



SOUTH CENTRAL REGIONAL COUNCIL OF GOVERNMENTS

Planning for Our Region's Future

Bethany Branford East Haven Guilford Hamden Madison Meriden Milford
New Haven North Branford North Haven Orange Wallingford West Haven Woodbridge

Carl J. Amento, Executive Director

To: Transportation Committee and Transportation Technical Committee
From: William Dickinson, Chairman, Transportation Committee
Date: April 3, 2013
Subject: **Wednesday April 10, 2013**
Meeting of the Transportation Committee and Transportation Technical Committee at 12:00, in the offices of SCRCOG

Agenda

Action Items:

- 1) Meeting Minutes of March 13, 2013 Page 4
- 2) 2012-2015 Transportation Improvement Program Amendment Thirteen Pages 5-17
Recommend to SCRCOG adoption of Amendment - James Rode

Informational Items:

- 3) New Haven-Meriden STP-Urban Program Pages 18-20
James Rode and Stephen Dudley
- 4) Other Business

The agenda and attachments for this meeting are available on our website at www.scrkog.org. Please contact SCRCOG for copy of agenda in a language other than English. Auxiliary aids/services and limited English proficiency translators will be provided with two week's notice.

"Necesidades especiales: a las personas con discapacidad auditiva se les proveerá con medios auditivos y/o intérpretes de signos. Igualmente intérpretes para personas que hablan poco inglés, pero será preciso avisar con dos semanas de antelación. Se puede solicitar la agenda en otro idioma que no sea inglés comunicándose con SCRCOG".

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April 10, 2013

Municipalities

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Branford: A. DaRos, S. Rasmussen, C. Andres, J. Plaziak¹

East Haven: J. Maturo, K. White¹

Guilford: J. Mazza, G. Kral, M. Damiani, J. Portley¹

Hamden: S. Jackson, L. Creane, R. Roscow, E. Fuller, T. Wydra, B. Brinton¹

Madison: F. McPherson, M. Ott¹

Meriden: M. Rohde, D. Caruso, L. Kendzior, D. Brunet, P. Brennan, B. Bass¹

Milford: B. Blake, D. Sulkis, B. Kolwicz, R. Gregory, G. Wassmer¹

New Haven: J. DeStefano, K. Murphy, R. Miller¹, K. Gilvarg, B. Notghi, M Piscitelli, J Travers

North Branford: K. Weiss¹, C. Zebb, R. Branigan

North Haven: M. Freda, A. Fredricksen, B. Cummings, J Bodwell¹

Orange: P. Dinice, S. Savarese

Wallingford: W. Dickinson, J. Thompson¹

West Haven: M. Allen, A. Quadir¹, B. Sabo,

Woodbridge: J. Hellauer, P. Rubens-Dahl, W. Connors¹

¹*voting Technical Transportation Committee member appointed by chief elected official*

Others

The Advisor

Amity Observer

Center for Disability Rights: M. Gallucci

ConnDOT: M. Rolfe, G. Wright, D. Larosa, J Redeker

Connecticut Commuter Services: J. Brantley

Connecticut League of Women Voters (New Haven Chapter): N. Ciarleglio

Connecticut Post

Connecticut Public Broadcasting

Connecticut Transit: P. Fry, S. Willis

Fay, Spofford & Thorndike: G. Lindsay

FHWA: Eloise Powell, Amy Jackson-Grove

Fox Connecticut

Greater New Haven Chamber of Commerce: T. Rescigno, L. DiCocco-Beauton

Greater New Haven Convention and Visitors Bureau: G. Kozlowski



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Distribution List (Continued)

April 10, 2013

Greater New Haven Transit District: D. Carter, L. Richards, A. Naudus
Hamden Community News
Hamden Journal
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Integrated Management Controls: S. Gale
LaVoz
Luchs Associates: R. Dagan
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Milford Mirror
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My Record Journal
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PBAmericas (Glastonbury): A. Moretti,
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Minutes Transportation Committee March 13, 2013

Transportation Committee Members

Wallingford, Mayor William Dickinson, Chair,
Guilford, FS Joseph Mazza
Madison, FS Fillmore McPherson
New Haven, James Travers, Proxy for Mayor John
DeStefano

Guests

Edgar Wynkoop, CDOT
Lori Richards, GNHTD

SCRCOG

Carl Amento, James Rode, Stephen Dudley, Chris
Rappa

Transportation Technical Committee

Branford, Janice Plaziak
East Haven, Kevin White
Guilford, Jim Portley
Hamden, Robert Brinton
Meriden, Bob Bass
Milford, Gary Wassmer
New Haven, Pete Losis
North Branford, Kurt Weiss
North Haven, Jonathan Bodwell
Orange, Steve Savarese
Wallingford, John Thompson
West Haven, Abdul Quadir

Mayor William Dickinson called the meeting to order at 12:10 PM.

