavement Management System and the Bridge Management System which uses a systematic look at conditions

to develop optimal strategies. These strategies are included in the CTDOT Transportation Asset Management Plan (TAMP).

Transportation Asset Management Plan

TAMP acts as a focal point for information about the assets, their management strategies, long-term expenditure forecasts, and business management processes. CTDOT is required to develop a risk-based TAMP for the National Highway System (NHS) to improve or preserve the condition of the assets and the performance of the system (23 U.S.C. 119(e) (1), MAP-21 § 1106). MAP 21 defines asset management as a strategic and systematic process of operating, maintaining, and improving physical assets, with a focus on engineering and economic analysis based upon quality information, to identify a structured sequence of maintenance, preservation, repair, rehabilitation, and replacement actions that will achieve and sustain a desired state of good repair over the lifecycle of the assets at minimum practicable cost. (23 U.S.C. 101(a) (2), MAP-21 § 1103).

Pavement and Bridge State of Good Repair needs are identified, quantified, and prioritized through the TAMP process. Projects to address SOGR repair needs are selected from the TAMP for inclusion in the STIP.

System Reliability

Highway travel time reliability is closely related to congestion and is greatly influenced by the complex interactions of traffic demand, physical capacity, and roadway “events.”¹ Travel-time reliability is a significant aspect of transportation system performance.

The national system reliability performance measures assess the impact of the CTDOT’s various programs on the mobility of the transportation highway system users. Operational-improvement, capacity-expansion, and to a certain degree highway road and bridge condition improvement projects, impact both congestion and system reliability. Demand-management initiatives also impact system reliability. According to the same SHRP-2 study, “travel-time reliability is a new concept to which much of the transportation profession has had only limited exposure.”² Although there is not a specific system reliability program, reducing congestion and improving system reliability are key factors considered when CTDOT makes decisions about investments in the transportation system. The current system reliability targets are shown below:

Performance Measures	Baseline	2-Year Target	4-Year Target
Percent of the Person-Miles Traveled on the Interstate That Are Reliable	86.2%	78.6%	78.6%
Percent of the Person-Miles Traveled on the Non-Interstate NHS That Are Reliable	90.0%	84.9%	84.9%

The STIP will program projects to meet the targets set by CTDOT by considering system reliability in the projects that are selected. Over time, and as quantifiable impacts begin to be observed and measured, they can be expected to become part of the project selection process in a formal way.

Congestion Measures

The two congestion measures consider movement of people and goods in urbanized areas greater than 200,000 established from the Census Bureau. Connecticut has six urbanized areas to report on,

including collaboration on three urbanized areas that requires coordination with Rhode Island Department of Transportation and Massachusetts Department of Transportation.

Performance Measure: Annual Hours of Peak Hour Excessive Delay Per Capita			
Urbanized Area	Baseline	2-Year Target	4-Year Target
<u>Bridgeport--Stamford, CT--NY</u>	12.6%	20.0	21.9
<u>Hartford, CT</u>	5.7%	9.8	9.8
<u>New Haven, CT</u>	7.5%	7.9	7.9
<u>Norwich--New London, CT--RI*</u>	3.6%	4.0	4.0
<u>Springfield, MA--CT**</u>	6.2%	6.5	6.5
<u>Worcester, MA--CT**</u>	6.8%	7.0	5.0

Table Notes

* Coordination with RIDOT.

** coordination with MassDOT as they had the lead on developing targets.

Performance Measure: Percent of Non-Single Occupancy Vehicle (Non-SOV) Travel			
Urbanized Area	Baseline	2-Year Target	4-Year Target
<u>Bridgeport--Stamford, CT--NY</u>	30.4%	27.8%	27.8%
<u>Hartford, CT</u>	22.1%	19.8%	19.8%
<u>New Haven, CT</u>	25.1%	23.5%	23.5%
<u>Norwich--New London, CT--RI*</u>	22.3%	19.4%	18.5%
<u>Springfield, MA--CT**</u>	21.5%	22.2%	22.2%
<u>Worcester, MA--CT**</u>	23.4%	25.4%	26.1%

Table Notes

* Coordination with RIDOT.

** coordination with MassDOT as they had the lead on developing targets.

Freight Movement

This measure considers factors that are unique to the trucking industry. The unusual characteristics of truck freight include:

- use of the system during all hours of the day
- high percentage of travel in off-peak periods
- need for shippers and receivers to factor in more 'buffer' time into their logistics planning for on-time arrivals. [23 CFR 490.607].

Freight movement will be assessed by the Truck Travel Time Reliability (TTTR) index. For the first reporting period, Connecticut will be using the analysis conducted as part of the truck freight bottleneck analysis that was done as part of the November 2017, Statewide Freight Plan, and which was approved by FHWA. This is shown below:

Performance Measure	Baseline	2-Year Target	4-Year Target
Truck Travel Time Reliability (TTRI) Index	1.56	1.95	2.02

Going forward, Connecticut, along with other State DOTs and MPOs have the data they need in FHWA's National Performance Management Research Data Set (NPMRDS), which includes truck travel times for the full Interstate System. Therefore, for this first year of reporting, the CTDOT must use the trend and truck bottleneck analysis done for the Statewide Freight Plan.

Air Quality

US DOT requires that states and MPO's assess the impact of their transportation systems on air quality and specifically the impacts from vehicle exhaust emissions. Their performance measure for air quality is based on an assessment of projects selected for funding under the Congestion Mitigation and Air Quality Improvement (CMAQ) program.

The CMAQ program's purpose is to fund transportation projects or programs that contribute to the attainment or maintenance of National Ambient Air Quality Standards (NAAQS) in those specific areas. The current Air Quality targets are shown below:

Performance Measures	Baseline	2-Year Target	4-Year Target
Total Emission Reductions: PM2.5	0.000 kg/day	6.290 kg/day	6.290 kg/day
Total Emission Reductions: NOx	0.000 kg/day	81.978 kg/day	81.978 kg/day
Total Emission Reductions: VOC	0.000 kg/day	87.346 kg/day	87.346 kg/day
Total Emission Reductions: PM10	na	na	na
Total Emission Reductions: CO	na	na	na

The STIP will program projects to meet the targets set by the CTDOT by selecting appropriate CMAQ eligible projects including congestion reduction and traffic flow improvements; ridesharing; transit improvements; travel demand management; and bicycle and pedestrian facilities.

Greenhouse Gas Measure

Initially published as a final rule from the FHWA, CTDOT established a 4-year initial target for the now vacated national performance measure. This initial GHG measure required State DOTs and MPOs that have NHS mileage within their geographic and planning area boundaries to establish a declining target for reducing CO2 emissions generated by on-road mobile sources. This also required for urbanized areas with a population over 50,000 for reporting.

Upon a federal judge striking down the national performance measure, CTDOT adopted this measure as a statewide reporting performance measure. The GHG measure will include 2 and 4-year targets and would follow the proposed cycle for reporting (Follows the timeline of additional PM 3 measures).

The needed reduction in transportation sector from 2022 to 2026 is represented by the percentage, as in the CTDEEP model that sector requires a 29% reduction from 2014 levels by 2030.

Performance Measure	4-Year Target Reduction
Percent Change in Tailpipe Carbon Dioxide (CO ₂) Emissions on the NHS Compared to Reference Year (CY 2022)	-9.5%

CTDOT selected the goal-oriented target to reduce emissions by 9.5%. This target aligns with the state requirement to reduce GHG by 45% by the year 2030. In the next performance period beginning in 2026, CTDOT will establish 2 and 4-year targets on reducing tailpipe emissions on the NHS.

Transit

CTDOT's Public Transportation Transit Asset Management Plan (PT-TAMP) and Transit Asset Management Group Plan (Group-TAMP) lay out strategic approaches to maintain and improve transit capital assets, based on careful planning and improved decision-making, such as reviewing inventories and setting performance targets and budgets to achieve state of good repair (SGR) goals. In accordance with 49 CFR 625.5, SGR is defined by Federal Transit Administration (FTA) as the condition in which a capital asset is able to operate at a full level of performance. Recipients and sub recipients of FTA funds set annual performance targets for federally established SGR measures. Performance targets are set annually for asset classes for asset categories Rolling Stock, Equipment, Facilities, and Guideway Infrastructure. CTDOT has identified asset classes for its transit service providers specific to each of the four assets categories in the three public transportation modes of rail, bus, and ferry.

The percentage of assets beyond the useful life benchmark is the performance measure set for both categories, Rolling Stock and Equipment. For facilities category, the performance measure is based on a 5-point condition rating scale derived from FTA's Transit Economic Requirement Model (TERM). The performance measure is the percentage of facilities rated below 3 on the 5-point scale, with a 3 rated as SGR. The category of facilities has two classes which are passenger and parking stations and administrative and maintenance buildings. Under FTA reporting requirements, the guideway Infrastructure category is specific only to rail. The performance measure set by FTA is the % of guideway with a performance restriction which is interpreted as slow zones.

Under the FAST Act and MAP-21, "transit providers are required to submit an annual narrative report to the National Transit Database (NTD) that provides a description of any change in the condition of its transit system from the previous year and describes the progress made during the year to meet the targets previously set for that year." As of October 2018, performance targets are being reported annually to the NTD by CTDOT and its service operators for the transit system. A narrative report describing strategies for setting targets and progress on the targets accompany targets, which started in 2019. The current Transit Asset Management Performance Targets are shown below:

Tier II – Group-TAMP

Group Plan Participants: Greater Bridgeport Transit Authority, Norwalk Transit District, Housatonic Area Regional Transit, Northwestern CT Transit District, Northeastern CT Transit District, Windham Region Transit District, Southeast Area Transit District, Estuary Transit District, Milford Transit District, Valley Transit District, Greater New Haven Transit District

Performance Measure – Rolling Stock/Equipment - % of vehicles that have met or exceeded their useful life benchmark

Performance Measure	2023 Target	2023 Performance %	2023 Difference	2024 Target	Useful Life Benchmark
Bus	14.00%	11.79%	2.21%	14.00%	12 years
Cutaway	17.00%	71.20%	-54.2%	17.00%	5 years
Minivan	17.00%	100%	-83%	17.00%	5 years
Sports Utility Vehicle	17.00%	79.59%	-62.59%	17.00%	5 years
Van	17.00%	66.67%	-49.67%	17.00%	5 years
Automobiles	17.00%	100%	-83.00%	17.00%	5 years
Trucks	7.00%	80.00%	-73%	7.00%	14 years

Performance Measure – Facilities - % of facilities rated below 3 on TERM Condition Scale

Performance Measure	2023 Target	2023 Performance %	2023 Difference	2024 Target	TERM
Passenger / Parking	0.00%	0.00%	0.00%	0.00%	3 or below
Administrative / Maintenance	0.00%	0.00%	0.00%	0.00%	3 or below

Connecticut Department of Transportation (CTDOT)

Full Reporters: *Arrow, Collins, Shore Line East, Metro North Railroad*

Performance Measure – Rolling Stock/Equipment - % of vehicles that have met or exceeded their useful life benchmark

Performance Measure	2023 Target	2023 Performance %	2023 Difference	2024 Target	Useful Life Benchmark
Over the Road Bus	14.00%	50.00%	-36.00%	14.00%	12 years
Commuter Rail Locomotive (MNR)	13.00%	0.00%	13.00%	13.00%	35 years
Commuter Rail Locomotive (SLE/HL)	17.00%	100.00%	-83.00%	17.00%	25 years
Commuter Rail Passenger Coach (MNR)	13.00%	40.43%	-23.43%	13.00%	35 years

Commuter Rail Passenger Coach (SLE/HL)	17.00%	100.00%	-83.00%	17.00%	25 years
Commuter Rail Self-Propelled Passenger Car	13.00%	0.00%	13.00%	13.00%	35 years
Steel Wheel Vehicles	0.00%	100.00%	-100.00%	0.00%	25 years

Performance Measure – Facilities - % of facilities rated below 3 on TERM Condition Scale

Performance Measure	2023 Target	2023 Performance %	2023 Difference	2024 Target	TERM
Passenger / Parking	0.00%	0.00%	0.00%	0.00%	3 or below
Administrative / Maintenance	0.00%	16.70%	-16.70%	0.00%	3 or below

Performance Measure – Infrastructure - % of Track Segments with Performance Restrictions

Performance Measure	2023 Target	2023 Performance %	2023 Difference	2024 Target	Restrictions
CR – Commuter Rail	4.00%	2.42%	1.58%	4.00%	% Track Miles under Slow Zones

CT Transit Waterbury – NET

Performance Measure – Rolling Stock/Equipment - % of vehicles that have met or exceeded their useful life benchmark

Performance Measure	2023 Target	2023 Performance %	2023 Difference	2024 Target	Useful Life Benchmark
Cutaway	17.00%	100.00%	-83.00%	17.00%	5 years
Bus	14.00%	80.95%	-66.95%	14.00%	12 years
Sports Utility Vehicle	17.00%	87.50%	-70.50%	17.00%	5 years
Truck	7.00%	66.67%	-59.67%	7.00%	14 years
Van	17.00%	100.00%	-83.00%	17.00%	5 years

Performance Measure – Facilities - % of facilities rated below 3 on TERM Condition Scale

Performance Measure	2023 Target	2023 Performance %	2023 Difference	2024 Target	TERM
Administrative / Maintenance	0.00%	0.00%	0.00%	0.00%	3 or below

CT Transit New Britain – NBT**Performance Measure – Rolling Stock/Equipment - % of vehicles that have met or exceeded their useful life benchmark**

Performance Measure	2023 Target	2023 Performance %	2023 Difference	2024 Target	TERM
Bus	14.00%	100.00%	-86.00%	14.00%	12 years

Performance Measure – Facilities - % of facilities rated below 3 on TERM Condition Scale

Performance Measure	2023 Target	2023 Performance %	2023 Difference	2024 Target	TERM
Administrative / Maintenance	0.00%	0.00%	0.00%	0.00%	3 or below
Passenger / Parking	0.00%	0.00%	0.00%	0.00%	3 or below

CT Transit New Britain – DATTCO**Performance Measure – Rolling Stock/Equipment - % of vehicles that have met or exceeded their useful life benchmark**

Performance Measure	2023 Target	2023 Performance %	2023 Difference	2024 Target	Useful Life Benchmark
Over the Road Bus	14.00%	42.86%	-28.86%	14.00%	12 Years
Bus	14.00%	66.67%	-52.67%	14.00%	12 Years

CT Transit Hartford**Performance Measure – Rolling Stock/Equipment - % of vehicles that have met or exceeded their useful life benchmark**

Performance Measure	2023 Target	2023 Performance %	2023 Difference	2024 Target	Useful Life Benchmark
Articulated Bus	14.00%	45.45%	-31.45%	14.00%	12 years
Over the Road Bus	14.00%	8.70%	5.30%	14.00%	12 years
Bus	14.00%	6.78%	7.22%	14.00%	12 years

Automobiles	17.00%	100.00%	-83.00%	17.00%	5 years
Sports Utility Vehicle	17.00%	86.67%	-69.67%	17.00%	5 years
Truck	7.00%	16.67%	-9.67%	7.00%	14 years
Van	17.00%	100.00%	-83.00%	17.00%	5 years

Performance Measure – Facilities - % of facilities rated below 3 on TERM Condition Scale

Performance Measure	2023 Target	2023 Performance %	2023 Difference	2024 Target	TERM
Administrative / Maintenance	0.00%	0.00%	0.00%	0.00%	3 or below
Passenger / Parking	0.00%	0.00%	0.00%	0.00%	3 or below

CT Transit New Haven

Performance Measure – Rolling Stock/Equipment - % of vehicles that have met or exceeded their useful life benchmark

Performance Measure	2023 Target	2023 Performance %	2023 Difference	2024 Target	Useful Life Benchmark
Articulated Bus	14.00%	75.00%	-61.00%	14.00%	12 years
Bus	14.00%	1.75%	12.25%	14.00%	12 years
Automobiles	17.00%	100.00%	-83.00%	17.00%	5 years
Sports Utility Vehicle	17.00%	64.29%	-47.29%	17.00%	5 years
Truck	7.00%	0.00%	7.00%	7.00%	14 years
Van	17.00%	100.00%	-83.00%	17.00%	5 years

Performance Measure – Facilities - % of facilities rated below 3 on TERM Condition Scale

Performance Measure	2023 Target	2023 Performance %	2023 Difference	2024 Target	TERM
Administrative / Maintenance	0.00%	0.00%	0.00%	0.00%	3 or below

CT Transit Stamford

Performance Measure – Rolling Stock/Equipment - % of vehicles that have met or exceeded their useful life benchmark

Performance Measure	2023 Target	2023 Performance %	2023 Difference	2024 Target	Useful Life Benchmark
Articulated Bus	14.00%	100.00%	-86.00%	14.00%	12 years
Over the Road Bus	14.00%	100.00%	-86.00%	14.00%	12 years
Bus	14.00%	9.76%	4.24%	14.00%	12 years
Automobiles	17.00%	100.00%	-83.00%	17.00%	5 years
Sports Utility Vehicle	17.00%	57.14%	-40.14%	17.00%	5 years
Truck	7.00%	50.00%	-43.00%	7.00%	14 years

Performance Measure – Facilities - % of facilities rated below 3 on TERM Condition Scale

Performance Measure	2023 Target	2023 Performance %	2023 Difference	2024 Target	TERM
Administrative / Maintenance	0.00%	0.00%	0.00%	0.00%	3 or below

Greater Hartford Transit District – GHTD

Performance Measure – Rolling Stock/Equipment - % of vehicles that have met or exceeded their useful life benchmark

Performance Measure	2023 Target	2023 Performance %	2023 Difference	2024 Target	Useful Life Benchmark
Cutaway	17.00%	64.19%	-47.19%	17.00%	5 Years
Automobile	20.00%	50.00%	-30.00%	20.00%	5 Years
Trucks and Other Rubber Tire Vehicles	7.00%	11.11%	-4.11%	7.00%	14 Years
Van	17.00%	0.00%	17.00%	17.00%	5 years
Sports Utility Vehicle	20.00%	80.00%	-60.00%	20.00%	5 years

Performance Measure – Facilities - % of facilities rated below 3 on TERM Condition Scale

Performance Measure	2023 Target	2023 Performance %	2023 Difference	2024 Target	TERM
Administrative / Maintenance	0.00%	0.00%	0.00%	0.00%	3 or below
Passenger/Parking	0.00	0.00%	0.00%	0.00%	3 or below

The STIP will program projects to meet the targets utilizing the list of capital prioritized projects, based on projected asset conditions, included in the CTDOT's PT-TAMP and Group-TAMP. This list of projects will be updated every four years along with the Plans. These prioritized projects are developed with the aid of CTDOT's analytical decision support tool, Transit Asset Prioritization Tool, better known as TAPT. The PT-TAMP and Group TAMP were initially shared with the MPOs in October 2018. Subpart E, 625.53 of the TAM Rule requires TAM plans, and annual performance targets to be available to MPO's for integration into their Regional Planning processes. The most recently updated TAMPs in 2022 are made available online to MPOs.

