SCRCOG SPECIAL MEETING NOTICE & AGENDA
Tuesday September 25, 2012 – 10:00 A.M.
Location: 127 Washington Avenue, 4th Floor West
North Haven, CT 06473
Full agenda materials can be found at our website – www.scrcog.org

1. Call to order and Introductions – First Selectman Anthony DaRos, Chairman

2. Presentation: Attorney General George Jepson

3. Presentation: I-95 Record of Decision Transit and Transportation System Management (TSM) Components Summary Report:1/11 – 12/11-Mark Rolfe, District Engineer, CDOT Attached

4. Adoption of 8/22/2012 SCRCOG Minutes – Mayor Scott Jackson, Secretary Pages 2-4

5. Treasurer’s Report for month ending 8/31/12 – First Selectman Michael Freda, Treasurer Pages 5,6

6. Transportation Committee Report – Mayor William Dickinson, Chairman Pages 7-11
   a. Adopt Resolution to approve 2012-2015 TIP Amendment Eight


8. SCRCOG Executive Director’s Report – Carl Amento, Executive Director

9. REX Development Report – Ginny Kozlowski, REX Executive Director Pages 12,13

10. DESPP/DEMHS Report – John B. Field, Jr., Region 2 Coordinator

11. CT Rides Report- Amanda Brown, Outreach Coordinator

12. RPC Action Table for September

13. Regional Cooperation /Other Business

14. Adjournment

Special needs: Hearing impaired closed audio loops and/or sign language interpreter and limited English proficiency translator will be provided upon two weeks’ notice. Agenda can be requested in a language other than English by contacting SCRCOG.
TO: SCRCOG Board
FROM: Mayor Scott Jackson, Secretary
DATE: September 19, 2012
SUBJECT: SCRCOG Minutes of August 22, 2012

Present: 
Branford First Selectman Anthony DaRos – Chairman
East Haven Mayor Joseph Maturo
Guilford First Selectman Joseph S. Mazza
Hamden Mayor Scott Jackson—Secretary
Madison First Selectman Fillmore McPherson
Meriden Lawrence Kendzior, proxy for Mayor Michael Rohde
Milford Mayor Benjamin Blake
New Haven Mayor John DeStefano, Jr.
North Branford Mayor Anthony Candelora
North Haven First Selectman Michael Freda – Treasurer
West Haven Mayor John Picard – Vice-Chairman
Woodbridge First Selectman Edward Sheehy
SCRCOG Staff Carl J. Amento – Executive Director
Steve Dudley, Al Ruggiero, James Rode, Chris Rappa

Other Guests: Miriam Brody, Hamden-North Haven League of Voters; Mary Bigelow, GNHTD Board of Directors; Ginny Kozlowski, REX Development; Edgar Wynkoop, CTDOT; Carlene Kulisch, Consultant; Lori Vitagliano, Regional Water Authority; Shelly Saczynski and Tom Cariglio, United Illuminating; John B. Field, Jr., DEMHS; Attorney Nan Birdwistal; Ginny Kozlowski and Barbara Malmberg, REX Development; Adam Whelchel and David Sutherland, The Nature Conservancy

1. Call to order and Introductions:
Chairman DaRos called the meeting to order at 10:07 a.m. All present introduced themselves.

2. Presentation: Coastal Resilience and Hazard Mitigation in the South Central Region of CT-
Adam W. Whelchel, Ph. D., Director of Science, The Nature Conservancy-Connecticut Chapter
The Nature Conservancy has been working with the Town of Guilford and with the City of Bridgeport to study the effect of sea level rise, hurricanes and storm surge and climate change on the CT coastline. The Nature Conservancy has agreed to assist SCRCOG on a voluntary basis in the development of SCRCOG’s Regional Hazard Mitigation Plan. Dr. Whelchel reviewed a PowerPoint presentation.

3. Adoption of July 25, 2012 SCRCOG meeting minutes:
Mayor Jackson presented the minutes as shown on Pages 2-4 of the agenda packet. Mayor Jackson moved that the minutes be approved. Mayor Picard seconded the motion. It was approved by all except Mayor Candelora who abstained.
4. **Treasurer’s Report for month ending July 31, 2012:**
First Selectman Freda presented the Treasurer’s Report which is found on pages 5 and 6 of the agenda packet. Our balance sheet shows that we have $351,897 in cash and investments and $260,321 due from CT DOT for transportation planning. Expenses seemed appropriate for the month. Mayor Candelora moved for acceptance of the Treasurer’s Report. Mayor Maturo seconded the motion, which carried unanimously.