Action Item #1

Minutes of the January 9, 2013 meeting were adopted on a motion by J. Portley seconded by K Weiss.

Action Item #2

Discussion on Amendment 12 began with a discussion of the STP-Urban Program. Funding for the program has increased from \$7.4 million to \$9.6 million. S. Dudley explained that for this Fiscal year and next there are not enough projects, far enough along to take advantage of this increase in funds. Rather than lose these funds DOT has proposed a list of 4 projects in the region that could be funded using STP-Urban funds for FY13 and FY14. A list of these projects was handed out along with a revised Amendment 12. After discussion it was decided by those present to table the topic until the following month. FS McPherson made a motion to recommend approval of *Amendment 12 with the exclusion of 4 projects 14-177, Sybil Creek Bridge, 59-157 Replace Bridge 02677, 156-H017 Culvert Replacement, and 167-100 Route 63: Route 67 intersection improvements*. J. Portley seconded and motion passed unanimously.

Informational Item #1

S Dudley presented updates on the Local Transportation Capital Program. A meeting with CDOT on the program was scheduled for the afternoon and those present discussed how that program could be implemented. Mayor Dickinson made a motion that *the committee recommends that there be no technical review by CDOT in the administration of this new program* motion was seconded and approved.

Informational Item #2

J Plaziak made a motion to adjourn, J Portley seconded, meeting was adjourned at 1:16 PM.

South Central Regional Council of Governments
2012-2015 TRANSPORTATION IMPROVEMENT PROGRAM
Amendment Number 13

Project	0092-0531	1999-009	I-95/I-91/Route 34 Interchange Reconstruction E	Page 6
Changes	Amendment 13 increases STPA for FY13			
Reason	Action is necessary to maintain project schedule and accurately display funding amounts			
Project	0156-H017	2012-A27-2	Culvert Replacement Spring St and W Spring Street	Page 7
Changes	Amendment 13 moves PD to FY13			
Reason	In order for funds to be obligated they must be moved to the current fiscal year			
Project	0171-0357	2013-A13-3	Install STC Approved Traffic Signals	Page 7
Changes	Amendment 13 introduces new project			
Reason	Action necessary to provide funds for the ROW phase of this project PE completed under Project #170-3078 CON phase to be funded 100% with state dollars			
Project	0171-0358	2013-A13-4	Install Traffic Signals	Page 8
Changes	Amendment 13 introduces new project			
Reason	Action necessary to provide funds for the ROW phase of this project PE completed under Project #170-3078 CON phase to be funded 100% with state dollars			
Project	0173-0419	2013-A13-5	Install STC Approved Traffic Signals	Page 8
Changes	Amendment 13 introduces new project			
Reason	Action necessary to provide funds for the ROW phase of this project PE completed under Project #170-3078 CON phase to be funded 100% with state dollars			
Project	0173-0420	2013-A13-6	Install Traffic Signals	Page 9
Changes	Amendment 13 introduces new project			
Reason	Action necessary to provide funds for the ROW phase of this project PE completed under Project #170-3078 CON phase to be funded 100% with state dollars			

South Central Regional Council of Governments
 FFY2012-FFY2015 Transportation Improvement Program
 Amendment 13

State Project 0092-0531

SCRCOG # 1999-009

Municipality New Haven

Proposed

Project Name I-95/I-91/Rt 34 Interchange Reconstruction E

Description Reconstruct I-95/I-91/Rt 34 interchange to accommodate new 10-lane Quinnipiac River Bridge and reconfigure nb I-95 to Rt 34 ramp as a "right hand take off". Post-FY05 CN with Surface Transportation Program statewide and National Highway System support.