¹ SHRP 2 Project L03, "Analytical Procedures for Determining the Impacts of Reliability Mitigation Strategies," September 2011, p. ES-7, on the World Wide Web at <http://onlinepubs.trb.org/onlinepubs/shrp2/L35RFP/L03Report.pdf> (accessed May 14, 2018)

FY2025-2028 Transportation Improvement Program

3. FINANCIAL PROGRAMMING

Description of Federal Funding Programs

FTA Section 5307 Capital Program (5307)

The FTA Section 5307 funds are for capital assistance projects, such as the purchase of new buses. The primary distinction of this program is that the funds are allocated to individual urbanized areas according to a formula based on the size of the population. However, the Section 5307 funds, apportioned to Connecticut's Urbanized Areas (UZAs), are pooled and then first applied to the highest priority bus needs, as reflected in the various TIPs and the STIP. The pooling of Section 5307 funds has proven to be extremely beneficial to the bus transit operators across the State, because sufficient federal and State funding has been made available in a timely manner to acquire replacement buses, when and where needed. In those years when the bus replacement and/or fixed facility needs for a particular UZA were satisfied, the Section 5307 funds were programmed for priority bus projects in other UZAs. When the priority bus needs had been satisfied, the uncommitted funds were programmed for New Haven Line capital projects. The programming of funds in the TIPs and the STIP continues to reflect this philosophy CTDOT provides the non-federal share of FTA capital grants for maintenance facilities and the purchase of replacement buses for all the local bus systems in Connecticut, including Connecticut Transit. All specific provisions of FTA Circular 9030.1A, Chapter III, Paragraph III-4, which identifies the requirements applicable to the transfer of the apportionment between and among urbanized areas, will be adhered to. The capital program requires a 20 percent non-federal match.

FTA Section 5309 Capital Funding Program (5309)

The Federal Transit Administration (FTA) administers several transit funding programs. The Section 5309 Program provides capital funding for the establishment of new transit service projects ("New Start" - 40%), the improvement and maintenance of existing rail and other fixed guideway systems ("Rail Modernization"- 40%), and the rehabilitation of bus systems ("Bus and Other"- 20%). The "New Start" funds are all awarded on a discretionary basis. Proposed new rail services must compete against proposals from other areas of the country. The FTA will pay 80 percent of the total project costs for projects funded through Section 5309. State and local governments are required to fund 20 percent of project costs, although they are permitted and expected to provide a larger local share.

FTA Section 5310 Capital Program (5310C)

The FTA Section 5310 Program provides capital assistance to nonprofit organizations that provide specialized transportation services to elderly persons and persons with disabilities. It supports transportation services planned, designed and carried out to meet the special transportation needs of seniors and individuals with disabilities in all areas of Connecticut and provides funding for both traditional capital investment and nontraditional investment beyond the Americans with Disabilities Act (ADA) complementary paratransit services.

FTA Section 5337 State of Good Repair (SGR) Grants Program

FY2025-2028 Transportation Improvement Program

This program provides capital assistance for maintenance, replacement, and rehabilitation projects of high-intensity fixed guideway and bus systems to help transit agencies maintain assets in a state of good repair. Additionally, SGR grants are eligible for developing and implementing Transit Asset Management plans.

FTA SEC 5339 Bus and Bus Facilities Formula Grants

This program provides capital funding to replace, rehabilitate, and purchase buses and related equipment and to construct bus-related facilities. It replaced the Section 5309 Bus and Bus Facilities program under SAFETEA-LU. The federal share is 80% with a required 20% local match.

Bridge Program: ON System (BRZ)

The primary federal bridge program is the "On System" Bridge Program. It provides funds to replace or rehabilitate bridges on eligible roads. To be eligible, a bridge must be on a road classified as a collector or higher. That is, it must be "on" the Federal-Aid road system. CTDOT has a program of regularly inspecting and rating the condition of bridges. Candidate projects are selected from the list of bridges with poor or fair condition ratings. Available funds are currently programmed for Bridges on the State

Bridge Program: OFF System (BRZ)

The "Off System" Bridge Program provides funds to replace or rehabilitate deficient bridges on the National Bridge Inventory (NBI) that are not on the Federal-Aid road system, therefore bridges on local roads or rural minor collectors. CTDOT has a program of regularly inspecting and rating the condition of State and local bridges on the NBI. Candidate projects are selected from the list of local and State bridges with poor or fair condition ratings. Since most State roads are on the Federal-Aid road system, they are not qualified for this program. Therefore, the majority of the funded projects are municipal bridges.

Congestion Mitigation and Air Quality Program (CMAQ)

The FAST Act continued the CMAQ program to provide a flexible funding source to State and local governments for transportation projects and programs to help meet the requirements of the Clean Air Act. Funding is available to reduce congestion and improve air quality for areas that do not meet the National Ambient Air Quality Standards for ozone, carbon monoxide, or particulate matter (nonattainment areas) and for former nonattainment areas that are now in compliance (maintenance areas).

All CMAQ funded projects and programs require an assessment and documentation of air quality benefits by the State.

For a State that has a nonattainment or maintenance area for fine particulate matter (PM_{2.5}), an amount equal to 25% of the amount of State's CMAQ apportionment attributable to the weighted population of such areas in the State is set aside for use only in the PM_{2.5} designated area.

CTDOT has set aside \$10 million of CMAQ funds for the solicitation of project proposals from the Planning Regions. This amount will be reviewed annually on the basis of funds provided and projects programmed.

FY2025-2028 Transportation Improvement Program

High Priority Projects (HPP) (HPPS)

These program funds are for specific projects identified by Congress. They are commonly referred to as demonstration projects.

Highway Safety Improvement Program (HSIP)

This program provides funds to achieve a significant reduction in traffic fatalities and serious injuries on all public roads. The HSIP requires a data-drive, strategic approach to improving highway safety on all public roads that focuses on performance. The FAST Act continues the overarching requirement that HSIP funds be used for safety projects that are consistent with the State's strategic highway safety plan (SHSP) and that correct or improve a hazardous road location or feature or address a highway safety problem.

National Highway Performance Program (NHPP)

The NHPP provides support for the condition and performance of the National Highway System (NHS), for the construction of new facilities on the NHS, and to ensure that investments of Federal-aid funds in highway construction are directed to support progress toward the achievement of performance targets established in a State's asset management plan for the NHS. NHPP projects must be on an eligible facility and support progress toward achievement of national performance goals for improving infrastructure condition, safety, mobility, or freight movement on the NHS, and be consistent with Metropolitan and Statewide planning requirements. FAST Act allows States to use NHPP funds for reconstruction, resurfacing, restoration, rehabilitation, or preservation of a bridge on a non-NHS Federal-aid highway if Interstate System and NHS Bridge Condition provision requirements are satisfied.

Surface Transportation Program (STP)

The Surface Transportation Program funds may be used by states and municipalities for roadway improvements on roads that are functionally classified as rural minor collector or above. Functional classification of local road is not eligible. This Program has a variety of subcategories defined below.

STP Anywhere (STPA)

These funds can be used anywhere in the state, regardless of rural or urban designation. Since they are not allocated to specific urban areas or regions, CTDOT usually determines where the funds will be spent. The funding ratio for the STP-Anywhere Program is 80 percent federal funds to be matched by 20 percent state..

STP Urban (STPNH)

It is the largest of all the STP programs. Funds are allocated to states and regions according to a formula that is based on the population of the urban area. The funding ratio for the STP-Urban Program is 80 percent federal funds to be matched by 20 percent state and/or local funds. Subcategories of the STP Urban program for the South Central Region are STP-Bridgeport/Stamford (STPBS), STP-New Haven (STPNH).

The STP-Urban Program provides funds for improvements to eligible roads in urban areas. The eligibility guidelines for STP-Urban funds are flexible. Funds can be used for a wide range of projects, such as roadway widening, roadway reconstruction, transit projects and ridesharing projects.

FY2025-2028 Transportation Improvement Program

Transportation Alternatives (TAP)

The TA provides funding for programs and projects defined as transportation alternatives, including on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvements such as historic preservation, environmental mitigation related to storm water and habitat connectivity; recreational trails; and safe routes to school projects. Similar to STP, a portion of TA is suballocated based on population.

List of Funding Codes

Federal Transit Administration (FTA)

5307C	Capital Funding Programs
5307P	Carryover Capital Funding Programs
5307S	Flex Funds
5309A	Fixed Guideway Modernization Capital Funding Programs
5309B	Carryover Fixed Guideway Modernization Capital Funding Programs
5309F	Bus Funding Programs
5309G	Carryover Bus Funding Programs
5309Q	Carryover New Starts
5310	Capital Funding for Elderly and Disabled Transportation
5337	State of Good Repair Program
5339	Bus and Bus Facilities Grant Program

Federal Highways Administration (FHWA)

BRZ	Bridge Rehabilitation and Replacement (includes both on and off system bridges)
BRFP	Bridges Formula Program
CMAQ	Congestion Mitigation and Air Quality Programs
HPP/S	High Priority Programs
HSIP	Highway Safety Improvement Program
NFRP	National Highway Freight Program
NHPP	National Highway Preservation Program
NHTSA	National Highway Traffic Safety Administration Funds
REP	Repurposed Earmark Funds
RT	Recreational Trails Program
SIPH	Highway Safety Improvement Program
SRTS	Safe Routes to School
STPA	Surface Transportation Program – Anywhere Funds
STPBS	Surface Transportation Program – Urban funding for Bridgeport/Stamford Region
STPNH	Surface Transportation Program – Urban funding for New Haven Region
TCSP	Transportation and Community and System Preservation Program
TAP	Transportation Alternatives Program

South Central Region Council of Governments
FFY2025-FFY2028 Transportation Improvement
Program Program Funding Summary*

Fund Type	2025	2026	2027	2028	Future	Total
5307C	\$35,400,000	\$84,000,000	\$131,690,000	\$111,240,000	\$0	\$362,330,000
5310E	\$733,133	\$744,499	\$744,499	\$744,499	\$0	\$2,966,630
5337	\$26,169,603	\$118,779,397	\$42,279,397	\$45,279,397	\$0	\$232,507,794
5339	\$8,400,000	\$8,540,000	\$8,540,000	\$8,540,000	\$0	\$34,020,000
BRFP	\$0	\$0	\$3,280,000	\$5,000,000	\$0	\$8,280,000
BRX	\$75,000,000	\$75,000,000	\$75,000,000	\$75,000,000	\$75,000,000	\$375,000,000
CMAQ	\$7,965,860	\$2,732,378	\$5,806,659	\$2,400,000	\$0	\$18,904,897
CPCDH	\$2,250,000	\$7,000,000	\$0	\$0	\$0	\$9,250,000
DIGR	\$39,000,000	\$0	\$0	\$0	\$0	\$39,000,000
EM21	\$0	\$0	\$0	\$0	\$20,000,000	\$20,000,000
HSIP	\$39,575,222	\$39,575,222	\$39,575,222	\$39,575,222	\$44,150,444	\$202,451,332
NFRP	\$17,411,723	\$17,411,723	\$17,411,723	\$17,411,723	\$52,911,723	\$122,558,615
NHPP	\$35,900,200	\$70,448,800	\$42,506,800	\$69,240,000	\$68,180,000	\$286,275,800
RAISE (FTA)	\$25,000,000	\$0	\$0	\$0	\$0	\$25,000,000
STPA	\$20,616,400	\$41,527,224	\$19,668,400	\$19,668,400	\$14,340,400	\$115,820,824
STPNH	\$17,800,000	\$15,360,000	\$9,000,000	\$9,000,000	\$0	\$51,160,000
TAP-FLEX	\$300,764	\$950,764	\$2,300,764	\$0	\$0	\$3,552,292
TAPB	\$106,277	\$106,277	\$106,277	\$0	\$0	\$318,831
TAPH	\$111,996	\$111,996	\$111,996	\$0	\$0	\$335,988
TAPNH	\$2,435,597	\$1,218,157	\$212,157	\$0	\$0	\$3,865,911
TAPNL	\$22,771	\$22,771	\$22,771	\$0	\$0	\$68,313
TAPS	\$10,864	\$10,864	\$10,864	\$0	\$0	\$32,592
TAPW	\$3,171	\$3,171	\$3,171	\$0	\$0	\$9,513
WCPP (FHWA)	\$363,104	\$0	\$0	\$0	\$0	\$363,104
Federal Subtotal	\$354,576,685	\$483,543,243	\$398,270,700	\$403,099,241	\$274,582,567	\$1,914,072,436
State Match	\$96,792,663	\$111,656,855	\$94,093,649	\$96,944,949	\$60,658,100	\$460,146,216
State Subtotal	\$96,792,663	\$111,656,855	\$94,093,649	\$96,944,949	\$60,658,100	\$460,146,216
Local Match	\$5,596,539	\$2,894,483	\$1,230,483	\$694,483	\$4,216,716	\$14,632,704
Local Subtotal	\$5,596,539	\$2,894,483	\$1,230,483	\$694,483	\$4,216,716	\$14,632,704
Grand Total	\$456,965,887	\$598,094,581	\$493,594,832	\$500,738,673	\$339,457,383	\$2,388,851,356

*FHWA Fiscal Constraint level is evaluated at FHWA total amount rather than for individual funding programs

0014-0189 - REPLACE COMPUTERIZED TRAFFIC SIGNAL SYSTEM

Lead Agency
CTDOT

Project Type
FHWA

Region
8

Town
BRANFORD, EAST
HAVEN

Air Quality Status
-

Total Cost
\$4,406,000

Project Description
REPLACE COMPUTERIZED TRAFFIC SIGNAL SYSTEM

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Right of Way	NHPP	-	\$156,000	-	-	-	-	\$156,000
Right of Way	State Match	-	\$39,000	-	-	-	-	\$39,000
Total Right of Way		-	\$195,000	-	-	-	-	\$195,000
Construction	CRPNH	-	\$3,368,800	-	-	-	-	\$3,368,800
Construction	State Match	-	\$842,200	-	-	-	-	\$842,200
Total Construction		-	\$4,211,000	-	-	-	-	\$4,211,000
Total Programmed		-	\$4,406,000	-	-	-	-	\$4,406,000

0014-0191 - FULL DEPTH RECONSTRUCTION

Lead Agency
CTDOT

Project Type
FHWA

Region
8

Town
BRANFORD

Air Quality Status
-

Total Cost
\$2,812,500

Project Description
FULL DEPTH RECONSTRUCTION

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	CPCDH	-	\$2,250,000	-	-	-	-	\$2,250,000
Construction	Local Match	-	\$562,500	-	-	-	-	\$562,500
Total Construction		-	\$2,812,500	-	-	-	-	\$2,812,500
Total Programmed		-	\$2,812,500	-	-	-	-	\$2,812,500

0043-0133 - ROCK SLOPE STABILIZATION AT CT 100

Lead Agency
CTDOT

Project Type
FHWA

Region
8

Town
EAST HAVEN

Air Quality Status
-

Total Cost
\$3,450,000

Project Description
ROCK SLOPE STABILIZATION AT CT 100

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Final Design	PRFP	-	\$240,000	-	-	-	-	\$240,000
Final Design	State Match	-	\$60,000	-	-	-	-	\$60,000
Total Final Design		-	\$300,000	-	-	-	-	\$300,000
Right of Way	PRFP	-	\$40,000	-	-	-	-	\$40,000
Right of Way	State Match	-	\$10,000	-	-	-	-	\$10,000
Total Right of Way		-	\$50,000	-	-	-	-	\$50,000
Construction	PRFP	-	-	-	\$2,480,000	-	-	\$2,480,000
Construction	State Match	-	-	-	\$620,000	-	-	\$620,000
Total Construction		-	-	-	\$3,100,000	-	-	\$3,100,000
Total Programmed		-	\$350,000	-	\$3,100,000	-	-	\$3,450,000

0061-0153 - WALKABLE SIDEWALK PED/BIKE IMPROVEMENTS

Lead Agency
CTDOT

Project Type
FHWA

Region
8

Town
HAMDEN

Air Quality Status
-

Total Cost
\$3,552,100

Project Description
WALKABLE SIDEWALK PED/BIKE IMPROVEMENTS

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	Local Match	-	\$260,420	\$450,000	-	-	-	\$710,420
Construction	TAP-FLEX	-	-	\$650,000	-	-	-	\$650,000
Construction	TAPNH	-	\$1,041,680	\$1,150,000	-	-	-	\$2,191,680
Total Construction		-	\$1,302,100	\$2,250,000	-	-	-	\$3,552,100
Total Programmed		-	\$1,302,100	\$2,250,000	-	-	-	\$3,552,100

0061-0154 - FARMINGTON CANAL HERITAGE TRAIL CROSSING IMPROVEMENTS (PHASE 1)