5. **Transportation Committee Report:**
First Selectman Mazza presented the Transportation Committee Report contained on pages 7-12 of the agenda packet. First Selectman Mazza moved to add two items to the agenda. These were actions on 92-0531 I-95/I-91/Rte. 34 Interchange Reconstruction E and 92-0532 I-95: Quinnipiac River Bridge Construction B First Selectman McPherson seconded the motion, which was approved unanimously. First Selectman Mazza moved for the approval of 2012-2015 TIP Amendment Seven, amended to include the two projects. Mayor Maturo seconded the motion. It passed unanimously.

6. **Resolution Supporting New Haven Route for Northeast Corridor High Speed Rail and Authorizing the Executive Director to Submit Testimony to Federal Rail Administration**
Executive Director Amento explained that the Federal Railroad Administration has initiated a process called NEC FUTURE to determine investments and improvements to be made in the Northeast Rail Corridor from Washington, D.C. to Boston. Amento distributed information regarding Amtrak’s 2010 Investment Plan and its 2012 update. That plan would have high speed rail bypass New Haven and the CT Coastline and create a new route from NYC to Danbury to Waterbury to Hartford to Providence. The Resolution expresses the SCRCOG’s concerns about the New Haven area being bypassed and authorizes the Executive Director to submit written comments expressing such concerns to the Federal Railroad Administration. Mayor DeStefano made a motion for approval of the Resolution. Mayor Picard seconded the motion, which passed unanimously.

7. **Resolution Authorizing the Executive Director to Execute Agreements with CT Office of Policy and Management**
This authorization allows SCRCOG to receive this year’s annual state grant in aid from OPM in the amount of $14,087.35. Mayor Blake moved for approval of the Resolution. Mayor Jackson seconded the motion, which passed unanimously.

8. **Update on Regional Hazard Mitigation Plan**
The $225,000 grant from FEMA and the State DEEP has begun its work phase toward producing a Regional Hazard Mitigation Plan for the 10 cities and towns that do not currently have a plan. A Regional Advisory Committee with representatives from 8 of the 10 cities and towns has been formed and is meeting. Representatives are needed form Orange and Bethany. A selection panel consisting of Advisory Committee members and SCRCOG staff interviewed the two firms that submitted proposals to assist SCRCOG with the plan’s development. The panel chose Jamie Caplan Consulting and a contract was negotiated and signed with that firm. Amento distributed the PowerPoint presentation from the kickoff meeting of the Advisory Committee.

9. **Congressional Report:**
Louis Mangini, Legislative Aide to U.S. Representative Rosa DeLauro, was not present.
10. **SCROG Executive Director’s Report:**
Executive Director Amento noted that Carlene Kulisch, longtime consultant for the Regional Water Authority, was moving away. Carlene thanked the SCRCOG for the opportunity to work in collaboration over many years. Executive Director Amento announced that SCRCOG had received two competitive grant awards totaling $645,000 from the Regional Performance Incentive Program administered by CT OPM. One grant was for $595,000 to implement a Regional web-based Geographic Information System (GIS) and the other grant was for $50,000 to fund an inter-Municipal Shared Services study. Applications for the next set of Regional Performance Incentive grants are due by December 31, 2012. The September Board meeting is scheduled for September 26th, which falls on the Jewish holiday Yom Kippur. We will change the meeting date to a date close to the original scheduled date depending upon when the Attorney General is available to meet with our members.

11. **REX Development Report:**
Executive Director Ginny Kozlowski’s report is on page 28 of the agenda packet. Executive Director Kozlowski reported that meetings will be scheduled with the towns regarding the update of the Comprehensive Economic Development Strategy (CEDS). Mayor Jackson reported on the activities of the REX Strategic Planning Committee. Mayor DeStefano inquired as to what the strategy will be for obtaining reliable funding from the state. After discussion, Mayor Jackson agreed to draft legislative language for review at the next meeting.

12. **DESPP/ DEMHS Report:**
John Field was not present.

13. **CT Rides Report:**
Amanda Brown and Pamela Hypolite were not present.

14. **RPC Action Table for August:**
The Action Table for August was reviewed.