Current TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2012</i>	<i>2013</i>	<i>2014</i>	<i>2015</i>	<i>FYI</i>
I-M	CON AC-Entry		0				
	Federal	21,521	10,000		9,770	28,000	30,714
	State	3,216	1,111		1,086	3,111	3,413
I-MD	Federal	950					
NHPP	Federal			14,000			
	State			1,556			
NHS	AC-Entry		0				
	Federal	19,009	11,256				
	State	2,112	1,251				
STPA	Federal	34,570		24,000	28,570	28,000	29,800
	State	3,841		2,667	7,143	3,111	3,311
Total Cost	\$327,089	85,219	23,618	42,223	46,569	62,222	67,238

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2012</i>	<i>2013</i>	<i>2014</i>	<i>2015</i>	<i>FYI</i>
I-M	CON AC-Entry		0				
	Federal	21,521	10,000		9,770	28,000	30,714
	State	3,216	1,111		1,086	3,111	3,413
I-MD	Federal	950					
NHPP	Federal			14,000			
	State			1,556			
NHS	AC-Entry		0				
	Federal	19,009	11,256				
	State	2,112	1,251				
STPA	Federal	34,570		31,000	28,570	28,000	29,800
	State	3,841		3,444	7,143	3,111	3,311
TIP Funds	\$334,866	85,219	23,618	50,000	46,569	62,222	67,238

Amendment Notes

FY12 TIP Amend 13 increases STPA for FY13

South Central Regional Council of Governments
 FFY2012-FFY2015 Transportation Improvement Program
 Amendment 13

State Project 0156-H017

SCRCOG # 2012-A27-2

Municipality West Haven

Proposed

Project Name Culvert Replacement Spring St and W Spring Street

Description Project is for the culvert replacements: Spring St over Club Creek and West Spring St over Cove River.

Current TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2012</i>	<i>2013</i>	<i>2014</i>	<i>2015</i>	<i>FYI</i>
STPNH	PD	Federal	120				
		Local	15				
		State	15				
Total Cost	\$150	0	150	0	0	0	0

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2012</i>	<i>2013</i>	<i>2014</i>	<i>2015</i>	<i>FYI</i>
STPNH	PD	Federal		120			
		Local		15			
		State		15			
TIP Funds	\$150	0	0	150	0	0	0

Amendment Notes

FY10 TIP Amend 27 introduces a new project. FY12 TIP Amend 13 moves PD to FY13

State Project 0171-0357

SCRCOG # 2013-A13-3

Municipality District 1

Proposed

Project Name Install STC Approved Traffic Signals

Description Installation and revision of STC Traffic Control Signals in District 1 for FY 2014

Current TIP Funding (In Thousands)

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2012</i>	<i>2013</i>	<i>2014</i>	<i>2015</i>	<i>FYI</i>
STPA	ROW	Federal		100			
TIP Funds	\$100	0	0	100	0	0	0

Amendment Notes

Amendment 13 introduces new project

South Central Regional Council of Governments
 FFY2012-FFY2015 Transportation Improvement Program
 Amendment 13

State Project 0171-0358

SCRCOG # 2013-A13-4

Municipality District 1

Proposed

Project Name Install Traffic Signals

Description Installation and revision of STC Traffic Control Signals in District 1 for FY 2014

Current TIP Funding (In Thousands)

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2012</i>	<i>2013</i>	<i>2014</i>	<i>2015</i>	<i>FYI</i>
STPA	ROW	Federal		100			
TIP Funds	\$100	0	0	100	0	0	0

Amendment Notes

Amedment 13 introduces new project

State Project 0173-0419

SCRCOG # 2013-A13-5

Municipality District 3

Proposed

Project Name Install STC Approved Traffic Signals

Description Installation and revision of STC Traffic Control Signals in District 3 for FY 2014

Current TIP Funding (In Thousands)

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2012</i>	<i>2013</i>	<i>2014</i>	<i>2015</i>	<i>FYI</i>
STPA	ROW	Federal		100			
TIP Funds	\$100	0	0	100	0	0	0

Amendment Notes

Amendment 13 introduces new project

South Central Regional Council of Governments
 FFY2012-FFY2015 Transportation Improvement Program
 Amendment 13

State Project 0173-0420

SCRCOG # 2013-A13-6

Municipality District 3

Proposed

Project Name Install Traffic Signals

Description Installation and revision of STC Traffic Control Signals in District 3 for FY 2014

Current TIP Funding (In Thousands)

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2012</i>	<i>2013</i>	<i>2014</i>	<i>2015</i>	<i>FYI</i>
STPA	ROW Federal			100			
TIP Funds	\$100	0	0	100	0	0	0