Lead Agency
CTDOT

Project Type
FHWA

Region
8

Town
HAMDEN, NEW HAVEN

Air Quality Status
-

Total Cost
\$1,657,200

Project Description
FARMINGTON CANAL HERITAGE TRAIL CROSSING IMPROVEMENTS (PHASE 1)

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	Local Match	-	\$331,440	-	-	-	-	\$331,440
Construction	TAPNH	-	\$1,325,760	-	-	-	-	\$1,325,760
Total Construction		-	\$1,657,200	-	-	-	-	\$1,657,200
Total Programmed		-	\$1,657,200	-	-	-	-	\$1,657,200

0061-0155 - TRAFFIC SIGNAL MODERNIZATION AT VARIOUS INTERSECTIONS

Lead Agency
CTDOT

Project Type
FHWA

Region
8

Town
HAMDEN

Air Quality Status
-

Total Cost
\$3,739,037

Project Description
Modernization of traffic signals at six intersections on Dixwell Avenue and one intersection on Skiff Street in the Town of Hamden

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Final Design	CMAQ	-	-	\$332,378	-	-	-	\$332,378
Total Final Design		-	-	\$332,378	-	-	-	\$332,378
Construction	CMAQ	-	-	-	\$3,406,659	-	-	\$3,406,659
Total Construction		-	-	-	\$3,406,659	-	-	\$3,406,659
Total Programmed		-	-	\$332,378	\$3,406,659	-	-	\$3,739,037

0079-0240 - INTERCHANGE IMPROVEMENTS - SB & EB TO SB

Lead Agency
CTDOT

Project Type
FHWA

Region
8, 11

Town
MERIDEN,
MIDDLETOWN

Air Quality Status
-

Total Cost
\$162,750,000

Project Description
INTERCHANGE IMPROVEMENTS - SB & EB TO SB

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	NFRP	-	-	-	-	-	\$35,500,000	\$35,500,000
Construction	NHPP	-	\$5,000,000	\$2,000,000	\$2,000,000	\$38,000,000	\$35,700,000	\$82,700,000
Construction	State Match	-	\$4,250,000	\$500,000	\$500,000	\$9,500,000	\$17,800,000	\$32,550,000
Construction	STPNH	-	\$12,000,000	-	-	-	-	\$12,000,000
Total Construction		-	\$21,250,000	\$2,500,000	\$2,500,000	\$47,500,000	\$89,000,000	\$162,750,000
Total Future Costs		-	-	-	-	-	\$89,000,000	\$89,000,000
Total Programmed		-	\$21,250,000	\$2,500,000	\$2,500,000	\$47,500,000	\$89,000,000	\$162,750,000

0079-0246 - INTERCHANGE IMPROVEMENTS - NB & NB TO WB (B/O FROM 79-240)

Lead Agency
CTDOT

Project Type
FHWA

Region
8

Town
MERIDEN

Air Quality Status
-

Total Cost
\$157,573,615

Project Description
INTERCHANGE IMPROVEMENTS - NB & NB TO WB (B/O FROM 79-240)

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	DIGR	-	\$39,000,000	-	-	-	-	\$39,000,000
Construction	NFRP	-	\$17,411,723	\$17,411,723	\$17,411,723	\$17,411,723	\$17,411,723	\$87,058,615
Construction	State Match	-	\$14,103,000	\$4,353,000	\$4,353,000	\$4,353,000	\$4,353,000	\$31,515,000
Total Construction		-	\$70,514,723	\$21,764,723	\$21,764,723	\$21,764,723	\$21,764,723	\$157,573,615
Total Future Costs		-	-	-	-	-	\$21,764,723	\$21,764,723
Total Programmed		-	\$70,514,723	\$21,764,723	\$21,764,723	\$21,764,723	\$21,764,723	\$157,573,615

0083-0272 - EXTENSION OF DECELERATION LANE FOR SB OFF-RAMP AT EXIT 38

Lead Agency
CTDOT

Project Type
FHWA

Region
8

Town
MILFORD

Air Quality Status
-

Total Cost
\$5,150,000

Project Description

Extension of the deceleration lane for the I-95 Southbound off-ramp at Exit 38 (Milford Connector)

in Milford. Culvert lining under I-95 is also included in the scope.

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Final Design	NHPP	-	\$540,000	-	-	-	-	\$540,000
Final Design	State Match	-	\$60,000	-	-	-	-	\$60,000
Total Final Design		-	\$600,000	-	-	-	-	\$600,000
Right of Way	NHPP	-	\$45,000	-	-	-	-	\$45,000
Right of Way	State Match	-	\$5,000	-	-	-	-	\$5,000
Total Right of Way		-	\$50,000	-	-	-	-	\$50,000
Construction	NHPP	-	-	-	\$4,050,000	-	-	\$4,050,000
Construction	State Match	-	-	-	\$450,000	-	-	\$450,000
Total Construction		-	-	-	\$4,500,000	-	-	\$4,500,000
Total Programmed		-	\$650,000	-	\$4,500,000	-	-	\$5,150,000

0083-0273 - SIGNING AND PAVEMENT MARKING CHANGES

Lead Agency
CTDOT

Project Type
FHWA

Region
8

Town
MILFORD

Air Quality Status
-

Total Cost
\$6,300,000

Project Description

Signing and pavement marking changes on SR 796 (Milford Parkway) North and South in Milford to reconfigure lane arrangements, at entrance and exit ramps with inadequate/non-existent acceleration and deceleration lanes, to best match ramp volumes.

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Final Design	NHPP	-	\$240,000	-	-	-	-	\$240,000
Final Design	State Match	-	\$60,000	-	-	-	-	\$60,000
Total Final Design		-	\$300,000	-	-	-	-	\$300,000
Construction	NHPP	-	-	\$4,800,000	-	-	-	\$4,800,000
Construction	State Match	-	-	\$1,200,000	-	-	-	\$1,200,000
Total Construction		-	-	\$6,000,000	-	-	-	\$6,000,000
Total Programmed		-	\$300,000	\$6,000,000	-	-	-	\$6,300,000

0083-0275 - DRAINAGE & OPERATIONAL IMPROVEMENTS

Lead Agency
CTDOT

Project Type
FHWA

Region
8

Town
MILFORD

Air Quality Status
-

Total Cost
\$5,970,000

Project Description

Resolve recurring flooding on US Route 1 in Milford by upgrading and extending drainage network.

Construct left-turn lanes at intersection of Schoolhouse Road and replace traffic signals at ints.

83-219 and 83-264 for increased safety and operation.

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	NHPP	-	-	\$4,776,000	-	-	-	\$4,776,000
Construction	State Match	-	-	\$1,194,000	-	-	-	\$1,194,000
Total Construction		-	-	\$5,970,000	-	-	-	\$5,970,000
Total Programmed		-	-	\$5,970,000	-	-	-	\$5,970,000

0092-0681 - INTERSECTION IMPROVEMENT AT SR745 & KIMBERLY AVE

Lead Agency
CTDOT

Project Type
FHWA

Region
8

Town
NEW HAVEN

Air Quality Status
-

Total Cost
\$4,400,000

Project Description
INTERSECTION IMPROVEMENT AT SR745 & KIMBERLY AVE

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	State Match	-	-	\$880,000	-	-	-	\$880,000
Construction	STPNH	-	-	\$3,520,000	-	-	-	\$3,520,000
Total Construction		-	-	\$4,400,000	-	-	-	\$4,400,000
Total Programmed		-	-	\$4,400,000	-	-	-	\$4,400,000

0092-0689 - INTERCHANGE 59/ROUTE 69 IMPROVEMENTS (PHASE 2)

Lead Agency CTDOT	Project Type FHWA	Region 8	Town NEW HAVEN, WOODBIDGE
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Air Quality Status -	Total Cost \$36,781,000
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Project Description
Phase 2 of Interchange 59/Route 69 improvements in New Haven and Woodbridge to add appropriate acceleration and deceleration lanes for Route 15 at Exit 59, which connects to the subnetwork of Routes 63 and 69. Phase 1 was under Project 92-672.

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Final Design	NHPP	-	\$1,600,000	-	-	-	-	\$1,600,000
Final Design	State Match	-	\$400,000	-	-	-	-	\$400,000
Total Final Design		-	\$2,000,000	-	-	-	-	\$2,000,000
Right of Way	NHPP	-	\$1,408,000	-	-	-	-	\$1,408,000
Right of Way	State Match	-	\$352,000	-	-	-	-	\$352,000
Total Right of Way		-	\$1,760,000	-	-	-	-	\$1,760,000
Construction	NHPP	-	-	\$1,000,000	\$15,416,800	\$10,000,000	-	\$26,416,800
Construction	State Match	-	-	\$250,000	\$3,854,200	\$2,500,000	-	\$6,604,200
Total Construction		-	-	\$1,250,000	\$19,271,000	\$12,500,000	-	\$33,021,000
Total Programmed		-	\$3,760,000	\$1,250,000	\$19,271,000	\$12,500,000	-	\$36,781,000

0092-0694 - CAMERA UPGRADE/EXPANSION ALONG THE I-91 CORRIDOR

Lead Agency
CTDOT

Project Type
FHWA

Region
8

Town
MERIDEN, NEW
HAVEN, NORTH
HAVEN,
WALLINGFORD

Air Quality Status
-

Total Cost
\$6,184,289

Project Description

Install new fiber optic cable and cameras along the I-91 corridor from Exit 8 in New Haven to Exit 16 in Meriden. Replace cameras on I-91 from Exit 8 to I-95 in New Haven and run fiber trunkline to the East Haven Communications shelter.

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	CMAQ	-	\$5,565,860	-	-	-	-	\$5,565,860
Construction	State Match	-	\$618,429	-	-	-	-	\$618,429
Total Construction		-	\$6,184,289	-	-	-	-	\$6,184,289
Total Programmed		-	\$6,184,289	-	-	-	-	\$6,184,289

0092-0695 - REHAB BRS 03015A & 03015B

Lead Agency
CTDOT

Project Type
FHWA

Region
8

Town
NEW HAVEN

Air Quality Status
-

Total Cost
\$13,000,000

Project Description

Rehabilitation of Bridge No. 03015A carrying I-91 Southbound over State Street, Mill River and Ramps and Bridge No. 03015B carrying I-91 Ramp 139 over no notable feature in New Haven.

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	NHPP	-	-	\$11,700,000	-	-	-	\$11,700,000
Construction	State Match	-	-	\$1,300,000	-	-	-	\$1,300,000
Total Construction		-	-	\$13,000,000	-	-	-	\$13,000,000
Total Programmed		-	-	\$13,000,000	-	-	-	\$13,000,000

0092-0696 - REHAB BR 00333 o/ US 1 & MNRR

Lead Agency
CTDOT

Project Type
FHWA

Region
8

Town
NEW HAVEN

Air Quality Status
-

Total Cost
\$17,464,000

Project Description
REHAB BR 00333 o/ US 1 & MNRR

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Final Design	NHPP	-	\$651,200	-	-	-	-	\$651,200
Final Design	State Match	-	\$162,800	-	-	-	-	\$162,800
Total Final Design		-	\$814,000	-	-	-	-	\$814,000
Right of Way	NHPP	-	\$40,000	-	-	-	-	\$40,000
Right of Way	State Match	-	\$10,000	-	-	-	-	\$10,000
Total Right of Way		-	\$50,000	-	-	-	-	\$50,000
Construction	BRFP	-	-	-	\$3,280,000	\$5,000,000	-	\$8,280,000
Construction	NHPP	-	-	-	-	\$5,000,000	-	\$5,000,000
Construction	State Match	-	-	-	\$820,000	\$2,500,000	-	\$3,320,000
Total Construction		-	-	-	\$4,100,000	\$12,500,000	-	\$16,600,000
Total Programmed		-	\$864,000	-	\$4,100,000	\$12,500,000	-	\$17,464,000

0092-0698 - CONSTRUCT TRAIL CONNECTING DOWNTOWN TO EAST SHORE NEIGHBORHOOD

Lead Agency
CTDOT

Project Type
FHWA

Region
8

Town
NEW HAVEN

Air Quality Status
-

Total Cost
\$8,750,000

Project Description

Construct 4.5 mile trail connecting downtown New Haven to the East Shore neighborhood. Funds appropriated in FY23 under Community Project Funding/Congressionally Directed Spending Demo ID CT195. Currently there is no bicycle infrastructure within New Haven's East Shore. This 4.5 mile trail will open up numerous connections for the community as well as complete New Haven's portion of the intercity Shoreline Greenway Trail. The trail will provide an easily accessible route for residents to travel from downtown for recreation and commuting purposes. The trail will connect to other existing and proposed trails and provide greater mobility for non-motorized transportation users.

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	CPCDH	-	-	\$7,000,000	-	-	-	\$7,000,000
Construction	Local Match	-	-	\$1,750,000	-	-	-	\$1,750,000
Total Construction		-	-	\$8,750,000	-	-	-	\$8,750,000
Total Programmed		-	-	\$8,750,000	-	-	-	\$8,750,000

0092-0701 - INTERSECTION IMPROVEMENTS AT COLUMBUS AVE

Lead Agency
CTDOT

Project Type
FHWA

Region
8

Town
NEW HAVEN

Air Quality Status
-

Total Cost
\$850,000

Project Description

Intersection improvements on U.S. Route 1 (Union Avenue) at Columbus Avenue in New Haven to meet NHS standards, including adjusting curblines and replacing traffic signal, to support redesignating U.S. Route 1 to Columbus Avenue in this area.

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Preliminary Design	State Match	-	\$100,000	-	-	-	-	\$100,000
Preliminary Design	STPA	-	\$400,000	-	-	-	-	\$400,000
Total Preliminary Design		-	\$500,000	-	-	-	-	\$500,000
Final Design	State Match	-	-	\$60,000	-	-	-	\$60,000
Final Design	STPA	-	-	\$240,000	-	-	-	\$240,000
Total Final Design		-	-	\$300,000	-	-	-	\$300,000
Right of Way	State Match	-	-	\$10,000	-	-	-	\$10,000
Right of Way	STPA	-	-	\$40,000	-	-	-	\$40,000
Total Right of Way		-	-	\$50,000	-	-	-	\$50,000
Total Programmed		-	\$500,000	\$350,000	-	-	-	\$850,000

0092-EM01 - CONSTRUCTION OF NEW HAVEN DOWNTOWN CROSSING PHASE 4-
TEMPLE STREET CROSSING

Lead Agency
CTDOT

Project Type
FHWA

Region
8

Town
NEW HAVEN

Air Quality Status
-

Total Cost
\$25,000,000

Project Description
CONSTRUCTION OF NEW HAVEN DOWNTOWN CROSSING PHASE 4-TEMPLE STREET CROSSING

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Final Design	EM21	-	-	-	-	-	\$20,000,000	\$20,000,000
Final Design	Local Match	-	-	-	-	-	\$3,200,000	\$3,200,000
Final Design	State Match	-	-	-	-	-	\$1,800,000	\$1,800,000
Total Final Design		-	-	-	-	-	\$25,000,000	\$25,000,000
Total Future Costs		-	-	-	-	-	\$25,000,000	\$25,000,000
Total Programmed		-	-	-	-	-	\$25,000,000	\$25,000,000

0100-0182 - EXIT 62 NB RAMPS RECONFIGURATION

Lead Agency
CTDOT

Project Type
FHWA

Region
8

Town
NORTH HAVEN

Air Quality Status
-

Total Cost
\$20,001,000

Project Description

Improvements to the acceleration and deceleration lanes on CT 15 Exit 62 Northbound, as well as improvements to the ramp termini intersection with SR 717 (Dixwell Ave), to improve traffic operations in North Haven.

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	NHPP	-	-	\$16,000,800	-	-	-	\$16,000,800
Construction	State Match	-	-	\$4,000,200	-	-	-	\$4,000,200
Total Construction		-	-	\$20,001,000	-	-	-	\$20,001,000
Total Programmed		-	-	\$20,001,000	-	-	-	\$20,001,000

0106-0108 - OPERATIONAL LANE FROM MILFORD TO LAMBERT ROAD

Lead Agency
CTDOT

Project Type
FHWA

Region
8

Town
ORANGE

Air Quality Status
-

Total Cost
\$25,000,000

Project Description

OPERATIONAL LANE FROM MILFORD TO LAMBERT ROAD

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	State Match	-	-	\$500,000	\$2,250,000	\$2,250,000	-	\$5,000,000
Construction	STPNH	-	-	\$2,000,000	\$9,000,000	\$9,000,000	-	\$20,000,000
Total Construction		-	-	\$2,500,000	\$11,250,000	\$11,250,000	-	\$25,000,000
Total Programmed		-	-	\$2,500,000	\$11,250,000	\$11,250,000	-	\$25,000,000

0148-0213 - NHS - REHAB BR 00793A o/ QUINNIPIAC RIVER

Lead Agency
CTDOT

Project Type
FHWA

Region
8

Town
WALLINGFORD

Air Quality Status
-

Total Cost
\$7,250,000

Project Description
NHS - REHAB BR 00793A o/ QUINNIPIAC RIVER

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	State Match	-	\$1,450,000	-	-	-	-	\$1,450,000
Construction	STPNH	-	\$5,800,000	-	-	-	-	\$5,800,000
Total Construction		-	\$7,250,000	-	-	-	-	\$7,250,000
Total Programmed		-	\$7,250,000	-	-	-	-	\$7,250,000

0156-0181 - NHS - REPLACE BR 00162 o/ MNRR & 00161 o/ SR 745 & WIDEN TO EXTEND DECELERATION LANE

Lead Agency
CTDOT

Project Type
FHWA

Region
8

Town
WEST HAVEN

Air Quality Status
-

Total Cost
\$15,480,000

Project Description
NHS - REPLACE BR 00162 o/ MNRR & 00161 o/ SR 745 & WIDEN TO EXTEND DECELERATION LANE

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	NHPP	-	-	\$13,932,000	-	-	-	\$13,932,000
Construction	State Match	-	-	\$1,548,000	-	-	-	\$1,548,000
Total Construction		-	-	\$15,480,000	-	-	-	\$15,480,000
Total Programmed		-	-	\$15,480,000	-	-	-	\$15,480,000

0156-0184 - REPLACE BR 03612 o/ WEST RIVER

Lead Agency
CTDOT

Project Type
FHWA

Region
8

Town
WEST HAVEN

Air Quality Status
-

Total Cost
\$13,850,000

Project Description
Rehabilitation of Bridge No. 03612 carrying SR 745 (Kimberly Avenue) over the West River between West Haven and New Haven.