15. **Regional Cooperation/ Other Business:**
First Selectman McPherson congratulated Mayor Jackson on Hamden being named as one of the Best 100 Places to live in the United States.

16. **Adjournment:**
Mayor Picard moved for adjournment. Mayor Maturo seconded the motion and all approved. The meeting adjourned at 11:00 a.m.

Respectfully submitted,

Mayor Scott Jackson, Secretary
### ASSETS

#### Cash and Investments
- First Niagara Bank: $152,619
- Connecticut Short-Term Investment Fund - SCRCOG: $254,919
- **Total Cash and Investments**: $407,538

#### Accounts Receivable
- Municipal Dues - FY 12/13: $31,500
- Connecticut Department of Transportation: $380,742
- DESPP - Homeland Security Planning: $24,510
- RPA - Sustainable Communities: $14,339
- CT DEEP - Regional Hazard Mitigation Plan: $16,808
- Shoreline Greenways Trail - Federal Share: $4,570
- Amount for Accrued Leave: $7,120
- Pre-Paid Expense & Other Receivables: $50,621
- **Total Accounts Receivable**: $530,208

#### Property and Equipment
- COG Equipment: $228
- **Total Property & Equipment**: $228

- **TOTAL ASSETS**: $937,975

### LIABILITIES AND FUND BALANCE

#### Liabilities
- Accrued Payroll Taxes: $113
- Health Savings Account: -$2,500
- Deferred Revenue - Municipal: $128,417
- Deferred Revenue - GIA: $14,121
- Shoreline Greenways Trail - Municipal Share - H074(1): $12,893
- Shoreline Greenways Trail - Municipal Share - H103(1): $4,027
- **Total Current Liabilities**: $157,071

#### Fund Balance
- Estimated Fund Balance - July 1, 2012: $779,161
- Amount for Accumulated Leave: $7,120
- Investment in Equipment: $228
- Fund Change: -$5,606
- **Fund Balance - August, 2012**: $780,903

- **TOTAL LIABILITIES AND FUND BALANCE**: $937,975
### Statement of Resources and Expenditures - August, 2012

<table>
<thead>
<tr>
<th>Resources</th>
<th>FY 13 Budget</th>
<th>Month of Aug, 2012</th>
<th>To Date</th>
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</thead>
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<td>Municipal Contribution</td>
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<td>25,683</td>
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<td><strong>ConnDOT - Transportation Planning</strong></td>
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<td>U.S. Dept of Transportation</td>
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<td>Connecticut Dept of Transportation</td>
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<td><strong>Connecticut Office of Policy &amp; Management</strong></td>
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<tr>
<td>Regional Planning</td>
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<tr>
<td><strong>Federal Emergency Management Agency</strong></td>
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<tr>
<td>Hazard Mitigation Plan</td>
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<td>11,931</td>
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<td>Municipal - In-Kind Contribution</td>
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<td>Sustainable Communities Reg Planning Grant</td>
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<td><strong>REX Development</strong></td>
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<td>Reimbursement for SCRCOG Support</td>
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<th>FY 13 Budget</th>
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<th>To Date</th>
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<td>Total Labor - Salaries &amp; Benefits</td>
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<td>106,586</td>
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<td>Fringe Benefits</td>
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<td><strong>Travel</strong></td>
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<td>Consultants</td>
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<td><strong>FEMA - PreDisaster Mitigation Plan</strong></td>
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<td><strong>TOTAL</strong></td>
<td>1,577,519</td>
<td>67,027</td>
<td>141,194</td>
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Project 0156-0175  2007-072  Campbell Ave Streetscape Improvements

Changes  Amendment 8 moves $874,000 in federal STPNH funds from 2012 to 2013

Reason  Action is necessary as the region is over-programmed in STPNH funds this fiscal year (FY12) making it necessary to phase fund this project. The region received and fully obligated $7,955,554 in federal funds for FFY12

Project 0170-3014  2010-A7-5  Sign Support Inspection By CE

Changes  Amendment 8 moves funds from FFY13 to FFY12

Reason  Action is necessary to fully obligate remaining National Highway Safety funds
### Current TIP Funding (In Thousands)