Amendment Notes

Amendment 13 introduces new project

South Central Regional Council of Governments
2012-2015 TRANSPORTATION IMPROVEMENT PROGRAM

STP-Urban Projects proposed by CDOT for inclusion in Amendment 13

Project	0014-0177	2011-A21-1	Replace Bridge 02675 over Sybil Creek	Page 11
Changes	Amendment 13 changes the source of funds from STPA to STPNH			
Project	0043-0128	2013-A13-1	Replace Bridge 01665 O/ Farm River	Page 12
Changes	Amendment 13 introduces project to TIP to be funded using STPNH dollars			
Project	0059-0157	2011-A21-2	Replace Bridge 02677 over Stream	Page 13
Changes	Amendment 13 moves ROW to FY13 and replaces STPA with STPNH.			
Project	0098-0101	2013-A13-2	Replace Bridge 01127 O/ Farm Riv	Page 13
Changes	Amendment 13 introduces project to TIP to be funded using STPNH dollars			
Project	0167-0100	1999-122	Route 63:Route 67 Intersection Improvements	Page 14
Changes	Amendment 13 moves funds to FY13 and adds STPB funding			

South Central Regional Council of Governments
 FFY2012-FFY2015 Transportation Improvement Program
 Amendment

State Project 0014-0177

SCRCOG # 2011-A21-1

Municipality Branford

STP Urban

Project Name Replace Bridge 02675 over Sybil Creek

Description Project for the Replacement of Bridge 02675 which carries Rte 146 over Sybil Creek. Only ROW phase at this time

Current TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2012</i>	<i>2013</i>	<i>2014</i>	<i>2015</i>	<i>FYI</i>
STPA	ROW	Federal		60			
		State		15			
	CON	Federal				2,240	
		State				560	
Total Cost	\$2,875	0	0	75	2,800	0	0

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2012</i>	<i>2013</i>	<i>2014</i>	<i>2015</i>	<i>FYI</i>
STPNH	ROW	Federal		60			
		State		15			
	CON	Federal				2,240	
		State				560	
TIP Funds	\$2,875	0	0	75	2,800	0	0

Amendment Notes

FY10 TIP Amend 21 introduces new project. FY12 TIP Amendment 5 increases ROW funds. FY12 Amend 10 moves ROW to FY13. FY12 TIP Amend 13 changes STPA to STPNH

South Central Regional Council of Governments
 FFY2012-FFY2015 Transportation Improvement Program
 Amendment

State Project 0043-0128

SCRCOG # 2013-A13-1

Municipality East Haven

STP Urban

Project Name Replace Bridge 01665 O/ Farm Riv

Description Replacement of bridge 01665 which carries Route 100 over the Farm River in East Haven

Current TIP Funding (In Thousands)

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2012</i>	<i>2013</i>	<i>2014</i>	<i>2015</i>	<i>FYI</i>
STPNH	ROW	Federal		160			
		State		40			
	CON	Federal				5,600	
		State				1,400	
TIP Funds	\$7,200		0	0	200	7,000	0

Amendment Notes

Amendment 13 introduces project

South Central Regional Council of Governments
 FFY2012-FFY2015 Transportation Improvement Program
 Amendment

State Project 0059-0157

SCRCOG # 2011-A21-2

Municipality Guilford

STP Urban

Project Name Replace Bridge 02677 over Stream

Description Project for the Replacement of Bridge 02677 which carries Rte 146 over an un-named Stream. Only ROW phase at this time

Current TIP Funding (In Thousands)							
<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2012</i>	<i>2013</i>	<i>2014</i>	<i>2015</i>	<i>FYI</i>
STPA	ROW	Federal	40				
		State	10				
	CON	Federal			1,920		
		State			480		
Total Cost	\$2,450	0	50	0	2,400	0	0

Proposed TIP Funding (In Thousands)							
<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2012</i>	<i>2013</i>	<i>2014</i>	<i>2015</i>	<i>FYI</i>
STPNH	ROW	Federal		40			
		State		10			
STPA	CON	Federal			1,920		
		State			480		
TIP Funds	\$2,450	0	0	50	2,400	0	0

Amendment Notes

FY10 TIP Amend 21 introduces new project. FY12 TIP Amend 12 moves ROW to FY13 and replaces STPA with STPNH.