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Final Design	State Match	-	\$300,000	-	-	-	-	\$300,000
Final Design	STPA	-	\$1,200,000	-	-	-	-	\$1,200,000
Total Final Design		-	\$1,500,000	-	-	-	-	\$1,500,000
Right of Way	State Match	-	\$10,000	-	-	-	-	\$10,000
Right of Way	STPA	-	\$40,000	-	-	-	-	\$40,000
Total Right of Way		-	\$50,000	-	-	-	-	\$50,000
Construction	State Match	-	-	\$2,460,000	-	-	-	\$2,460,000
Construction	STPNH	-	-	\$9,840,000	-	-	-	\$9,840,000
Total Construction		-	-	\$12,300,000	-	-	-	\$12,300,000
Total Programmed		-	\$1,550,000	\$12,300,000	-	-	-	\$13,850,000

0170-0BRX - ON-OFF-SYSTEMS BRIDGE IMPROVEMENTS, BRX & BRZ (BRIDGE REPORT)

Lead Agency
CTDOT

Project Type
FHWA

Region
70

Town
STATEWIDE

Air Quality Status
-

Total Cost
\$468,750,000

Project Description
ON-OFF-SYSTEMS BRIDGE IMPROVEMENTS, BRX & BRZ (BRIDGE REPORT)

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
All Phases	BRX	-	\$75,000,000	\$75,000,000	\$75,000,000	\$75,000,000	\$75,000,000	\$375,000,000
All Phases	State Match	-	\$18,750,000	\$18,750,000	\$18,750,000	\$18,750,000	\$18,750,000	\$93,750,000
Total All Phases		-	\$93,750,000	\$93,750,000	\$93,750,000	\$93,750,000	\$93,750,000	\$468,750,000
Total Future Costs		-	-	-	-	-	\$93,750,000	\$93,750,000
Total Programmed		-	\$93,750,000	\$93,750,000	\$93,750,000	\$93,750,000	\$93,750,000	\$468,750,000

0170-2025AD - TRANSIT CAPITAL PLANNING - FY 25

Lead Agency
CTDOT

Project Type
FTA

Region
70

Town
STATEWIDE

Air Quality Status
-

Total Cost
\$500,000

Project Description
TRANSIT CAPITAL PLANNING - FY 25

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Other Activities	5307C	-	\$400,000	-	-	-	-	\$400,000
Other Activities	State Match	-	\$100,000	-	-	-	-	\$100,000
Total Other Activities		-	\$500,000	-	-	-	-	\$500,000
Total Programmed		-	\$500,000	-	-	-	-	\$500,000

0170-2026AD - TRANSIT CAPITAL PLANNING - FY 26

Lead Agency
CTDOT

Project Type
FTA

Region
70

Town
STATEWIDE

Air Quality Status
-

Total Cost
\$450,000

Project Description
TRANSIT CAPITAL PLANNING - FY 26

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Other Activities	5307C	-	-	\$360,000	-	-	-	\$360,000
Other Activities	State Match	-	-	\$90,000	-	-	-	\$90,000
Total Other Activities		-	-	\$450,000	-	-	-	\$450,000
Total Programmed		-	-	\$450,000	-	-	-	\$450,000

0170-2027AD - TRANSIT CAPITAL PLANNING - FY 27

Lead Agency
CTDOT

Project Type
FTA

Region
70

Town
STATEWIDE

Air Quality Status
-

Total Cost
\$450,000

Project Description
TRANSIT CAPITAL PLANNING - FY 27

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Other Activities	5307C	-	-	-	\$360,000	-	-	\$360,000
Other Activities	State Match	-	-	-	\$90,000	-	-	\$90,000
Total Other Activities		-	-	-	\$450,000	-	-	\$450,000
Total Programmed		-	-	-	\$450,000	-	-	\$450,000

0170-2028AD - TRANSIT CAPITAL PLANNING - FY 28

Lead Agency
CTDOT

Project Type
FTA

Region
70

Town
STATEWIDE

Air Quality Status
-

Total Cost
\$500,000

Project Description
TRANSIT CAPITAL PLANNING - FY 28

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Other Activities	5307C	-	-	-	-	\$400,000	-	\$400,000
Other Activities	State Match	-	-	-	-	\$100,000	-	\$100,000
Total Other Activities		-	-	-	-	\$500,000	-	\$500,000
Total Programmed		-	-	-	-	\$500,000	-	\$500,000

0170-3588 - SF BRIDGE INSPECTION - NHS ROADS

Lead Agency
CTDOT

Project Type
FHWA

Region
70

Town
STATEWIDE

Air Quality Status
-

Total Cost
\$2,000,000

Project Description

Inspection of Bridges located on the National Highway System (NHS) by State Forces.

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Other Activities	NHPP	-	\$1,600,000	-	-	-	-	\$1,600,000
Other Activities	State Match	-	\$400,000	-	-	-	-	\$400,000
Total Other Activities		-	\$2,000,000	-	-	-	-	\$2,000,000
Total Programmed		-	\$2,000,000	-	-	-	-	\$2,000,000

0170-3590 - CE BRIDGE INSPECTION - NHS ROADS, NBI BRIDGES ONLY

Lead Agency
CTDOT

Project Type
FHWA

Region
70

Town
STATEWIDE

Air Quality Status
-

Total Cost
\$15,000,000

Project Description
Inspection of Bridges and Tunnels located on the National Highway System by Consultant Engineering firms.

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Other Activities	NHPP	-	\$12,000,000	-	-	-	-	\$12,000,000
Other Activities	State Match	-	\$3,000,000	-	-	-	-	\$3,000,000
Total Other Activities		-	\$15,000,000	-	-	-	-	\$15,000,000
Total Programmed		-	\$15,000,000	-	-	-	-	\$15,000,000

0170-3592 - CE SIGN SUPPORT INSPECTION - NHS ROADS

Lead Agency
CTDOT

Project Type
FHWA

Region
70

Town
STATEWIDE

Air Quality Status
-

Total Cost
\$2,250,000

Project Description

Inspection of Overhead Sign Supports located on the National Highway System (NHS) by Consultant Engineering firms.

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Other Activities	NHPP	-	\$1,800,000	-	-	-	-	\$1,800,000
Other Activities	State Match	-	\$450,000	-	-	-	-	\$450,000
Total Other Activities		-	\$2,250,000	-	-	-	-	\$2,250,000
Total Programmed		-	\$2,250,000	-	-	-	-	\$2,250,000

0170-3593 - CE SIGN SUPPORT INSPECTION - NON-NHS ROADS

Lead Agency
CTDOT

Project Type
FHWA

Region
70

Town
STATEWIDE

Air Quality Status
-

Total Cost
\$500,000

Project Description

Inspection of Overhead Sign Supports not located on the National Highway System (non-NHS) by Consultant Engineering firms.

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Other Activities	State Match	-	\$100,000	-	-	-	-	\$100,000
Other Activities	STPA	-	\$400,000	-	-	-	-	\$400,000
Total Other Activities		-	\$500,000	-	-	-	-	\$500,000
Total Programmed		-	\$500,000	-	-	-	-	\$500,000

0170-3609 - LOAD RATINGS FOR BRIDGES - NHS ROADS

Lead Agency
CTDOT

Project Type
FHWA

Region
70

Town
STATEWIDE

Air Quality Status
-

Total Cost
\$1,050,000

Project Description
Perform load ratings for bridges that are on the NHS (National Highway System). Project term is 07/01/2021-06/30/2026; PAED 12/31/2029. This project replaces DOT01703382PE, which expires on 6/30/2021.

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Other Activities	NHPP	-	\$840,000	-	-	-	-	\$840,000
Other Activities	State Match	-	\$210,000	-	-	-	-	\$210,000
Total Other Activities		-	\$1,050,000	-	-	-	-	\$1,050,000
Total Programmed		-	\$1,050,000	-	-	-	-	\$1,050,000

0170-3639 - COMPUTERIZED TRAFFIC SIGNAL SYSTEMS OPERATIONAL IMPROVEMENT PROJECT

Lead Agency
CTDOT

Project Type
FHWA

Region
70

Town
STATEWIDE

Air Quality Status
-

Total Cost
\$11,430,000

Project Description

Statewide Computerized Traffic Signal Systems (CTSS) Operational Improvement Project (OIP) for support of traffic signal central control system software, operations and maintenance of traffic signal equipment.

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Other Activities	State Match	-	\$994,000	\$1,292,000	-	-	-	\$2,286,000
Other Activities	STPA	-	\$3,976,000	\$5,168,000	-	-	-	\$9,144,000
Total Other Activities		-	\$4,970,000	\$6,460,000	-	-	-	\$11,430,000
Total Programmed		-	\$4,970,000	\$6,460,000	-	-	-	\$11,430,000

0170-3640 - SERVICE PLAZA MAINLINE SIGN AND SIGN SUPPORT REPLACEMENT

Lead Agency
CTDOT

Project Type
FHWA

Region
70

Town
STATEWIDE

Air Quality Status
-

Total Cost
\$6,700,000

Project Description
SERVICE PLAZA MAINLINE SIGN AND SIGN SUPPORT REPLACEMENT

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	NHPP	-	\$6,700,000	-	-	-	-	\$6,700,000
Total Construction		-	\$6,700,000	-	-	-	-	\$6,700,000
Total Programmed		-	\$6,700,000	-	-	-	-	\$6,700,000

0170-3649 - PAVEMENT MARKINGS (PROJECT 1 OF 4)

Lead Agency
CTDOT

Project Type
FHWA

Region
70

Town
STATEWIDE

Air Quality Status
-

Total Cost
\$2,500,000

Project Description
PAVEMENT MARKINGS (PROJECT 1 OF 4)

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	STPA	-	\$2,500,000	-	-	-	-	\$2,500,000
Total Construction		-	\$2,500,000	-	-	-	-	\$2,500,000
Total Programmed		-	\$2,500,000	-	-	-	-	\$2,500,000

0170-3650 - PAVEMENT MARKINGS (PROJECT 2 OF 4)

Lead Agency
CTDOT

Project Type
FHWA

Region
70

Town
STATEWIDE

Air Quality Status
-

Total Cost
\$2,500,000

Project Description
PAVEMENT MARKINGS (PROJECT 2 OF 4)

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	STPA	-	\$2,500,000	-	-	-	-	\$2,500,000
Total Construction		-	\$2,500,000	-	-	-	-	\$2,500,000
Total Programmed		-	\$2,500,000	-	-	-	-	\$2,500,000

0170-3651 - PAVEMENT MARKINGS (PROJECT 3 OF 4)

Lead Agency
CTDOT

Project Type
FHWA

Region
70

Town
STATEWIDE

Air Quality Status
-

Total Cost
\$2,500,000

Project Description
PAVEMENT MARKINGS (PROJECT 3 OF 4)

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	STPA	-	\$2,500,000	-	-	-	-	\$2,500,000
Total Construction		-	\$2,500,000	-	-	-	-	\$2,500,000
Total Programmed		-	\$2,500,000	-	-	-	-	\$2,500,000

0170-3652 - PAVEMENT MARKINGS (PROJECT 4 OF 4)

Lead Agency
CTDOT

Project Type
FHWA

Region
70

Town
STATEWIDE

Air Quality Status
-

Total Cost
\$2,500,000

Project Description
PAVEMENT MARKINGS (PROJECT 4 OF 4)

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	STPA	-	\$2,500,000	-	-	-	-	\$2,500,000
Total Construction		-	\$2,500,000	-	-	-	-	\$2,500,000
Total Programmed		-	\$2,500,000	-	-	-	-	\$2,500,000

0170-3713 - MAST ARM & SPAN POLE INSPECTIONS

Lead Agency
CTDOT

Project Type
FHWA

Region
70

Town
STATEWIDE

Air Quality Status
-

Total Cost
\$2,800,000

Project Description
MAST ARM & SPAN POLE INSPECTIONS

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Other Activities	State Match	-	\$140,000	\$140,000	\$140,000	\$140,000	-	\$560,000
Other Activities	STPA	-	\$560,000	\$560,000	\$560,000	\$560,000	-	\$2,240,000
Total Other Activities		-	\$700,000	\$700,000	\$700,000	\$700,000	-	\$2,800,000
Total Programmed		-	\$700,000	\$700,000	\$700,000	\$700,000	-	\$2,800,000

0170-3742 - DETECTION UPGRADES AT VARIOUS TRAFFIC SIGNALS

Lead Agency
CTDOT

Project Type
FHWA

Region
5, 11, 8

Town
NEW HAVEN
URBANIZED AREA

Air Quality Status
-

Total Cost
\$5,490,400

Project Description
DETECTION UPGRADES AT VARIOUS TRAFFIC SIGNALS

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Final Design	CRPNH	-	\$144,320	-	-	-	-	\$144,320
Final Design	State Match	-	\$36,080	-	-	-	-	\$36,080
Total Final Design		-	\$180,400	-	-	-	-	\$180,400
Construction	CRPNH	-	-	\$2,400,000	\$1,848,000	-	-	\$4,248,000
Construction	State Match	-	-	\$600,000	\$462,000	-	-	\$1,062,000
Total Construction		-	-	\$3,000,000	\$2,310,000	-	-	\$5,310,000
Total Programmed		-	\$180,400	\$3,000,000	\$2,310,000	-	-	\$5,490,400

0170-3743 - DETECTION UPGRADES AT VARIOUS TRAFFIC SIGNALS

Lead Agency CTDOT	Project Type FHWA	Region 1, 5, 6, 7, 8	Town BRPT/STFD URBAN AREA
Air Quality Status -	Total Cost \$8,421,600		

Project Description
DETECTION UPGRADES AT VARIOUS TRAFFIC SIGNALS

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Final Design	CRPB	-	\$253,760	-	-	-	-	\$253,760
Final Design	State Match	-	\$63,440	-	-	-	-	\$63,440
Total Final Design		-	\$317,200	-	-	-	-	\$317,200
Construction	CRPB	-	\$6,483,520	-	-	-	-	\$6,483,520
Construction	State Match	-	\$1,620,880	-	-	-	-	\$1,620,880
Total Construction		-	\$8,104,400	-	-	-	-	\$8,104,400
Total Programmed		-	\$8,421,600	-	-	-	-	\$8,421,600

0170-3751 - ASSET MANAGEMENT GROUP

Lead Agency
CTDOT

Project Type
FHWA

Region
70

Town
STATEWIDE

Air Quality Status
-

Total Cost
\$7,927,500

Project Description

ASSET MANAGEMENT GROUP

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Planning	State Match	-	\$317,100	\$317,100	\$317,100	\$317,100	\$317,100	\$1,585,500
Planning	STPA	-	\$1,268,400	\$1,268,400	\$1,268,400	\$1,268,400	\$1,268,400	\$6,342,000
Total Planning		-	\$1,585,500	\$1,585,500	\$1,585,500	\$1,585,500	\$1,585,500	\$7,927,500
Total Future Costs		-	-	-	-	-	\$1,585,500	\$1,585,500
Total Programmed		-	\$1,585,500	\$1,585,500	\$1,585,500	\$1,585,500	\$1,585,500	\$7,927,500

0170-3752 - BRIDGE MANAGEMENT GROUP

Lead Agency
CTDOT

Project Type
FHWA

Region
70

Town
STATEWIDE

Air Quality Status
-

Total Cost
\$8,150,000

Project Description

The Bridge Management unit is concerned with methods and technologies for selection and evaluation of cost-effective, programmatic optimal strategies for comprehensive management of Connecticut's bridges and structures, taking into account life cycle costs and functional requirements such as safety, mobility, and traffic congestion. We serve as a clearinghouse for information on the status of the State's bridges.