<table>
<thead>
<tr>
<th>Funding</th>
<th>Phase</th>
<th>Prior</th>
<th>2012</th>
<th>2013</th>
<th>2014</th>
<th>2015</th>
<th>FYI</th>
</tr>
</thead>
<tbody>
<tr>
<td>HPP</td>
<td>CON</td>
<td>Federal</td>
<td>3,234</td>
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<tr>
<td></td>
<td></td>
<td>Local</td>
<td>809</td>
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<tr>
<td>STPNH</td>
<td>AC-Entry</td>
<td>Federal</td>
<td>0</td>
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<td></td>
<td>773</td>
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<tr>
<td><strong>Total Cost</strong></td>
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<td>$7,907</td>
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<td>7,907</td>
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### Proposed TIP Funding (In Thousands)

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<th>Phase</th>
<th>Prior</th>
<th>2012</th>
<th>2013</th>
<th>2014</th>
<th>2015</th>
<th>FYI</th>
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</thead>
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<tr>
<td>HPP</td>
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<td>Federal</td>
<td>3,234</td>
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<td></td>
<td></td>
<td>Local</td>
<td>809</td>
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<td>STPNH</td>
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<tr>
<td></td>
<td></td>
<td>Local</td>
<td>2,237</td>
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<td></td>
<td>583</td>
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<tr>
<td><strong>TIP Funds</strong></td>
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### Amendment Notes

FY07 TIP Amend 12 introduces new project. Project moved into FY10 TIP CON moved from FFY09 to FFY10. FY10 TIP Amend 7 moves CON from FFY10 to FFY11. FY12 TIP includes ongoing project. FY12 tip Amend 3 adds STPNH funds to the project. FY12 TIP Amend 7 moves funds from FY 12 to FY 13.
**State Project**: 0170-3014  
**Municipality**: Statewide  
**Project Name**: Sign Support Inspection By CE  
**Description**: Inspection of Sign Supports by CE 7-1-2010 to 6-30-2013. This project replaces project #0170-2730 which expires 6-30-2010

**Current TIP Funding (In Thousands)**

<table>
<thead>
<tr>
<th>Funding</th>
<th>Phase</th>
<th>Prior</th>
<th>2012</th>
<th>2013</th>
<th>2014</th>
<th>2015</th>
<th>FYI</th>
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</thead>
<tbody>
<tr>
<td>NHS</td>
<td>ENG</td>
<td>Federal</td>
<td>1,500</td>
<td>1,500</td>
<td>594</td>
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<tr>
<td></td>
<td></td>
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<td>375</td>
<td>375</td>
<td>148</td>
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<tr>
<td><strong>Total Cost</strong></td>
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**Proposed TIP Funding (In Thousands)**

<table>
<thead>
<tr>
<th>Funding</th>
<th>Phase</th>
<th>Prior</th>
<th>2012</th>
<th>2013</th>
<th>2014</th>
<th>2015</th>
<th>FYI</th>
</tr>
</thead>
<tbody>
<tr>
<td>NHS</td>
<td>ENG</td>
<td>Federal</td>
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<td>2,094</td>
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</table>

**Amendment Notes**

FY10 TIP Amend 7 introduces new project. FY12 TIP includes ongoing project Amendment 7 FY12 TIP Amend 8 moves funds from FFY13 to FFY12.
Resolution
Fiscal Year 2012-Fiscal Year 2015 Transportation Improvement Program Amendment Eight

Whereas: U.S. Department of Transportation “Metropolitan Planning Regulations” (23 CFR 450) prescribe that each metropolitan planning organization maintain a financially constrained multi-modal transportation improvement program consistent with a State Implementation Plan for Air Quality (SIP) conforming to both U.S. Environmental Protection Administration-established air quality guidelines and SIP-established mobile source emissions budgets; and

Whereas: The Council, per 23 CFR 450.324 and in cooperation with the Connecticut Department of Transportation (ConnDOT) and public transit operators and relying upon financial constraints offered by ConnDOT, adopted a Fiscal Year 2012-Fiscal Year 2015 Transportation Improvement Program on January 25, 2012, after finding the Program conforming per U.S. Environmental Protection Administration (U.S. EPA) final conformity rule (40 CFR 51 and 93) and relevant Connecticut Department of Transportation air quality conformity determinations: Air Quality Conformity Reports: Fiscal Year 2012-2015 Transportation Improvement Program and the Region’s Long-Range Transportation Plans—2011 to 2040, (April, 2011)); and

Whereas: The Council, on January 25, 2012, indicated that periodic Program adjustment or amendment was possible; and