State Project 0098-0101

SCRCOG # 2013-A13-2

Municipality North Branford

STP Urban

Project Name Replace Bridge 01127 O/ Farm Riv

Description Replace Bridge 01127 which carries Route 80 over the Farm River in North Branford

Current TIP Funding (In Thousands)							
Proposed TIP Funding (In Thousands)							
<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2012</i>	<i>2013</i>	<i>2014</i>	<i>2015</i>	<i>FYI</i>
STPNH	ROW	Federal		40			
		State		10			
TIP Funds	\$50	0	0	50	0	0	0

Amendment Notes

Amendment 13 introduces project

South Central Regional Council of Governments
 FFY2012-FFY2015 Transportation Improvement Program
 Amendment

State Project 0167-0100

SCRCOG # 1999-122

Municipality Woodbridge

STP Urban

Project Name Rt 63: Rt 67 Intersection Improvements

Description Add northbound Rt 63 left hand turn lane at Rt 67 by lowering Rt 63 vertical crest, reconstructing approx 300' of Rt 63 and constructing a retaining wall.

Current TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2012</i>	<i>2013</i>	<i>2014</i>	<i>2015</i>	<i>FYI</i>
STPA	CON	Federal	3,440				
		State	860				
Total Cost	\$4,300	0	4,300	0	0	0	0

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2012</i>	<i>2013</i>	<i>2014</i>	<i>2015</i>	<i>FYI</i>
STPA	CON	Federal		2,405			
		State		601			
STPBS		Federal		1,035			
		State		259			
TIP Funds	\$4,300	0	0	4,300	0	0	0

Amendment Notes

CN moved from FY03 to FY04 by FY01 Amend 7; ROW to FY03 per FY01 Amend 10. FY03 ROW moved to 100 percent state by FY03 Amend 4. Design began in fall, 2003. CN moved to FY06 by FY05 TIP Amend 2 and to FY07 by FY05 TIP Amend 9. Introduced to FY07 TIP with CON in FY08, FY07 TIP Amend 8 moves CON to FFY09 and increases cost. FY07 TIP Amend 13 moves CON to FFY10. Project moved into FY10 TIP CON cost increased \$1.7 M FY10 TIP Amend 7 moves CON from FFY10 to FFY11. FY10 TIP Amend 14 replaces STPR funds with STPA and increases amount. FY12 TIP includes ongoing project. FY12 TIP Amend 12 moves funds to FY13 and adds STPB funding



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Carl J. Amento, Executive Director

Resolution

***Fiscal Year 2012-Fiscal Year 2015 Transportation Improvement Program Amendment
Thirteen***

Whereas: U.S. Department of Transportation “Metropolitan Planning Regulations” (23 *CFR* 450) prescribe that each metropolitan planning organization maintain a financially constrained multi-modal transportation improvement program consistent with a *State Implementation Plan for Air Quality (SIP)* conforming to both U.S. Environmental Protection Administration-established air quality guidelines and *SIP*-established mobile source emissions budgets; and

Whereas: The Council, per 23 *CFR* 450.324 and in cooperation with the Connecticut Department of Transportation (ConnDOT) and public transit operators and relying upon financial constraints offered by ConnDOT, adopted a *Fiscal Year 2012-Fiscal Year 2015 Transportation Improvement Program* on January 25, 2012, after finding the *Program* conforming per U.S. Environmental Protection Administration (U.S. EPA) final conformity rule (40 *CFR* 51 and 93) and relevant Connecticut Department of Transportation air quality conformity determinations: *Air Quality Conformity Reports: Fiscal Year 2012-2015 Transportation Improvement Program* and the Region’s *Long-Range Transportation Plans—2011 to 2040, (April, 2011)*; and

Whereas: The Council, on January 25, 2012, indicated that periodic *Program* adjustment or amendment was possible; and

Whereas: Projects referenced in the *Program* amendment (below) are consistent with the region’s long-range transportation plan (*South Central Regional Long Range Transportation Plan—2011 to 2040, (April, 2011)*); and

Whereas: Council *Public Participation Guidelines: Transportation Planning* have been observed during the development of the proposed *Program* amendment (below); and

Whereas: By agreement between the Council and the Connecticut Department of Transportation, public involvement activities carried out by the South Central Regional Council of Governments in response to U.S. Department of Transportation metropolitan planning requirements are intended to satisfy the requirements associated with development of a *Statewide Transportation Improvement Program* and/or its amendment; and

Whereas: Council of Governments’ review of transportation goals, projects and opportunities may result in further adjustment or amendment of the *Program*.