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Planning	State Match	-	\$326,000	\$326,000	\$326,000	\$326,000	\$326,000	\$1,630,000
Planning	STPA	-	\$1,304,000	\$1,304,000	\$1,304,000	\$1,304,000	\$1,304,000	\$6,520,000
Total Planning		-	\$1,630,000	\$1,630,000	\$1,630,000	\$1,630,000	\$1,630,000	\$8,150,000
Total Future Costs		-	-	-	-	-	\$1,630,000	\$1,630,000
Total Programmed		-	\$1,630,000	\$1,630,000	\$1,630,000	\$1,630,000	\$1,630,000	\$8,150,000

0170-3753 - PAVEMENT MANAGEMENT GROUP

Lead Agency
CTDOT

Project Type
FHWA

Region
70

Town
STATEWIDE

Air Quality Status
-

Total Cost
\$6,050,000

Project Description
PAVEMENT MANAGEMENT GROUP

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Planning	State Match	-	\$242,000	\$242,000	\$242,000	\$242,000	\$242,000	\$1,210,000
Planning	STPA	-	\$968,000	\$968,000	\$968,000	\$968,000	\$968,000	\$4,840,000
Total Planning		-	\$1,210,000	\$1,210,000	\$1,210,000	\$1,210,000	\$1,210,000	\$6,050,000
Total Future Costs		-	-	-	-	-	\$1,210,000	\$1,210,000
Total Programmed		-	\$1,210,000	\$1,210,000	\$1,210,000	\$1,210,000	\$1,210,000	\$6,050,000

0170-3762 - WILDLIFE CROSSINGS PILOT PROGRAM GRANT

Lead Agency
CTDOT

Project Type
FHWA

Region
70

Town
VARIOUS

Air Quality Status
-

Total Cost
\$460,442

Project Description

WILDLIFE CROSSINGS PILOT PROGRAM GRANT

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
All Phases	Local Match	-	\$87,338	-	-	-	-	\$87,338
All Phases	State Match	-	\$10,000	-	-	-	-	\$10,000
All Phases	WCPP (FHWA)	-	\$363,104	-	-	-	-	\$363,104
Total All Phases		-	\$460,442	-	-	-	-	\$460,442
Total Programmed		-	\$460,442	-	-	-	-	\$460,442

0170-5016CN - STATEWIDE BUS SHELTER IMPROVEMENT PROGRAM

Lead Agency
CTDOT

Project Type
FTA

Region
70

Town
VARIOUS

Air Quality Status
-

Total Cost
\$6,000,000

Project Description

STATEWIDE BUS SHELTER IMPROVEMENT PROGRAM

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
All Phases	5307C	-	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	-	\$4,800,000
All Phases	State Match	-	\$300,000	\$300,000	\$300,000	\$300,000	-	\$1,200,000
Total All Phases		-	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	-	\$6,000,000
Total Programmed		-	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	-	\$6,000,000

0170-5032 - TA PROGRAM - FEDERALLY ELIGIBLE ENGINEERING ACTIVITIES

Lead Agency
CTDOT

Project Type
FHWA

Region
70

Town
STATEWIDE

Air Quality Status
-

Total Cost
\$1,872,000

Project Description

This project provides funding for CTDOT and CTDOT's consultant liaison engineer (CLE) to perform federally eligible engineering activities associated with administration and oversight of the Federal Transportation Alternatives (TA) Program.

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Preliminary Engineering	TAP-FLEX	-	\$300,764	\$300,764	\$300,764	-	-	\$902,292
Preliminary Engineering	TAPB	-	\$106,277	\$106,277	\$106,277	-	-	\$318,831
Preliminary Engineering	TAPH	-	\$111,996	\$111,996	\$111,996	-	-	\$335,988
Preliminary Engineering	TAPNH	-	\$68,157	\$68,157	\$68,157	-	-	\$204,471
Preliminary Engineering	TAPNL	-	\$22,771	\$22,771	\$22,771	-	-	\$68,313
Preliminary Engineering	TAPS	-	\$10,864	\$10,864	\$10,864	-	-	\$32,592
Preliminary Engineering	TAPW	-	\$3,171	\$3,171	\$3,171	-	-	\$9,513
Total Preliminary Engineering		-	\$624,000	\$624,000	\$624,000	-	-	\$1,872,000
Total Programmed		-	\$624,000	\$624,000	\$624,000	-	-	\$1,872,000

0170-5041 - CONCRETE SEALER PROGRAM FOR NBI BRIDGES

Lead Agency
CTDOT

Project Type
FHWA

Region
8, 10, 11

Town
STATEWIDE

Air Quality Status
-

Total Cost
\$625,000

Project Description
CONCRETE SEALER PROGRAM FOR NBI BRIDGES

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	State Match	-	\$125,000	-	-	-	-	\$125,000
Construction	STPA	-	\$500,000	-	-	-	-	\$500,000
Total Construction		-	\$625,000	-	-	-	-	\$625,000
Total Programmed		-	\$625,000	-	-	-	-	\$625,000

0170-CFI22-23 - INSTALL EV CHARGERS AT VARIOUS LOCATIONS

Lead Agency	Project Type	Region	Town
Other	FHWA	1, 3, 7, 8, 10, 13	VARIOUS

Air Quality Status	Total Cost
-	\$18,316,000

Project Description
INSTALL EV CHARGERS AT VARIOUS LOCATIONS

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
All Phases	CFI (FHWA)	-	\$14,652,800	-	-	-	-	\$14,652,800
All Phases	Local Match	-	\$3,663,200	-	-	-	-	\$3,663,200
Total All Phases		-	\$18,316,000	-	-	-	-	\$18,316,000
Total Programmed		-	\$18,316,000	-	-	-	-	\$18,316,000

0170-SFTY - SAFETY PROGRAM, HSIP - RURAL & OTHER (SAFETY REPORT) (SIPH)

Lead Agency
CTDOT

Project Type
FHWA

Region
70

Town
STATEWIDE

Air Quality Status
-

Total Cost
\$218,750,000

Project Description
SAFETY PROGRAM, HSIP - RURAL & OTHER (SAFETY REPORT) (SIPH)

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
All Phases	HSIP	-	\$35,000,000	\$35,000,000	\$35,000,000	\$35,000,000	\$35,000,000	\$175,000,000
All Phases	State Match	-	\$8,750,000	\$8,750,000	\$8,750,000	\$8,750,000	\$8,750,000	\$43,750,000
Total All Phases		-	\$43,750,000	\$43,750,000	\$43,750,000	\$43,750,000	\$43,750,000	\$218,750,000
Total Future Costs		-	-	-	-	-	\$43,750,000	\$43,750,000
Total Programmed		-	\$43,750,000	\$43,750,000	\$43,750,000	\$43,750,000	\$43,750,000	\$218,750,000

0171-0471 - REPLACE TRAFFIC CONTROL SIGNALS AT VARIOUS LOCATIONS

Lead Agency
CTDOT

Project Type
FHWA

Region
5, 8, 10

Town
DISTRICT 1

Air Quality Status
-

Total Cost
\$0

Project Description
Replacement of traffic control signals to meet current standards at various locations in District 1.

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Total Programmed		-	-	-	-	-	-	-

0171-0496 - REPLACE, REHAB OR REMOVE RETAINING WALLS IN POD 1A

Lead Agency
CTDOT

Project Type
FHWA

Region
71

Town
DISTRICT 1

Air Quality Status
-

Total Cost
\$8,673,530

Project Description
Replace, rehabilitate, or eliminate deficient retaining wall structures and inspect walls to replace, rehabilitate or eliminate within the area (POD) in various locations in a region designated Pod 1A, located in District 1.

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	State Match	-	-	\$1,734,706	-	-	-	\$1,734,706
Construction	STPA	-	-	\$6,938,824	-	-	-	\$6,938,824
Total Construction		-	-	\$8,673,530	-	-	-	\$8,673,530
Total Programmed		-	-	\$8,673,530	-	-	-	\$8,673,530

0173-0535 - UHCP BEAM END REPAIRS ON VARIOUS INTERSTATE BRIDGES

Lead Agency
CTDOT

Project Type
FHWA

Region
6, 7, 8

Town
DISTRICT 3

Air Quality Status
-

Total Cost
\$3,333,333

Project Description

UHCP BEAM END REPAIRS ON VARIOUS INTERSTATE BRIDGES

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	NHPP	-	\$3,000,000	-	-	-	-	\$3,000,000
Construction	State Match	-	\$333,333	-	-	-	-	\$333,333
Total Construction		-	\$3,333,333	-	-	-	-	\$3,333,333
Total Programmed		-	\$3,333,333	-	-	-	-	\$3,333,333

0173-0539 - REPLACE, REHAB, OR ELIMINATE RETAINING WALLS IN PODS 3A & 3B

Lead Agency CTDOT	Project Type FHWA	Region 73	Town DISTRICT 3
Air Quality Status -	Total Cost \$11,300,000		

Project Description
REPLACE, REHAB, OR ELIMINATE RETAINING WALLS IN PODS 3A & 3B

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	State Match	-	-	\$2,260,000	-	-	-	\$2,260,000
Construction	STPA	-	-	\$9,040,000	-	-	-	\$9,040,000
Total Construction		-	-	\$11,300,000	-	-	-	\$11,300,000
Total Programmed		-	-	\$11,300,000	-	-	-	\$11,300,000

0300-0196CN - SCOUR REHABILITATION 4 NHL BRIDGES

Lead Agency
CTDOT

Project Type
FTA

Region
78

Town
VARIOUS

Air Quality Status
-

Total Cost
\$12,000,000

Project Description
SCOUR REHABILITATION 4 NHL BRIDGES

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	5337	-	-	\$9,600,000	-	-	-	\$9,600,000
Construction	State Match	-	-	\$2,400,000	-	-	-	\$2,400,000
Total Construction		-	-	\$12,000,000	-	-	-	\$12,000,000
Total Programmed		-	-	\$12,000,000	-	-	-	\$12,000,000

0300-2025TK - NEW HAVEN LINE TRACK PROGRAM - ANNUAL PROGRAM

Lead Agency
CTDOT

Project Type
FTA

Region
78

Town
VARIOUS

Air Quality Status
-

Total Cost
\$27,899,504

Project Description
NEW HAVEN LINE TRACK PROGRAM - ANNUAL PROGRAM

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	5307C	-	\$15,000,000	-	-	-	-	\$15,000,000
Construction	5337	-	\$7,319,603	-	-	-	-	\$7,319,603
Construction	State Match	-	\$5,579,901	-	-	-	-	\$5,579,901
Total Construction		-	\$27,899,504	-	-	-	-	\$27,899,504
Total Programmed		-	\$27,899,504	-	-	-	-	\$27,899,504

0300-2026CN - NHL - TIME PHASE 1 (TRACK, CATENARY UPGRADES - 6 BRIDGES, CP 259 INTERLOCKING)

Lead Agency
CTDOT

Project Type
FTA

Region
78

Town
VARIOUS

Air Quality Status
-

Total Cost
\$25,000,000

Project Description
NHL - TIME PHASE 1 (TRACK, CATENARY UPGRADES - 6 BRIDGES, CP 259 INTERLOCKING)

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	5337	-	-	\$20,000,000	-	-	-	\$20,000,000
Construction	State Match	-	-	\$5,000,000	-	-	-	\$5,000,000
Total Construction		-	-	\$25,000,000	-	-	-	\$25,000,000
Total Programmed		-	-	\$25,000,000	-	-	-	\$25,000,000

0300-2026TK - NEW HAVEN LINE TRACK PROGRAM

Lead Agency
CTDOT

Project Type
FTA

Region
78

Town
VARIOUS

Air Quality Status
-

Total Cost
\$20,224,246

Project Description
NEW HAVEN LINE TRACK PROGRAM

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
All Phases	5307C	-	-	\$9,000,000	-	-	-	\$9,000,000
All Phases	5337	-	-	\$7,179,397	-	-	-	\$7,179,397
All Phases	State Match	-	-	\$4,044,849	-	-	-	\$4,044,849
Total All Phases		-	-	\$20,224,246	-	-	-	\$20,224,246
Total Programmed		-	-	\$20,224,246	-	-	-	\$20,224,246

0300-2027TK - NEW HAVEN LINE TRACK PROGRAM

Lead Agency
CTDOT

Project Type
FTA

Region
78

Town
VARIOUS

Air Quality Status
-

Total Cost
\$31,599,246

Project Description

NEW HAVEN LINE TRACK PROGRAM

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	5307C	-	-	-	\$22,000,000	-	-	\$22,000,000
Construction	5337	-	-	-	\$3,279,397	-	-	\$3,279,397
Construction	State Match	-	-	-	\$6,319,849	-	-	\$6,319,849
Total Construction		-	-	-	\$31,599,246	-	-	\$31,599,246
Total Programmed		-	-	-	\$31,599,246	-	-	\$31,599,246

0300-2028TK - NEW HAVEN LINE TRACK PROGRAM

Lead Agency
CTDOT

Project Type
FTA

Region
78

Town
VARIOUS

Air Quality Status
-

Total Cost
\$36,599,246

Project Description

NEW HAVEN LINE TRACK PROGRAM

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	5307C	-	-	-	-	\$26,000,000	-	\$26,000,000
Construction	5337	-	-	-	-	\$3,279,397	-	\$3,279,397
Construction	State Match	-	-	-	-	\$7,319,849	-	\$7,319,849
Total Construction		-	-	-	-	\$36,599,246	-	\$36,599,246
Total Programmed		-	-	-	-	\$36,599,246	-	\$36,599,246

0300-NHLSGL - NHL - SIGNAL SYSTEM REPLACEMENT

Lead Agency
CTDOT

Project Type
FTA

Region
78

Town
VARIOUS

Air Quality Status
-

Total Cost
\$37,500,000

Project Description

NHL - SIGNAL SYSTEM REPLACEMENT

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
All Phases	5337	-	-	-	\$30,000,000	-	-	\$30,000,000
All Phases	State Match	-	-	-	\$7,500,000	-	-	\$7,500,000
Total All Phases		-	-	-	\$37,500,000	-	-	\$37,500,000
Total Programmed		-	-	-	\$37,500,000	-	-	\$37,500,000

0301-0522CN - NHL - NEW HAVEN UNION STATION PLATFORM REPLACEMENT

Lead Agency
CTDOT

Project Type
FTA

Region
8

Town
NEW HAVEN

Air Quality Status
-

Total Cost
\$105,000,000

Project Description
NHL - NEW HAVEN UNION STATION PLATFORM REPLACEMENT

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	5307C	-	-	-	\$54,000,000	-	-	\$54,000,000
Construction	5337	-	-	\$30,000,000	-	-	-	\$30,000,000
Construction	State Match	-	-	\$7,500,000	\$13,500,000	-	-	\$21,000,000
Total Construction		-	-	\$37,500,000	\$67,500,000	-	-	\$105,000,000
Total Programmed		-	-	\$37,500,000	\$67,500,000	-	-	\$105,000,000

0301-0530CN - NHL - INDIAN RIVER BRIDGE - MILFORD

Lead Agency
CTDOT

Project Type
FTA

Region
8

Town
MILFORD

Air Quality Status
-

Total Cost
\$11,250,000

Project Description
NHL - INDIAN RIVER BRIDGE - MILFORD

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	5337	-	-	-	\$9,000,000	-	-	\$9,000,000
Construction	State Match	-	-	-	\$2,250,000	-	-	\$2,250,000
Total Construction		-	-	-	\$11,250,000	-	-	\$11,250,000
Total Programmed		-	-	-	\$11,250,000	-	-	\$11,250,000

0301-2025CD - NHY - MASTER COMPLEX - CAR AND DIESEL SHOP

Lead Agency
CTDOT

Project Type
FTA

Region
8

Town
NEW HAVEN

Air Quality Status
-

Total Cost
\$23,562,500

Project Description
NHY - MASTER COMPLEX - CAR AND DIESEL SHOP

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	5337	-	\$18,850,000	-	-	-	-	\$18,850,000
Construction	State Match	-	\$4,712,500	-	-	-	-	\$4,712,500
Total Construction		-	\$23,562,500	-	-	-	-	\$23,562,500
Total Programmed		-	\$23,562,500	-	-	-	-	\$23,562,500

0301-2026CD - NHY - MASTER COMPLEX - CAR AND DIESEL SHOP

Lead Agency
CTDOT

Project Type
FTA

Region
8

Town
NEW HAVEN

Air Quality Status
-

Total Cost
\$25,000,000

Project Description
NHY - MASTER COMPLEX - CAR AND DIESEL SHOP

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	5337	-	-	\$20,000,000	-	-	-	\$20,000,000
Construction	State Match	-	-	\$5,000,000	-	-	-	\$5,000,000
Total Construction		-	-	\$25,000,000	-	-	-	\$25,000,000
Total Programmed		-	-	\$25,000,000	-	-	-	\$25,000,000

0301-2026WM - NHY-MASTER COMPLEX - WHEEL MILL UPGRADE

Lead Agency
CTDOT

Project Type
FTA

Region
8

Town
NEW HAVEN

Air Quality Status
-

Total Cost
\$40,000,000

Project Description
NHY-MASTER COMPLEX - WHEEL MILL UPGRADE

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	5337	-	-	\$32,000,000	-	-	-	\$32,000,000
Construction	State Match	-	-	\$8,000,000	-	-	-	\$8,000,000
Total Construction		-	-	\$40,000,000	-	-	-	\$40,000,000
Total Programmed		-	-	\$40,000,000	-	-	-	\$40,000,000

0301-2027WM - NHY-MASTER COMPLEX - WHEEL MILL UPGRADE

Lead Agency
CTDOT

Project Type
FTA

Region
8

Town
NEW HAVEN

Air Quality Status
-

Total Cost
\$24,062,500

Project Description
NHY-MASTER COMPLEX - WHEEL MILL UPGRADE

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	5307C	-	-	-	\$19,250,000	-	-	\$19,250,000
Construction	State Match	-	-	-	\$4,812,500	-	-	\$4,812,500
Total Construction		-	-	-	\$24,062,500	-	-	\$24,062,500
Total Programmed		-	-	-	\$24,062,500	-	-	\$24,062,500

0301-2028CN - NHY-MASTER COMPLEX

Lead Agency
CTDOT

Project Type
FTA

Region
8

Town
NEW HAVEN

Air Quality Status
-

Total Cost
\$88,250,000

Project Description

NHY-MASTER COMPLEX

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	5307C	-	-	-	-	\$28,600,000	-	\$28,600,000
Construction	5337	-	-	-	-	\$42,000,000	-	\$42,000,000
Construction	State Match	-	-	-	-	\$17,650,000	-	\$17,650,000
Total Construction		-	-	-	-	\$88,250,000	-	\$88,250,000
Total Programmed		-	-	-	-	\$88,250,000	-	\$88,250,000

0400-2025BE - CT TRANSIT BUS REPLACEMENTS/BATTERY ELECTRIC BUS PROGRAM

Lead Agency

CTDOT

Project Type

FTA

Region

79

Town

VARIOUS

Air Quality Status

-

Total Cost

\$12,500,000

Project Description

CT TRANSIT BUS REPLACEMENTS/BATTERY ELECTRIC BUS PROGRAM

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Capital Acquisition Activities	5307C	-	\$10,000,000	-	-	-	-	\$10,000,000
Capital Acquisition Activities	State Match	-	\$2,500,000	-	-	-	-	\$2,500,000
Total Capital Acquisition Activities		-	\$12,500,000	-	-	-	-	\$12,500,000
Total Programmed		-	\$12,500,000	-	-	-	-	\$12,500,000