Whereas: Projects referenced in the Program amendment (below) are consistent with the region’s long-range transportation plan (South Central Regional Long Range Transportation Plan—2011 to 2040, (April, 2011)); and

Whereas: Council Public Participation Guidelines: Transportation Planning have been observed during the development of the proposed Program amendment (below); and

Whereas: By agreement between the Council and the Connecticut Department of Transportation, public involvement activities carried out by the South Central Regional Council of Governments in response to U.S. Department of Transportation metropolitan planning requirements are intended to satisfy the requirements associated with development of a Statewide Transportation Improvement Program and/or its amendment; and

Whereas: Council of Governments’ review of transportation goals, projects and opportunities may result in further adjustment or amendment of the Program.
Resolution
Fiscal Year 2012-Fiscal Year 2015 Transportation Improvement Program Amendment Eight
(continued)

Now, Therefore, Be It Resolved By the Council of Governments:

The Program Amendment Eight shall be transmitted to the Connecticut Department of Transportation, for inclusion in the State Transportation Improvement Program.

The undersigned duly qualified and acting Secretary of the South Central Regional Council of Governments certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the South Central Regional Council of Governments on September 25, 2012.

Date: September 25, 2012.

By: ______________________________________
Scott Jackson, Secretary
South Central Regional Council of Governments
Executive Director’s Report – September 17, 2012
Ginny Kozlowski

Brownfield Projects
- Goodrich/Daisy Remediation Complete – properties sold to Tri-Con Construction Managers, LLC
- Additional $150,000 in Revolving Loan Funding awarded to REX in August for FY 12 increasing the additional RLF amount to $500,000
- Identifying clean up funding for lead contaminated site in Bethany
- Additional loan to Atlantic Wire and grant to Hamden Business Incubator
- Attended DEEP Workshop for Region 1 RLF Awardees

Business Development
- As part of the 2013 Annual Update for the Comprehensive Economic Development Strategy, Dave Rackey has met in person or over the phone with almost twenty businesses from the region. He has solicited information from both large and small businesses to gain their perspective on the health of the region’s economy. This process is ongoing.
- Commenced regional Outreach Sessions for the 2013 Comprehensive Economic Development Strategy
  - August 23 – North Haven
  - September 20 – West Haven
  - October 1 – Bethany
  - October 2 – Orange
  - October 9 – Hamden
  - October 17 - Wallingford
  - Branford, Guilford and Meriden – Dates to be scheduled
- Executing a regional Cash Mob program to support local retailers – (Madison, Guilford, Bethany, Wallingford and East Haven held) and we are outreaching to Milford for October.
- Working with the Town of Bethany on redeveloping a parcel of State owned property
- Assisting the Town of North Haven to identify potential business to locate in the recently closed Otis Spunkmayer facility on Universal Drive
- Business outreach meetings in Meriden, Guilford, Branford, Wallingford, West Haven, North Haven, New Haven and Madison

Marketing
- Sarah Washburn started September 4 as our Tourism Sales Representative replacing Tangier Pritchett
- Collaborated with Quinnipiac University on a bid for the 2014 NCAA Women’s Frozen Four
- August Media Hits:
  - NBC30 - Cash Mob at Sweet Cioccolata
- August Media Inquiries:
 • Hosted Jo Thomas, PR Relations Specialist with Discover New England and 4 United Kingdom Travel Writers the weekend of 6/23 and 6/24
 • Hosted travel writer Sylvia Nause-Meier from Germany on 8/27
 • Hosted travel planners Albert Jennings and Kathrin Bern of Germany on 8/21
 • Hosting Radio Lynx Video Shoot for Discover New England promotion – 9/28
 • Legislative Luncheon at the New Haven Open to promote arts, culture and tourism in the region
 • Released the 2012-13 version of the downtown and regional maps
 • Providing 20 boxes (1600+) of 2012-13 Greater New Haven Cultural & Visitor Guides for distribution at the Big E
 • REX Development website transfer completed – being updated
 • Newsletters, calendar, website update and social media updates – on-going

Revenue Development
 • Continuing to explore additional long term funding models
 • Continue meeting with potential REX funders
The I-95 New Haven Harbor Crossing (NHHC) Corridor Improvement Program is one of Connecticut’s largest multi-modal transportation improvement initiatives. The program includes operational, safety and capacity improvements to over 7 miles of Interstate 95, including a new signature bridge over New Haven Harbor. In addition to new and upgraded Shore Line East commuter rail stations, there are numerous Transit and Transportation System Management (TSM) components included as part of the program.