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Carl J. Amento, Executive Director

***Resolution
Fiscal Year 2012-Fiscal Year 2015 Transportation Improvement Program Amendment
Thirteen (continued)***

Now, Therefore, Be It Resolved By the Council of Governments:

The *Program Amendment Thirteen* shall be transmitted to the Connecticut Department of Transportation, for inclusion in the *State Transportation Improvement Program*

The undersigned duly qualified and acting Secretary of the South Central Regional Council of Governments certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the South Central Regional Council of Governments on **April 24, 2013**

Date: **April 24, 2013.**

By: _____
First Selectman Michael Freda, *Secretary*
South Central Regional Council of Governments



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Carl J. Amento, Executive Director

**STP-Urban summary based Discussions W/ ConnDOT
 STPNH 4/10/2013**

FY 2013 Totals

Cheshire	25-138	Route 42 Realignment	CON	Fed	\$1,013,248
Meriden	79-210	Gravel St: Reconstruction	CON	Fed	\$6,960,000
North Haven	100-175	Sackett Point Bridge Replace	ROW	Fed	\$320,000
West Haven	156-175	Campbell Ave Streetscape	CON	Fed	\$874,229
West Haven	156-H017	Culvert Replacement	PD	Fed	\$120,000

FY 2013 Totals

Programmed	Fed	\$9,287,477
Federal Apportionment		\$9,692,470
Balance		\$404,993

Proposed

Branford	14-177	Replace Bridge @ Sybil Creek	ROW	Fed	\$60,000
East Haven	43-128	Replace Bridge 1665 o/Farm Rv	ROW	Fed	\$160,000
Guilford	59-157	Replace Bridge 2677 @ Rt146	ROW	Fed	\$40,000
North Branford	98-101	Replace Bridge 1127 o/Farm Rv	ROW	Fed	\$40,000

<i>Proposed</i>		\$300,000
<i>Plus Programmed</i>		\$9,287,477
<i>Subtotal</i>		\$9,587,477
<i>Less Federal Apportionment</i>		\$9,692,470
Balance		\$104,993

FY 2014 Totals

Guilford	59-161	Long Hill RD Reconstruction	FD	Fed	\$200,000
Guilford	59-161	Long Hill RD Reconstruction	ROW	Fed	\$80,000
West Haven	156-H017	Culvert Replacement	FD	Fed	\$170,000
West Haven	156-H017	Culvert Replacement	ROW	Fed	\$80,000

FY 2014 Totals

Programmed	Fed	\$530,000
Federal Apportionment		\$9,692,470
Balance		\$9,162,470

Proposed

Branford	14-177	Replace Bridge @ Sybil Creek	CON	Fed	\$2,240,000
East Haven	43-128	Replace Bridge 1665 o/Farm Rv	CON	Fed	\$5,600,000

<i>Proposed</i>		\$7,840,000
<i>Plus Programmed</i>		\$530,000
<i>Subtotal</i>		\$8,370,000
<i>Less Federal Apportionment</i>		\$9,692,470
Balance		\$1,322,470

FY 2015

North Haven		Sacket Pt Phase #1	CON		\$10,400,000
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FY 2015 Totals

<i>Programmed</i>	Fed	\$10,400,000
Federal Apportionment		\$9,692,470
Balance		-\$707,530

* Anticipated Requests not yet recieved and not included in Amendment 12

**STP-Urban summary based Discussions W/ ConnDOT
STPBS 4/10/2013**

FY 2013 Totals					
Milford	83-262	Naugutuck Ave Drainage	ROW	Fed	\$40,000
FY 2013 Totals			Programmed	Fed	\$40,000
			Less Federal Apportionment		\$1,071,764
			Balance		\$1,031,764
Proposed					
Woodbridge	167-100	RT67 Intersection Improvements	ROW	Fed	\$1,035,000
			Proposed		\$1,035,000
			Plus Programmed		\$40,000
			Subtotal		\$1,075,000
			Less Federal Apportionment		\$1,071,764
			Balance		-\$3,236
FY 2014 Totals					
Milford	83-262	Naugutuck Ave Drainage	CON	Fed	\$3,040,000
FY 2014 Totals			Programmed	Fed	\$3,040,000
			Banked Federal Apportionment		\$3,278,148
			Balance		\$238,148

* Anticipated Requests not yet recieved and not included in Amendment 12