0400-2025EQ - CTTRANSIT - MISC ADMIN CAPITAL/ FAC IMPROVEMENTS FY 25

Lead Agency
CTDOT

Project Type
FTA

Region
79

Town
VARIOUS

Air Quality Status
-

Total Cost
\$1,000,000

Project Description
CTTRANSIT - MISC ADMIN CAPITAL/ FAC IMPROVEMENTS FY 25

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Other Activities	5307C	-	\$800,000	-	-	-	-	\$800,000
Other Activities	State Match	-	\$200,000	-	-	-	-	\$200,000
Total Other Activities		-	\$1,000,000	-	-	-	-	\$1,000,000
Total Programmed		-	\$1,000,000	-	-	-	-	\$1,000,000

0400-2025FI - CTTRANSIT FACILITY IMPROVEMENTS FY 25

Lead Agency
CTDOT

Project Type
FTA

Region
1, 5, 8, 10, 11

Town
VARIOUS

Air Quality Status
-

Total Cost
\$7,450,000

Project Description
CTTRANSIT FACILITY IMPROVEMENTS FY 25

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
All Phases	5339	-	\$5,960,000	-	-	-	-	\$5,960,000
All Phases	State Match	-	\$1,490,000	-	-	-	-	\$1,490,000
Total All Phases		-	\$7,450,000	-	-	-	-	\$7,450,000
Total Programmed		-	\$7,450,000	-	-	-	-	\$7,450,000

0400-2025RS - CTTTRANSIT SYSTEMWIDE BUS REPLACEMENTS FY 25

Lead Agency
CTDOT

Project Type
FTA

Region
1, 5, 8, 10, 11

Town
VARIOUS

Air Quality Status
-

Total Cost
\$3,050,000

Project Description
CTTRANSIT SYSTEMWIDE BUS REPLACEMENTS FY 25

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Capital Acquisition Activities	5339	-	\$2,440,000	-	-	-	-	\$2,440,000
Capital Acquisition Activities	State Match	-	\$610,000	-	-	-	-	\$610,000
Total Capital Acquisition Activities		-	\$3,050,000	-	-	-	-	\$3,050,000
Total Programmed		-	\$3,050,000	-	-	-	-	\$3,050,000

0400-2026BE - CT TRANSIT BUS REPLACEMENTS/BATTERY ELECTRIC BUS PROGRAM

Lead Agency
CTDOT

Project Type
FTA

Region
79

Town
VARIOUS

Air Quality Status
-

Total Cost
\$10,500,000

Project Description
CT TRANSIT BUS REPLACEMENTS/BATTERY ELECTRIC BUS PROGRAM

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Capital Acquisition Activities	5307C	-	-	\$8,400,000	-	-	-	\$8,400,000
Capital Acquisition Activities	State Match	-	-	\$2,100,000	-	-	-	\$2,100,000
Total Capital Acquisition Activities		-	-	\$10,500,000	-	-	-	\$10,500,000
Total Programmed		-	-	\$10,500,000	-	-	-	\$10,500,000

0400-2026CN - CT TRANSIT FACILITY IMPROVEMENTS
(HARTFORD/STAMFORD/NH)

Lead Agency
CTDOT

Project Type
FTA

Region
79

Town
VARIOUS

Air Quality Status
-

Total Cost
\$6,250,000

Project Description
CT TRANSIT FACILITY IMPROVEMENTS (HARTFORD/STAMFORD/NH)

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
All Phases	5307C	-	-	\$5,000,000	-	-	-	\$5,000,000
All Phases	State Match	-	-	\$1,250,000	-	-	-	\$1,250,000
Total All Phases		-	-	\$6,250,000	-	-	-	\$6,250,000
Total Programmed		-	-	\$6,250,000	-	-	-	\$6,250,000

0400-2026EQ - CTTRANSIT - MISC ADMIN CAPITAL/ FAC IMPROVEMENTS FY 26

Lead Agency
CTDOT

Project Type
FTA

Region
79

Town
VARIOUS

Air Quality Status
-

Total Cost
\$1,000,000

Project Description
CTTRANSIT - MISC ADMIN CAPITAL/ FAC IMPROVEMENTS FY 26

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
All Phases	5307C	-	-	\$800,000	-	-	-	\$800,000
All Phases	State Match	-	-	\$200,000	-	-	-	\$200,000
Total All Phases		-	-	\$1,000,000	-	-	-	\$1,000,000
Total Programmed		-	-	\$1,000,000	-	-	-	\$1,000,000

0400-2026FI - CTTRANSIT FACILITY IMPROVEMENTS FY 26

Lead Agency
CTDOT

Project Type
FTA

Region
1, 5, 8, 10, 11

Town
VARIOUS

Air Quality Status
-

Total Cost
\$7,450,000

Project Description
CTTRANSIT FACILITY IMPROVEMENTS FY 26

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
All Phases	5339	-	-	\$5,960,000	-	-	-	\$5,960,000
All Phases	State Match	-	-	\$1,490,000	-	-	-	\$1,490,000
Total All Phases		-	-	\$7,450,000	-	-	-	\$7,450,000
Total Programmed		-	-	\$7,450,000	-	-	-	\$7,450,000

0400-2026RS - CTTRANSIT SYSTEMWIDE BUS REPLACEMENTS FY 26

Lead Agency
CTDOT

Project Type
FTA

Region
1, 5, 8, 10, 11

Town
VARIOUS

Air Quality Status
-

Total Cost
\$3,225,000

Project Description
CTTRANSIT SYSTEMWIDE BUS REPLACEMENTS FY 26

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Capital Acquisition Activities	5339	-	-	\$2,580,000	-	-	-	\$2,580,000
Capital Acquisition Activities	State Match	-	-	\$645,000	-	-	-	\$645,000
Total Capital Acquisition Activities		-	-	\$3,225,000	-	-	-	\$3,225,000
Total Programmed		-	-	\$3,225,000	-	-	-	\$3,225,000

0400-2027BE - CT TRANSIT BUS REPLACEMENTS/BATTERY ELECTRIC BUS PROGRAM

Lead Agency
CTDOT

Project Type
FTA

Region
79

Town
VARIOUS

Air Quality Status
-

Total Cost
\$10,500,000

Project Description
CT TRANSIT BUS REPLACEMENTS/BATTERY ELECTRIC BUS PROGRAM

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Capital Acquisition Activities	5307C	-	-	-	\$8,400,000	-	-	\$8,400,000
Capital Acquisition Activities	State Match	-	-	-	\$2,100,000	-	-	\$2,100,000
Total Capital Acquisition Activities		-	-	-	\$10,500,000	-	-	\$10,500,000
Total Programmed		-	-	-	\$10,500,000	-	-	\$10,500,000

0400-2027CN - CT TRANSIT FACILITY IMPROVEMENTS
(HARTFORD/STAMFORD/NH)

Lead Agency
CTDOT

Project Type
FTA

Region
79

Town
VARIOUS

Air Quality Status
-

Total Cost
\$6,250,000

Project Description
CT TRANSIT FACILITY IMPROVEMENTS (HARTFORD/STAMFORD/NH)

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
All Phases	5307C	-	-	-	\$5,000,000	-	-	\$5,000,000
All Phases	State Match	-	-	-	\$1,250,000	-	-	\$1,250,000
Total All Phases		-	-	-	\$6,250,000	-	-	\$6,250,000
Total Programmed		-	-	-	\$6,250,000	-	-	\$6,250,000

0400-2027EQ - CTTRANSIT - MISC ADMIN CAPITAL/ FAC IMPROVEMENTS FY 27

Lead Agency
CTDOT

Project Type
FTA

Region
79

Town
VARIOUS

Air Quality Status
-

Total Cost
\$1,000,000

Project Description
CTTRANSIT - MISC ADMIN CAPITAL/ FAC IMPROVEMENTS FY 27

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
All Phases	5307C	-	-	-	\$800,000	-	-	\$800,000
All Phases	State Match	-	-	-	\$200,000	-	-	\$200,000
Total All Phases		-	-	-	\$1,000,000	-	-	\$1,000,000
Total Programmed		-	-	-	\$1,000,000	-	-	\$1,000,000

0400-2027FI - CTTRANSIT FACILITY IMPROVEMENTS FY 27

Lead Agency
CTDOT

Project Type
FTA

Region
1, 5, 8, 10, 11

Town
VARIOUS

Air Quality Status
-

Total Cost
\$7,450,000

Project Description
CTTRANSIT FACILITY IMPROVEMENTS FY 27

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
All Phases	5339	-	-	-	\$5,960,000	-	-	\$5,960,000
All Phases	State Match	-	-	-	\$1,490,000	-	-	\$1,490,000
Total All Phases		-	-	-	\$7,450,000	-	-	\$7,450,000
Total Programmed		-	-	-	\$7,450,000	-	-	\$7,450,000

0400-2027RS - CTTTRANSIT SYSTEMWIDE BUS REPLACEMENTS FY 27

Lead Agency
CTDOT

Project Type
FTA

Region
1, 5, 8, 10, 11

Town
VARIOUS

Air Quality Status
-

Total Cost
\$3,225,000

Project Description
CTTRANSIT SYSTEMWIDE BUS REPLACEMENTS FY 27

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Capital Acquisition Activities	5339	-	-	-	\$2,580,000	-	-	\$2,580,000
Capital Acquisition Activities	State Match	-	-	-	\$645,000	-	-	\$645,000
Total Capital Acquisition Activities		-	-	-	\$3,225,000	-	-	\$3,225,000
Total Programmed		-	-	-	\$3,225,000	-	-	\$3,225,000

0400-2028BE - CT TRANSIT BUS REPLACEMENTS/BATTERY ELECTRIC BUS PROGRAM

Lead Agency
CTDOT

Project Type
FTA

Region
79

Town
VARIOUS

Air Quality Status
-

Total Cost
\$12,000,000

Project Description
CT TRANSIT BUS REPLACEMENTS/BATTERY ELECTRIC BUS PROGRAM

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Capital Acquisition Activities	5307C	-	-	-	-	\$9,600,000	-	\$9,600,000
Capital Acquisition Activities	State Match	-	-	-	-	\$2,400,000	-	\$2,400,000
Total Capital Acquisition Activities		-	-	-	-	\$12,000,000	-	\$12,000,000
Total Programmed		-	-	-	-	\$12,000,000	-	\$12,000,000

0400-2028CN - CT TRANSIT FACILITY IMPROVEMENTS
(HARTFORD/STAMFORD/NH)

Lead Agency
CTDOT

Project Type
FTA

Region
79

Town
VARIOUS

Air Quality Status
-

Total Cost
\$7,000,000

Project Description
CT TRANSIT FACILITY IMPROVEMENTS (HARTFORD/STAMFORD/NH)

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
All Phases	5307C	-	-	-	-	\$5,600,000	-	\$5,600,000
All Phases	State Match	-	-	-	-	\$1,400,000	-	\$1,400,000
Total All Phases		-	-	-	-	\$7,000,000	-	\$7,000,000
Total Programmed		-	-	-	-	\$7,000,000	-	\$7,000,000

0400-2028EQ - CTTRANSIT - MISC ADMIN CAPITAL/ FAC IMPROVEMENTS FY 28

Lead Agency
CTDOT

Project Type
FTA

Region
79

Town
VARIOUS

Air Quality Status
-

Total Cost
\$1,200,000

Project Description
CTTRANSIT - MISC ADMIN CAPITAL/ FAC IMPROVEMENTS FY 28

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
All Phases	5307C	-	-	-	-	\$960,000	-	\$960,000
All Phases	State Match	-	-	-	-	\$240,000	-	\$240,000
Total All Phases		-	-	-	-	\$1,200,000	-	\$1,200,000
Total Programmed		-	-	-	-	\$1,200,000	-	\$1,200,000

0400-2028FI - CTTRANSIT FACILITY IMPROVEMENTS FY 28

Lead Agency	Project Type	Region	Town
CTDOT	FTA	1, 5, 8, 10, 11	VARIOUS

Air Quality Status	Total Cost
-	\$7,450,000

Project Description
CTTRANSIT FACILITY IMPROVEMENTS FY 28

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
All Phases	5339	-	-	-	-	\$5,960,000	-	\$5,960,000
All Phases	State Match	-	-	-	-	\$1,490,000	-	\$1,490,000
Total All Phases		-	-	-	-	\$7,450,000	-	\$7,450,000
Total Programmed		-	-	-	-	\$7,450,000	-	\$7,450,000

0400-2028RS - CTTRANSIT SYSTEMWIDE BUS REPLACEMENTS FY 28

Lead Agency
CTDOT

Project Type
FTA

Region
1, 5, 8, 10, 11

Town
VARIOUS

Air Quality Status
-

Total Cost
\$3,225,000

Project Description
CTTRANSIT SYSTEMWIDE BUS REPLACEMENTS FY 28

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Capital Acquisition Activities	5339	-	-	-	-	\$2,580,000	-	\$2,580,000
Capital Acquisition Activities	State Match	-	-	-	-	\$645,000	-	\$645,000
Total Capital Acquisition Activities		-	-	-	-	\$3,225,000	-	\$3,225,000
Total Programmed		-	-	-	-	\$3,225,000	-	\$3,225,000

0402-0034CN - MOVE NEW HAVEN ON-STREET BRT SYSTEM - CONSTRUCTION

Lead Agency
CTDOT

Project Type
FTA

Region
8

Town
NEW HAVEN

Air Quality Status
-

Total Cost
\$65,000,000

Project Description
MOVE NEW HAVEN ON-STREET BRT SYSTEM - CONSTRUCTION

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
All Phases	5307C	-	-	\$16,000,000	-	-	-	\$16,000,000
All Phases	RAISE (FTA)	-	\$25,000,000	-	-	-	-	\$25,000,000
All Phases	State Match	-	\$20,000,000	\$4,000,000	-	-	-	\$24,000,000
Total All Phases		-	\$45,000,000	\$20,000,000	-	-	-	\$65,000,000
Total Programmed		-	\$45,000,000	\$20,000,000	-	-	-	\$65,000,000

0424-2025CN - MILFORD TD - FACILITY IMPROVEMENTS FY 25

Lead Agency
CTDOT

Project Type
FTA

Region
8

Town
MILFORD

Air Quality Status
-

Total Cost
\$100,000

Project Description
MILFORD TD - FACILITY IMPROVEMENTS FY 25

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
All Phases	5307C	-	\$80,000	-	-	-	-	\$80,000
All Phases	State Match	-	\$20,000	-	-	-	-	\$20,000
Total All Phases		-	\$100,000	-	-	-	-	\$100,000
Total Programmed		-	\$100,000	-	-	-	-	\$100,000

0424-2025EQ - MILFORD TD - ADMIN CAPITAL/MISC SUPPORT FY 25

Lead Agency
CTDOT

Project Type
FTA

Region
8

Town
MILFORD

Air Quality Status
-

Total Cost
\$400,000

Project Description
MILFORD TD - ADMIN CAPITAL/MISC SUPPORT FY 25

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Other Activities	5307C	-	\$320,000	-	-	-	-	\$320,000
Other Activities	State Match	-	\$80,000	-	-	-	-	\$80,000
Total Other Activities		-	\$400,000	-	-	-	-	\$400,000
Total Programmed		-	\$400,000	-	-	-	-	\$400,000

0424-2025PA - MILFORD TD - PARATRANSIT VEHICLES FY 25

Lead Agency
CTDOT

Project Type
FTA

Region
8

Town
MILFORD

Air Quality Status
-

Total Cost
\$500,000

Project Description
MILFORD TD - PARATRANSIT VEHICLES FY 25

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Capital Acquisition Activities	5307C	-	\$400,000	-	-	-	-	\$400,000
Capital Acquisition Activities	State Match	-	\$100,000	-	-	-	-	\$100,000
Total Capital Acquisition Activities		-	\$500,000	-	-	-	-	\$500,000
Total Programmed		-	\$500,000	-	-	-	-	\$500,000

0424-2026CN - MILFORD TD - FACILITY IMPROVEMENTS FY 26

Lead Agency
CTDOT

Project Type
FTA

Region
8

Town
MILFORD

Air Quality Status
-

Total Cost
\$100,000

Project Description
MILFORD TD - FACILITY IMPROVEMENTS FY 26

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
All Phases	5307C	-	-	\$80,000	-	-	-	\$80,000
All Phases	State Match	-	-	\$20,000	-	-	-	\$20,000
Total All Phases		-	-	\$100,000	-	-	-	\$100,000
Total Programmed		-	-	\$100,000	-	-	-	\$100,000

0424-2026EQ - MILFORD TD - ADMIN CAPITAL/MISC SUPPORT FY 26

Lead Agency
CTDOT

Project Type
FTA

Region
8

Town
MILFORD

Air Quality Status
-

Total Cost
\$400,000

Project Description
MILFORD TD - ADMIN CAPITAL/MISC SUPPORT FY 26

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Other Activities	5307C	-	-	\$320,000	-	-	-	\$320,000
Other Activities	State Match	-	-	\$80,000	-	-	-	\$80,000
Total Other Activities		-	-	\$400,000	-	-	-	\$400,000
Total Programmed		-	-	\$400,000	-	-	-	\$400,000

0424-2026PA - MILFORD TD - PARATRANSIT VEHICLES FY 26

Lead Agency
CTDOT

Project Type
FTA

Region
8

Town
MILFORD

Air Quality Status
-

Total Cost
\$500,000

Project Description
MILFORD TD - PARATRANSIT VEHICLES FY 26

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Capital Acquisition Activities	5307C	-	-	\$400,000	-	-	-	\$400,000
Capital Acquisition Activities	State Match	-	-	\$100,000	-	-	-	\$100,000
Total Capital Acquisition Activities		-	-	\$500,000	-	-	-	\$500,000
Total Programmed		-	-	\$500,000	-	-	-	\$500,000