This report summarizes the current status of the implementation of the Transit and TSM components.

The August, 1999 report entitled: Federal Highway Administration Record of Decision for Interstate 95 New Haven Harbor Crossing Pearl Harbor Memorial Bridge (Q-Bridge), commonly known as the "ROD", documents the Transit and TSM components under Section 1.2 (pp. 3-4). The components are as follows:

- Shore Line East
- Bus Service
- Commuter Rail Station at State Street
- Improved Transit Marketing
- Improved Access to Transit Information
- Carpool Marketing
- Public and Private Carpool Matching
- Optimized Flextime
- Voluntary Rideshare (HOV) Preferential Parking
- Insurance Breaks ($40) for Rideshare (HOV)/Transit
- Guaranteed Ride Home
ROD Requirement: Shore Line East

Continue to provide Shore Line East rail passenger service between New Haven and New London. Service levels in operation at the time of the start of construction will be continued. Ridership and service frequencies will be monitored regularly to determine the need for service modifications.

Shore Line East Total # of Riders by Month for Weekday Service

<table>
<thead>
<tr>
<th></th>
<th></th>
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<th></th>
<th></th>
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<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Jan</td>
<td>36,976</td>
<td>35,563</td>
<td>45,985</td>
<td>42,984</td>
<td>39,615</td>
<td>46,422</td>
<td>47,372</td>
<td>44,684</td>
<td>45,939</td>
<td>45,180</td>
<td>41,358</td>
<td>38,050</td>
</tr>
<tr>
<td>Feb</td>
<td>37,966</td>
<td>36,140</td>
<td>44,457</td>
<td>46,505</td>
<td>47,015</td>
<td>46,642</td>
<td>47,604</td>
<td>46,318</td>
<td>47,761</td>
<td>45,180</td>
<td>41,358</td>
<td>41,829</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Jan-Dec Totals</th>
</tr>
</thead>
<tbody>
<tr>
<td>Year</td>
</tr>
<tr>
<td>Days of Service</td>
</tr>
<tr>
<td>Total Riders</td>
</tr>
<tr>
<td>Difference</td>
</tr>
</tbody>
</table>
**ROD Requirement: Shore Line East**

Continue to provide Shore Line East rail passenger service between New Haven and New London. Service levels in operation at the time of the start of construction will be continued. Ridership and service frequencies will be monitored regularly to determine the need for service modifications.

---

### Shore Line East Weekday Service Average Daily Riders

<table>
<thead>
<tr>
<th>Month</th>
<th>Average Daily Riders 2010</th>
<th>Average Daily Riders 2011</th>
</tr>
</thead>
<tbody>
<tr>
<td>Jan</td>
<td>1,901</td>
<td>1,946</td>
</tr>
<tr>
<td>Feb</td>
<td>1,967</td>
<td>1,998</td>
</tr>
<tr>
<td>Mar</td>
<td>1,999</td>
<td>2,040</td>
</tr>
<tr>
<td>Apr</td>
<td>1,954</td>
<td>2,000</td>
</tr>
<tr>
<td>May</td>
<td>1,981</td>
<td>2,014</td>
</tr>
<tr>
<td>Jun</td>
<td>2,120</td>
<td>2,056</td>
</tr>
<tr>
<td>Jul</td>
<td>2,142</td>
<td>2,180</td>
</tr>
<tr>
<td>Aug</td>
<td>2,164</td>
<td>2,198</td>
</tr>
<tr>
<td>Sep</td>
<td>2,206</td>
<td>2,256</td>
</tr>
<tr>
<td>Oct</td>
<td>2,054</td>
<td>2,267</td>
</tr>
<tr>
<td>Nov</td>
<td>2,068</td>
<td>2,342</td>
</tr>
<tr>
<td>Dec</td>
<td>1,812</td>
<td>2,348</td>
</tr>
</tbody>
</table>
**ROD Requirement: Shore Line East**

Continue to provide Shore Line East rail passenger service between New Haven and New London. Service levels in operation at the time of the start of construction will be continued. Ridership and service frequencies will be monitored regularly to determine the need for service modifications.

### Shore Line East Weekend & Holiday Service Average Daily Riders

- **2010 Average Daily Riders**
- **2011 Average Daily Riders**

<table>
<thead>
<tr>
<th>Month</th>
<th>Jan</th>
<th>Feb</th>
<th>Mar</th>
<th>Apr</th>
<th>May</th>
<th>Jun</th>
<th>Jul</th>
<th>Aug</th>
<th>Sep</th>
<th>Oct</th>
<th>Nov</th>
<th>Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>2010</td>
<td>429</td>
<td>499</td>
<td>485</td>
<td>563</td>
<td>584</td>
<td>640</td>
<td>675</td>
<td>780</td>
<td>694</td>
<td>615</td>
<td>596</td>
<td>566</td>
</tr>
<tr>
<td>2011</td>
<td>724</td>
<td>842</td>
<td>563</td>
<td>694</td>
<td>746</td>
<td>796</td>
<td>707</td>
<td>615</td>
<td>596</td>
<td>642</td>
<td>670</td>
<td>906</td>
</tr>
</tbody>
</table>

### Shore Line East Weekend & Holiday Service Monthly Total Riders

- **2010 Total Riders**
- **2011 Total Riders**

<table>
<thead>
<tr>
<th>Month</th>
<th>Jan</th>
<th>Feb</th>
<th>Mar</th>
<th>Apr</th>
<th>May</th>
<th>Jun</th>
<th>Jul</th>
<th>Aug</th>
<th>Sep</th>
<th>Oct</th>
<th>Nov</th>
<th>Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>2010</td>
<td>5,147</td>
<td>4,494</td>
<td>3,383</td>
<td>4,505</td>
<td>5,263</td>
<td>6,941</td>
<td>5,969</td>
<td>7,960</td>
<td>6,367</td>
<td>5,346</td>
<td>5,557</td>
<td>6,421</td>
</tr>
<tr>
<td>2011</td>
<td>5,576</td>
<td>5,095</td>
<td>4,470</td>
<td>5,263</td>
<td>6,941</td>
<td>5,969</td>
<td>7,960</td>
<td>6,367</td>
<td>5,346</td>
<td>5,557</td>
<td>6,421</td>
<td>6,753</td>
</tr>
</tbody>
</table>
ROD Requirement: Shore Line East

Continue to provide Shore Line East rail passenger service between New Haven and New London. Service levels in operation at the time of the start of construction will be continued. Ridership and service frequencies will be monitored regularly to determine the need for service modifications.

Shore Line East Total # of Riders by Year

An additional 136 SLE passengers took the bus from Union Station eastbound in Summer of 2010 due to track construction.
ROD Requirement: Commuter Rail Station at State Street - CONSTRUCTION COMPLETED

Construct a new commuter rail passenger station stop on State Street, between Court and Chapel Streets in New Haven. This station will serve rail commuters who desire more direct access to downtown New Haven. The new State Street station stop would be in addition to stops currently served by the Shore Line East commuter rail service (New Haven to New London).

RIDERSHIP WILL CONTINUE TO BE MONITORED.

State Street Commuter Rail Station
Shore Line East Average Daily Riders (Quarterly Averages)
**ROD Requirement: Commuter Rail Station at State Street - CONSTRUCTION COMPLETED**
Construct a new commuter rail passenger station stop on State Street, between Court and Chapel Streets in New Haven. This station will serve rail commuters who desire more direct access to downtown New Haven. The new State Street station stop would be in addition to stops currently served by the Shore Line East commuter rail service (New Haven to New London). **RIDERSHIP WILL CONTINUE TO BE MONITORED.**

---

**State Street Commuter Railroad Station**

**Shore Line East Average Daily Riders**
(January 2011 - December 2011)

<table>
<thead>
<tr>
<th></th>
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<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>191</td>
<td>226</td>
<td>242</td>
<td>248</td>
<td>259</td>
<td>267</td>
<td>265</td>
<td>283</td>
<td>247</td>
<td>245</td>
<td>216</td>
<td>213</td>
</tr>
<tr>
<td>211</td>
<td>216</td>
<td>215</td>
<td>219</td>
<td>240</td>
<td>244</td>
<td>242</td>
<td>230</td>
<td>216</td>
<td>213</td>
<td>211</td>
<td>196</td>
</tr>
<tr>
<td>244</td>
<td>242</td>
<td>247</td>
<td>259</td>
<td>259</td>
<td>265</td>
<td>267</td>
<td>283</td>
<td>247</td>
<td>245</td>
<td>216</td>
<td>185</td>
</tr>
</tbody>
</table>