0424-2027CN - MILFORD TD - FACILITY IMPROVEMENTS FY 27

Lead Agency
CTDOT

Project Type
FTA

Region
8

Town
MILFORD

Air Quality Status
-

Total Cost
\$100,000

Project Description
MILFORD TD - FACILITY IMPROVEMENTS FY 27

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
All Phases	5307C	-	-	-	\$80,000	-	-	\$80,000
All Phases	State Match	-	-	-	\$20,000	-	-	\$20,000
Total All Phases		-	-	-	\$100,000	-	-	\$100,000
Total Programmed		-	-	-	\$100,000	-	-	\$100,000

0424-2027EQ - MILFORD TD - ADMIN CAPITAL/MISC SUPPORT FY 27

Lead Agency
CTDOT

Project Type
FTA

Region
8

Town
MILFORD

Air Quality Status
-

Total Cost
\$400,000

Project Description
MILFORD TD - ADMIN CAPITAL/MISC SUPPORT FY 27

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Other Activities	5307C	-	-	-	\$320,000	-	-	\$320,000
Other Activities	State Match	-	-	-	\$80,000	-	-	\$80,000
Total Other Activities		-	-	-	\$400,000	-	-	\$400,000
Total Programmed		-	-	-	\$400,000	-	-	\$400,000

0424-2027PA - MILFORD TD - PARATRANSIT VEHICLES FY 27

Lead Agency
CTDOT

Project Type
FTA

Region
8

Town
MILFORD

Air Quality Status
-

Total Cost
\$500,000

Project Description
MILFORD TD - PARATRANSIT VEHICLES FY 27

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Capital Acquisition Activities	5307C	-	-	-	\$400,000	-	-	\$400,000
Capital Acquisition Activities	State Match	-	-	-	\$100,000	-	-	\$100,000
Total Capital Acquisition Activities		-	-	-	\$500,000	-	-	\$500,000
Total Programmed		-	-	-	\$500,000	-	-	\$500,000

0424-2028CN - MILFORD TD - FACILITY IMPROVEMENTS FY 28

Lead Agency
CTDOT

Project Type
FTA

Region
8

Town
MILFORD

Air Quality Status
-

Total Cost
\$150,000

Project Description
MILFORD TD - FACILITY IMPROVEMENTS FY 28

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
All Phases	5307C	-	-	-	-	\$120,000	-	\$120,000
All Phases	State Match	-	-	-	-	\$30,000	-	\$30,000
Total All Phases		-	-	-	-	\$150,000	-	\$150,000
Total Programmed		-	-	-	-	\$150,000	-	\$150,000

0424-2028EQ - MILFORD TD - ADMIN CAPITAL/MISC SUPPORT FY 28

Lead Agency
CTDOT

Project Type
FTA

Region
8

Town
MILFORD

Air Quality Status
-

Total Cost
\$500,000

Project Description
MILFORD TD - ADMIN CAPITAL/MISC SUPPORT FY 28

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Other Activities	5307C	-	-	-	-	\$400,000	-	\$400,000
Other Activities	State Match	-	-	-	-	\$100,000	-	\$100,000
Total Other Activities		-	-	-	-	\$500,000	-	\$500,000
Total Programmed		-	-	-	-	\$500,000	-	\$500,000

0424-2028PA - MILFORD TD - PARATRANSIT VEHICLES FY 28

Lead Agency
CTDOT

Project Type
FTA

Region
8

Town
MILFORD

Air Quality Status
-

Total Cost
\$600,000

Project Description
MILFORD TD - PARATRANSIT VEHICLES FY 28

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Capital Acquisition Activities	5307C	-	-	-	-	\$480,000	-	\$480,000
Capital Acquisition Activities	State Match	-	-	-	-	\$120,000	-	\$120,000
Total Capital Acquisition Activities		-	-	-	-	\$600,000	-	\$600,000
Total Programmed		-	-	-	-	\$600,000	-	\$600,000

0427-2025EQ - GNHTD - ADMIN CAPITAL/MISC SUPPORT FY 25

Lead Agency CTDOT	Project Type FTA	Region 8	Town HAMDEN, NEW HAVEN
Air Quality Status -	Total Cost \$500,000		

Project Description
GNHTD - ADMIN CAPITAL/MISC SUPPORT FY 25

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Other Activities	5307C	-	\$400,000	-	-	-	-	\$400,000
Other Activities	State Match	-	\$100,000	-	-	-	-	\$100,000
Total Other Activities		-	\$500,000	-	-	-	-	\$500,000
Total Programmed		-	\$500,000	-	-	-	-	\$500,000

0427-2025PA - GNHTD - REPLACE PARATRANSIT VEHICLES FY 25

Lead Agency CTDOT	Project Type FTA	Region 8	Town HAMDEN, NEW HAVEN
Air Quality Status -	Total Cost \$2,250,000		

Project Description
GNHTD - REPLACE PARATRANSIT VEHICLES FY 25

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Capital Acquisition Activities	5307C	-	\$1,800,000	-	-	-	-	\$1,800,000
Capital Acquisition Activities	State Match	-	\$450,000	-	-	-	-	\$450,000
Total Capital Acquisition Activities		-	\$2,250,000	-	-	-	-	\$2,250,000
Total Programmed		-	\$2,250,000	-	-	-	-	\$2,250,000

0427-2026EQ - GNHTD - ADMIN CAPITAL/MISC SUPPORT FY 26

Lead Agency
CTDOT

Project Type
FTA

Region
8

Town
HAMDEN, NEW
HAVEN

Air Quality Status
-

Total Cost
\$500,000

Project Description
GNHTD - ADMIN CAPITAL/MISC SUPPORT FY 26

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Other Activities	5307C	-	-	\$400,000	-	-	-	\$400,000
Other Activities	State Match	-	-	\$100,000	-	-	-	\$100,000
Total Other Activities		-	-	\$500,000	-	-	-	\$500,000
Total Programmed		-	-	\$500,000	-	-	-	\$500,000

0427-2026PA - GNHTD - REPLACE PARATRANSIT VEHICLES FY 26

Lead Agency CTDOT	Project Type FTA	Region 8	Town HAMDEN, NEW HAVEN
Air Quality Status -	Total Cost \$2,300,000		

Project Description
GNHTD - REPLACE PARATRANSIT VEHICLES FY 26

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Capital Acquisition Activities	5307C	-	-	\$1,840,000	-	-	-	\$1,840,000
Capital Acquisition Activities	State Match	-	-	\$460,000	-	-	-	\$460,000
Total Capital Acquisition Activities		-	-	\$2,300,000	-	-	-	\$2,300,000
Total Programmed		-	-	\$2,300,000	-	-	-	\$2,300,000

0427-2027EQ - GNHTD - ADMIN CAPITAL/MISC SUPPORT FY 27

Lead Agency
CTDOT

Project Type
FTA

Region
8

Town
HAMDEN, NEW
HAVEN

Air Quality Status
-

Total Cost
\$500,000

Project Description
GNHTD - ADMIN CAPITAL/MISC SUPPORT FY 27

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Other Activities	5307C	-	-	-	\$400,000	-	-	\$400,000
Other Activities	State Match	-	-	-	\$100,000	-	-	\$100,000
Total Other Activities		-	-	-	\$500,000	-	-	\$500,000
Total Programmed		-	-	-	\$500,000	-	-	\$500,000

0427-2027PA - GNHTD - REPLACE PARATRANSIT VEHICLES FY 27

Lead Agency CTDOT	Project Type FTA	Region 8	Town HAMDEN, NEW HAVEN
Air Quality Status -	Total Cost \$2,350,000		

Project Description
GNHTD - REPLACE PARATRANSIT VEHICLES FY 27

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Capital Acquisition Activities	5307C	-	-	-	\$1,880,000	-	-	\$1,880,000
Capital Acquisition Activities	State Match	-	-	-	\$470,000	-	-	\$470,000
Total Capital Acquisition Activities		-	-	-	\$2,350,000	-	-	\$2,350,000
Total Programmed		-	-	-	\$2,350,000	-	-	\$2,350,000

0427-2028EQ - GNHTD - ADMIN CAPITAL/MISC SUPPORT FY 28

Lead Agency CTDOT	Project Type FTA	Region 8	Town HAMDEN, NEW HAVEN
Air Quality Status -	Total Cost \$550,000		

Project Description
GNHTD - ADMIN CAPITAL/MISC SUPPORT FY 28

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Other Activities	5307C	-	-	-	-	\$440,000	-	\$440,000
Other Activities	State Match	-	-	-	-	\$110,000	-	\$110,000
Total Other Activities		-	-	-	-	\$550,000	-	\$550,000
Total Programmed		-	-	-	-	\$550,000	-	\$550,000

0427-2028PA - GNHTD - REPLACE PARATRANSIT VEHICLES FY 28

Lead Agency CTDOT	Project Type FTA	Region 8	Town HAMDEN, NEW HAVEN
Air Quality Status -	Total Cost \$1,800,000		

Project Description
GNHTD - REPLACE PARATRANSIT VEHICLES FY 28

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Capital Acquisition Activities	5307C	-	-	-	-	\$1,440,000	-	\$1,440,000
Capital Acquisition Activities	State Match	-	-	-	-	\$360,000	-	\$360,000
Total Capital Acquisition Activities		-	-	-	-	\$1,800,000	-	\$1,800,000
Total Programmed		-	-	-	-	\$1,800,000	-	\$1,800,000

0427-NEWFAC - GNHTD/CTDOT - NEW FACILITY

Lead Agency CTDOT	Project Type FTA	Region 8	Town HAMDEN, NEW HAVEN
Air Quality Status -	Total Cost \$44,000,000		

Project Description
GNHTD/CTDOT - NEW FACILITY

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
All Phases	5307C	-	-	\$35,200,000	-	-	-	\$35,200,000
All Phases	State Match	-	-	\$8,800,000	-	-	-	\$8,800,000
Total All Phases		-	-	\$44,000,000	-	-	-	\$44,000,000
Total Programmed		-	-	\$44,000,000	-	-	-	\$44,000,000

0499-2025NH - SEC 5310 PRGRM-ENHANCED MOBLTY OF SENIORS/INDIVIDUALS w/DISABILITIES-NEW HAVEN

Lead Agency
CTDOT

Project Type
FTA

Region
8

Town
NEW HAVEN
URBANIZED AREA

Air Quality Status
-

Total Cost
\$916,416

Project Description
SEC 5310 PRGRM-ENHANCED MOBLTY OF SENIORS/INDIVIDUALS w/DISABILITIES-NEW HAVEN

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Other Activities	5310E	-	\$733,133	-	-	-	-	\$733,133
Other Activities	Local Match	-	\$183,283	-	-	-	-	\$183,283
Total Other Activities		-	\$916,416	-	-	-	-	\$916,416
Total Programmed		-	\$916,416	-	-	-	-	\$916,416

0499-2026NH - SEC 5310 PRGRM-ENHANCED MOBLTY OF SENIORS/INDIVIDUALS w/DISABILITIES-NEW HAVEN

Lead Agency
CTDOT

Project Type
FTA

Region
8

Town
NEW HAVEN
URBANIZED AREA

Air Quality Status
-

Total Cost
\$930,624

Project Description
SEC 5310 PRGRM-ENHANCED MOBLTY OF SENIORS/INDIVIDUALS w/DISABILITIES-NEW HAVEN

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Other Activities	5310E	-	-	\$744,499	-	-	-	\$744,499
Other Activities	Local Match	-	-	\$186,125	-	-	-	\$186,125
Total Other Activities		-	-	\$930,624	-	-	-	\$930,624
Total Programmed		-	-	\$930,624	-	-	-	\$930,624

0499-2027NH - SEC 5310 PRGRM-ENHANCED MOBLTY OF SENIORS/INDIVIDUALS w/DISABILITIES-NEW HAVEN

Lead Agency
CTDOT

Project Type
FTA

Region
8

Town
NEW HAVEN
URBANIZED AREA

Air Quality Status
-

Total Cost
\$930,624

Project Description
SEC 5310 PRGRM-ENHANCED MOBLTY OF SENIORS/INDIVIDUALS w/DISABILITIES-NEW HAVEN

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Other Activities	5310E	-	-	-	\$744,499	-	-	\$744,499
Other Activities	Local Match	-	-	-	\$186,125	-	-	\$186,125
Total Other Activities		-	-	-	\$930,624	-	-	\$930,624
Total Programmed		-	-	-	\$930,624	-	-	\$930,624

0499-2028NH - SEC 5310 PRGRM-ENHANCED MOBLTY OF SENIORS/INDIVIDUALS w/DISABILITIES-NEW HAVEN

Lead Agency
CTDOT

Project Type
FTA

Region
8

Town
NEW HAVEN
URBANIZED AREA

Air Quality Status
-

Total Cost
\$930,624

Project Description
SEC 5310 PRGRM-ENHANCED MOBLTY OF SENIORS/INDIVIDUALS w/DISABILITIES-NEW HAVEN

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Other Activities	5310E	-	-	-	-	\$744,499	-	\$744,499
Other Activities	Local Match	-	-	-	-	\$186,125	-	\$186,125
Total Other Activities		-	-	-	-	\$930,624	-	\$930,624
Total Programmed		-	-	-	-	\$930,624	-	\$930,624

170C-ENHS - CE BRIDGE INSPECTION - NHS ROADS, NBI BRIDGES ONLY

Lead Agency
CTDOT

Project Type
FHWA

Region
70

Town
STATEWIDE

Air Quality Status
-

Total Cost
\$75,000,000

Project Description
CE BRIDGE INSPECTION - NHS ROADS, NBI BRIDGES ONLY

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Other Activities	NHPP	-	-	\$12,000,000	\$12,000,000	\$12,000,000	\$24,000,000	\$60,000,000
Other Activities	State Match	-	-	\$3,000,000	\$3,000,000	\$3,000,000	\$6,000,000	\$15,000,000
Total Other Activities		-	-	\$15,000,000	\$15,000,000	\$15,000,000	\$30,000,000	\$75,000,000
Total Future Costs		-	-	-	-	-	\$30,000,000	\$30,000,000
Total Programmed		-	-	\$15,000,000	\$15,000,000	\$15,000,000	\$30,000,000	\$75,000,000

170S-FNHS - SF BRIDGE INSPECTION - NHS ROADS

Lead Agency
CTDOT

Project Type
FHWA

Region
70

Town
STATEWIDE

Air Quality Status
-

Total Cost
\$10,000,000

Project Description
SF BRIDGE INSPECTION - NHS ROADS

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Other Activities	NHPP	-	-	\$1,600,000	\$1,600,000	\$1,600,000	\$3,200,000	\$8,000,000
Other Activities	State Match	-	-	\$400,000	\$400,000	\$400,000	\$800,000	\$2,000,000
Total Other Activities		-	-	\$2,000,000	\$2,000,000	\$2,000,000	\$4,000,000	\$10,000,000
Total Future Costs		-	-	-	-	-	\$4,000,000	\$4,000,000
Total Programmed		-	-	\$2,000,000	\$2,000,000	\$2,000,000	\$4,000,000	\$10,000,000

170S-SNHS - CE SIGN SUPPORT INSPECTION - NHS ROADS

Lead Agency
CTDOT

Project Type
FHWA

Region
70

Town
STATEWIDE

Air Quality Status
-

Total Cost
\$11,250,000

Project Description
CE SIGN SUPPORT INSPECTION - NHS ROADS

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Other Activities	NHPP	-	-	\$1,800,000	\$1,800,000	\$1,800,000	\$3,600,000	\$9,000,000
Other Activities	State Match	-	-	\$450,000	\$450,000	\$450,000	\$900,000	\$2,250,000
Total Other Activities		-	-	\$2,250,000	\$2,250,000	\$2,250,000	\$4,500,000	\$11,250,000
Total Future Costs		-	-	-	-	-	\$4,500,000	\$4,500,000
Total Programmed		-	-	\$2,250,000	\$2,250,000	\$2,250,000	\$4,500,000	\$11,250,000

170S-SNON - CE SIGN SUPPORT INSPECTION - NON-NHS ROADS

Lead Agency
CTDOT

Project Type
FHWA

Region
70

Town
STATEWIDE

Air Quality Status
-

Total Cost
\$2,500,000

Project Description
CE SIGN SUPPORT INSPECTION - NON-NHS ROADS

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Other Activities	State Match	-	-	\$100,000	\$100,000	\$100,000	\$200,000	\$500,000
Other Activities	STPA	-	-	\$400,000	\$400,000	\$400,000	\$800,000	\$2,000,000
Total Other Activities		-	-	\$500,000	\$500,000	\$500,000	\$1,000,000	\$2,500,000
Total Future Costs		-	-	-	-	-	\$1,000,000	\$1,000,000
Total Programmed		-	-	\$500,000	\$500,000	\$500,000	\$1,000,000	\$2,500,000

BRDG-LRNH - LOAD RATINGS FOR BRIDGES - NHS ROADS

Lead Agency
CTDOT

Project Type
FHWA

Region
70

Town
STATEWIDE

Air Quality Status
-

Total Cost
\$5,250,000

Project Description

LOAD RATINGS FOR BRIDGES - NHS ROADS

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Other Activities	NHPP	-	-	\$840,000	\$840,000	\$840,000	\$1,680,000	\$4,200,000
Other Activities	State Match	-	-	\$210,000	\$210,000	\$210,000	\$420,000	\$1,050,000
Total Other Activities		-	-	\$1,050,000	\$1,050,000	\$1,050,000	\$2,100,000	\$5,250,000
Total Future Costs		-	-	-	-	-	\$2,100,000	\$2,100,000
Total Programmed		-	-	\$1,050,000	\$1,050,000	\$1,050,000	\$2,100,000	\$5,250,000

CHMP-XXXX - CHAMP SAFETY SERVICE PATROL (SIPH)

Lead Agency
CTDOT

Project Type
FHWA

Region
70

Town
STATEWIDE

Air Quality Status
-

Total Cost
\$30,501,480

Project Description
CHAMP SAFETY SERVICE PATROL (SIPH)

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Other Activities	HSIP	-	\$4,575,222	\$4,575,222	\$4,575,222	\$4,575,222	\$9,150,444	\$27,451,332
Other Activities	Local Match	-	\$508,358	\$508,358	\$508,358	\$508,358	\$1,016,716	\$3,050,148
Total Other Activities		-	\$5,083,580	\$5,083,580	\$5,083,580	\$5,083,580	\$10,167,160	\$30,501,480
Total Future Costs		-	-	-	-	-	\$10,167,160	\$10,167,160
Total Programmed		-	\$5,083,580	\$5,083,580	\$5,083,580	\$5,083,580	\$10,167,160	\$30,501,480

CTSS-OIPX - COMPUTERIZED TRAFFIC SIGNAL SYSTEMS OPERATIONAL IMPROVEMENT PROJECT (FUTURE PLACEHOLDER)

Lead Agency
CTDOT

Project Type
FHWA

Region
70

Town
STATEWIDE

Air Quality Status
-

Total Cost
\$12,920,000

Project Description
COMPUTERIZED TRAFFIC SIGNAL SYSTEMS OPERATIONAL IMPROVEMENT PROJECT (FUTURE PLACEHOLDER)

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Other Activities	State Match	-	-	-	\$1,292,000	\$1,292,000	-	\$2,584,000
Other Activities	STPA	-	-	-	\$5,168,000	\$5,168,000	-	\$10,336,000
Total Other Activities		-	-	-	\$6,460,000	\$6,460,000	-	\$12,920,000
Total Programmed		-	-	-	\$6,460,000	\$6,460,000	-	\$12,920,000

PVMT-MARK - TAM PAVEMENT MARKINGS PROGRAM

Lead Agency
CTDOT

Project Type
FHWA

Region
70

Town
STATEWIDE

Air Quality Status
-

Total Cost
\$40,000,000

Project Description
TAM PAVEMENT MARKINGS PROGRAM

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Construction	STPA	-	-	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$40,000,000
Total Construction		-	-	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$40,000,000
Total Future Costs		-	-	-	-	-	\$10,000,000	\$10,000,000
Total Programmed		-	-	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$40,000,000

TDMX-NYNJ - STATEWIDE TDM: NY-NJ-CT MODERATE (FUTURE PLACEHOLDER)

Lead Agency
CTDOT

Project Type
FHWA

Region
75

Town
STATEWIDE

Air Quality Status
-

Total Cost
\$12,000,000

Project Description
STATEWIDE TDM: NY-NJ-CT MODERATE (FUTURE PLACEHOLDER)

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Other Activities	CMAQ	-	\$2,400,000	\$2,400,000	\$2,400,000	\$2,400,000	-	\$9,600,000
Other Activities	State Match	-	\$600,000	\$600,000	\$600,000	\$600,000	-	\$2,400,000
Total Other Activities		-	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	-	\$12,000,000
Total Programmed		-	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	-	\$12,000,000

VARIOUS25RS - TRANSIT DISTRICT BUS REPLACEMENTS

Lead Agency
CTDOT

Project Type
FTA

Region
70

Town
VARIOUS

Air Quality Status
-

Total Cost
\$6,250,000

Project Description

TRANSIT DISTRICT BUS REPLACEMENTS

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Capital Acquisition Activities	5307C	-	\$5,000,000	-	-	-	-	\$5,000,000
Capital Acquisition Activities	State Match	-	\$1,250,000	-	-	-	-	\$1,250,000
Total Capital Acquisition Activities		-	\$6,250,000	-	-	-	-	\$6,250,000
Total Programmed		-	\$6,250,000	-	-	-	-	\$6,250,000

VARIOUS26BE - TRANSIT DISTRICT FACILITY UPGRADES FOR BATTERY ELECTRIC BUSES

Lead Agency
CTDOT

Project Type
FTA

Region
70

Town
VARIOUS

Air Quality Status
-

Total Cost
\$6,250,000

Project Description

TRANSIT DISTRICT FACILITY UPGRADES FOR BATTERY ELECTRIC BUSES

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
All Phases	5307C	-	-	\$5,000,000	-	-	-	\$5,000,000
All Phases	State Match	-	-	\$1,250,000	-	-	-	\$1,250,000
Total All Phases		-	-	\$6,250,000	-	-	-	\$6,250,000
Total Programmed		-	-	\$6,250,000	-	-	-	\$6,250,000

VARIOUS27BE - TRANSIT DISTRICT FACILITY UPGRADES FOR BATTERY ELECTRIC BUSES

Lead Agency
CTDOT

Project Type
FTA

Region
70

Town
VARIOUS

Air Quality Status
-

Total Cost
\$10,000,000

Project Description
TRANSIT DISTRICT FACILITY UPGRADES FOR BATTERY ELECTRIC BUSES

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
All Phases	5307C	-	-	-	\$8,000,000	-	-	\$8,000,000
All Phases	State Match	-	-	-	\$2,000,000	-	-	\$2,000,000
Total All Phases		-	-	-	\$10,000,000	-	-	\$10,000,000
Total Programmed		-	-	-	\$10,000,000	-	-	\$10,000,000

VARIOUS27RS - TRANSIT DISTRICT BUS REPLACEMENTS

Lead Agency
CTDOT

Project Type
FTA

Region
70

Town
VARIOUS

Air Quality Status
-

Total Cost
\$12,000,000

Project Description

TRANSIT DISTRICT BUS REPLACEMENTS

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Capital Acquisition Activities	5307C	-	-	-	\$9,600,000	-	-	\$9,600,000
Capital Acquisition Activities	State Match	-	-	-	\$2,400,000	-	-	\$2,400,000
Total Capital Acquisition Activities		-	-	-	\$12,000,000	-	-	\$12,000,000
Total Programmed		-	-	-	\$12,000,000	-	-	\$12,000,000

VARIOUS28BE - TRANSIT DISTRICT FACILITY UPGRADES FOR BATTERY ELECTRIC BUSES

Lead Agency
CTDOT

Project Type
FTA

Region
70

Town
VARIOUS

Air Quality Status
-

Total Cost
\$25,000,000

Project Description
TRANSIT DISTRICT FACILITY UPGRADES FOR BATTERY ELECTRIC BUSES

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
All Phases	5307C	-	-	-	-	\$20,000,000	-	\$20,000,000
All Phases	State Match	-	-	-	-	\$5,000,000	-	\$5,000,000
Total All Phases		-	-	-	-	\$25,000,000	-	\$25,000,000
Total Programmed		-	-	-	-	\$25,000,000	-	\$25,000,000

VARIOUS28RS - TRANSIT DISTRICT BUS REPLACEMENTS

Lead Agency
CTDOT

Project Type
FTA

Region
70

Town
VARIOUS

Air Quality Status
-

Total Cost
\$20,000,000

Project Description

TRANSIT DISTRICT BUS REPLACEMENTS

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FUTURE	TOTAL
Capital Acquisition Activities	5307C	-	-	-	-	\$16,000,000	-	\$16,000,000
Capital Acquisition Activities	State Match	-	-	-	-	\$4,000,000	-	\$4,000,000
Total Capital Acquisition Activities		-	-	-	-	\$20,000,000	-	\$20,000,000
Total Programmed		-	-	-	-	\$20,000,000	-	\$20,000,000

5. RESOLUTIONS



SOUTH CENTRAL REGIONAL COUNCIL OF GOVERNMENTS

Planning for Our Region's Future

Bethany Branford East Haven Guilford Hamden Madison Meriden Milford
New Haven North Branford North Haven Orange Wallingford West Haven Woodbridge

Carl J. Amento, Executive Director

**RESOLUTION ON CONFORMITY WITH THE CLEAN AIR ACT
OZONE**

WHEREAS,

The South Central Regional Council of Governments (SCRCOG) is required to submit an Air Quality Conformity Statement to the US Federal Highway Administration (FHWA) and to the US Environmental Protection Agency (EPA) in accordance with the final conformity rule promulgated by EPA (40 CFR 51 and 93) when adopting an annual Transportation Improvement Program (TIP) or when effecting a significant revision of the Metropolitan Transportation Plan (MTP); and

WHEREAS,

Title 42, Section 7506 (3) (A) states that conformity of transportation plans and programs will be demonstrated if:

1. the plans and programs are consistent with recent estimates of mobile source emissions;
2. the plans and programs provide for the expeditious implementation of certain transportation control measures;
3. the plans and programs contribute to annual emissions reductions consistent with the Clean Air Act of 1977, as amended; and

WHEREAS,

it is the opinion of the SCRCOG that the plans and programs approved today, April 24, 2024 and submitted to FHWA and EPA conform to the requirements of Title 42, Section 7506 (3) (A) as interpreted by EPA (40 CFR 51 and 93); and

WHEREAS,

The State of Connecticut has elected to assess conformity in the Connecticut portion of the New York-Northern New Jersey-Long Island, NY-NJ-CT Ozone Nonattainment area (Fairfield, New Haven and Middlesex Counties) and the Connecticut Department of Transportation has jointly assessed the impact of all transportation plans and programs in this Nonattainment area (Ozone and PM2.5 Air Quality Conformity Determination February 2024); and

WHEREAS,



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Carl J. Amento, Executive Director

The Connecticut Department of Transportation's assessment (above) has found that plans and programs jointly meet mobile source emission's guidelines advanced by EPA pursuant to Section 7506 (3) (A).

Now, THEREFORE BE IT RESOLVED by the SCRCOG

That the SCRCOG finds that the 2023-2050 MTP and the FFY 2025-2028 TIP and all Amendments conform to air quality requirements of the U.S. Environmental Protection Administration (40 CFR 51 and 93), related U.S. Department of Transportation guidelines (23 CFR 450) and with Title 42, Section 7506 (3) (A) and hereby approves the existing Ozone and PM2.5 Air Quality Conformity Determination, dated February 2024.

CERTIFICATE

The undersigned duly qualified and acting Secretary of the SCRCOG certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the SCRCOG on April 24, 2024

Date April 24, 2024

By:

A handwritten signature in blue ink, appearing to read "Lauren Garrett", is written over a horizontal line.

Mayor Lauren Garrett, *Secretary*
South Central Regional Council of Governments



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Carl J. Amento, Executive Director

**RESOLUTION ON CONFORMITY WITH THE CLEAN AIR ACT
PM 2.5**

WHEREAS,

The South Central Regional Council of Governments (SCRCOG) is required to submit an Air Quality Conformity Statement to the US Federal Highway Administration (FHWA) and to the US Environmental Protection Agency (EPA) in accordance with the final conformity rule promulgated by EPA (40 CFR 51 and 93) when adopting an annual Transportation Improvement Program (TIP) or when effecting a significant revision of the Metropolitan Transportation Plan (MTP); and

WHEREAS,

Title 42, Section 7506 (3) (A) states that conformity of transportation plans and programs will be demonstrated if:

1. the plans and programs are consistent with recent estimates of mobile source emissions;
2. the plans and programs provide for the expeditious implementation of certain transportation control measures;
3. the plans and programs contribute to annual emissions reductions consistent with the Clean Air Act of 1977, as amended; and

WHEREAS,

It is the opinion of the SCRCOG that the plans and programs approved on April 24, 2024 and submitted to FHWA and EPA conform to the requirements of Title 42, Section 7506 (3) (A) as interpreted by EPA (40 CFR 51 and 93); and

WHEREAS,

The Connecticut portion of the New York – Northern New Jersey – Long Island, NY-NJ-CT area is designated a PM 2.5 attainment/maintenance area; and

WHEREAS,

The State of Connecticut has elected to jointly assess conformity in all PM 2.5 attainment/maintenance areas in Connecticut (Fairfield County and New Haven County) and



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Carl J. Amento, Executive Director

WHEREAS,

The results of the required emissions analysis performed by the Connecticut Department of Transportation on the 2023-2050 MTP and the FFY 2025-2028 TIP and Amendments show that the implementation of the projects contained therein will result in emissions of PM2.5 in each analysis year that are less than the emissions of the baseline year; and

Now, THEREFORE BE IT RESOLVED,

That the SCRCOG finds that the 2023-2050 MTP and the FFY 2025-2028 TIP and Amendments conform to air quality requirements of the U.S. Environmental Protection Administration (40 CFR 51 and 93), related U.S. Department of Transportation guidelines (23 CFR 450) and with Title 42, Section 7506 (3) (A) and hereby approves the existing Ozone and PM2.5 Air Quality Conformity Determination dated February 2024..

CERTIFICATE

The undersigned duly qualified and acting Secretary of the SCRCOG certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the SCRCOG on April 24, 2024.

Date April 24, 2024

By: 

Mayor Lauren Garrett, *Secretary*
South Central Regional Council of Governments



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Carl J. Amento, Executive Director

Resolution

Fiscal Year 2025 - Fiscal Year 2028 Transportation Improvement Program

Whereas: U.S. Department of Transportation Metropolitan Planning Regulations (23 CFR 450) prescribe that each metropolitan planning organization maintain a financially constrained multi-modal transportation improvement program consistent with a State Implementation Plan for Air Quality (SIP) conforming to both U.S. Environmental Protection Administration-established air quality guidelines and SIP-established mobile source emissions budgets; and

Whereas: The Council (SCRCOG), in cooperation with the Connecticut Department of Transportation (CTDOT) and major transit operators and relying upon financial constraints offered by CTDOT, framed a four-year draft Fiscal Year 2025-Fiscal Year 2028 Transportation Improvement Program addressing projects and programs per the terms of 23 CFR 450.324; and

Whereas: The Council has provided a substantial opportunity for public review and comment during the March 2024 – April 2024 period consistent with SCRCOG's Public Participation Guidelines (adopted December, 2012) and has considered public comments per 23 CFR 450; and

Whereas: By agreement between the Council and the Connecticut Department of Transportation, public involvement activities carried out by the Council in response to U.S. Department of Transportation metropolitan transportation planning requirements are intended to satisfy requirements associated with development of a Statewide Transportation Improvement Program (STIP); and

Whereas: Significant Fiscal Year 2025-Fiscal Year 2028 Transportation Improvement Program proposals reflected in a Connecticut Department of Transportation air quality assessment for serious non-attainment portions of Connecticut (Air Quality Conformity Report for Ozone and PM 2.5 (2024), Transportation Improvement Program and Metropolitan Transportation Plan (April 2023)) and, in the context of all relevant regional transportation improvement programs, have been found to be conforming by CTDOT and by the Council's current Air Quality Conformity Resolution (attached) per U.S. Environmental Protection Administration guidelines (40 CFR 51 and 93); and



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Carl J. Amento, Executive Director

Fiscal Year 2025-Fiscal Year 2028 Transportation Improvement Program (Continued)

Whereas: The Council of Governments' transportation planning process that continuously reviews goals, projects and opportunities may result in periodic adjustment or amendment of the TIP.

Now, Therefore, Be It Resolved By the Council of Governments

The Fiscal Year 2025-2028 Transportation Improvement Program is hereby adopted and shall be transmitted to the Connecticut Department of Transportation for inclusion in the State Transportation Improvement Program without change subsequent to an air quality conformity finding by the U.S. Federal Highway Administration and/or the U.S. Federal Transit Administration per 23 CFR 450.328.

Consistent with the intent of 23 *CFR* 3450.324(k) only transit projects explicitly associated with funds allocated to the New Haven-Meriden Urbanized Area per Section 5307 of the Federal Transit Act and, in the aggregate, not exceeding authorized federal fiscal year allocations, shall be pursued with those funds.

The region's planning transportation process addressing major regional issues and opportunities is being conducted in accordance with all applicable requirements established in 23 *CFR* 450.334.

Certificate

The undersigned duly qualified and acting Secretary of the South Central Regional Council of Governments certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Council of Governments on April 24, 2024.

Date April 24, 2024

By:

A handwritten signature in blue ink, appearing to read "Lauren Garrett", is written over a horizontal line.

Mayor Lauren Garrett, *Secretary*
South Central Regional Council of Governments



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Carl J. Amento, Executive Director

MPO PLANNING CERTIFICATION

WHEREAS, the South Central Regional Council of Governments (SCRCOG) has been designated by the Governor of the State Connecticut as the Metropolitan Planning Organization responsible, together with the State, for the comprehensive, continuing, and cooperative transportation planning process for South Central Region and

WHEREAS, SCRCOG conducts the transportation planning process in accordance with the regulations promulgated by the US Department of Transportation by preparing a Unified Planning Work Program, preparing, maintaining and amending the endorsed Transportation Improvement Program (TIP), preparing and updating the endorsed Metropolitan Transportation Plan (MTP), assessing the air quality impacts of the proposed transportation improvement projects included in the TIP and MTP, and proactively involving the public in the metropolitan transportation planning process.

NOW THEREFORE BE IT RESOLVED that the South Central Regional Council of Governments hereby certifies that the metropolitan transportation planning process is being carried out in accordance with all applicable requirements of:

- (1) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
- (2) In nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR part 93;
- (3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- (4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (5) Section 1101(b) of the FAST Act (Pub. L. 114-357) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in DOT funded projects;
- (6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;

127 Washington Avenue, 4th Floor West, North Haven, CT 06473

www.scrkog.org T (203) 234-7555 F (203) 234-9850 camento@scrkog.org

(7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;

(8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;

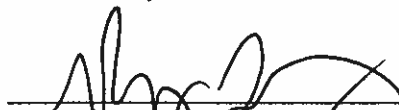
(9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and

(10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

The undersigned duly qualified and acting Secretary of the South Central Regional Council of Governments certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Council of Governments on February 28, 2024.

Date: February 28, 2024

By:


First Selectwoman Peggy Lyons ~~Secretary~~ *Vice Chair*
South Central Regional Council of Governments