The Union Station Shuttle, which started in December 2010, is a free weekday service connecting rail passengers using Union Station to additional off-site parking locations, including the Temple Street Garage and the parking lot at the former Coliseum site. All shuttle trips extend to the New Haven Green, creating easy connections to all other CTTRANSIT local bus routes in New Haven. The Union Station Shuttle runs continuously every 20 minutes, from 6:05 AM until 10:15 PM, Monday through Friday.
**ROD Requirement: Bus Service**

Continue to provide bus service between Branford and New Haven via the Tomlinson (Route 1) Bridge at service levels in operation at the time of the start of construction. This will include service on Connecticut Transit Routes F & G. Ridership and service frequencies will be monitored regularly to determine the need for service modifications.

---

**DATTCO "S" Route Average Daily Riders**

- **January 2010:** 288
- **February 2010:** 291
- **March 2010:** 324
- **April 2010:** 337
- **May 2010:** 361
- **June 2010:** 352
- **July 2010:** 349
- **August 2010:** 346
- **September 2010:** 350
- **October 2010:** 378
- **November 2010:** 378
- **December 2010:** 378

- **January 2011:** 378
- **February 2011:** 397
- **March 2011:** 346
- **April 2011:** 378
- **May 2011:** 361
- **June 2011:** 397
- **July 2011:** 350
- **August 2011:** 378
- **September 2011:** 378
- **October 2011:** 378
- **November 2011:** 378
- **December 2011:** 318

---

**DATTCO "S" Route Monthly Ridership**

- **January 2010:** 5,765
- **February 2010:** 5,819
- **March 2010:** 7,455
- **April 2010:** 7,218
- **May 2010:** 7,748
- **June 2010:** 7,320
- **July 2010:** 7,408
- **August 2010:** 7,733
- **September 2010:** 7,689
- **October 2010:** 7,320
- **November 2010:** 7,650
- **December 2010:** 6,338

- **January 2011:** 7,733
- **February 2011:** 7,365
- **March 2011:** 8,470
- **April 2011:** 7,733
- **May 2011:** 8,102
- **June 2011:** 7,836
- **July 2011:** 7,850
- **August 2011:** 7,850
- **September 2011:** 7,733
- **October 2011:** 7,733
- **November 2011:** 7,733
- **December 2011:** 9,206

---

**Total Days of Service**

- **2010:** 256
- **2011:** 259

**Total Riders**

- **2010:** 86,096
- **2011:** 95,377
ROD Requirement: Bus Service

Continue to provide bus service between Branford and New Haven via the Tomlinson (Route 1) Bridge at service levels in operation at the time of the start of construction. This will include service on Connecticut Transit Routes F & G. Ridership and service frequencies will be monitored regularly to determine the need for service modifications.

CTTransit F Line Total Riders
(2nd Tuesday of Month)

Jan 2010 2011
Feb 797 693
Mar 659 755
Apr 778 706
May 693 728
Jun 706 904
Jul 755 804
Aug 750 876
Sep 978 928
Oct 802 965
Nov 1001 804
Dec 741 732

CTTransit G Line Total Riders
(2nd Tuesday of Month)

Jan 2010 2011
Feb 494 543
Mar 571 584
Apr 588 647
May 600 717
Jun 597 923
Jul 518 805
Aug 567 704
Sep 684 746
Oct 652 714
Nov 732 540
Dec 686 684
**ROD Requirement: Improved Transit and Carpool/Vanpool Marketing**

Marketing measures can include direct mail, newspaper advertisements and television spots and more frequent distribution of improved schedules.

**ROD Requirement: Improved Access to Transit Information**

Up-to-date schedules will be maintained at each transit stop and the transit information telephone line will be improved to minimize “busy” signals.

<table>
<thead>
<tr>
<th>Distribution of Schedules</th>
<th>Distribution of I-95 Brochures</th>
<th>I-95 Webletters</th>
<th>Public Information Presentations</th>
</tr>
</thead>
<tbody>
<tr>
<td>*Total # of Schedules Distributed: 1,800</td>
<td>Total # of New Brochures: 1,500</td>
<td>Total # of Announcements Sent: 87,264</td>
<td>Total # of Presentations: 41</td>
</tr>
<tr>
<td><strong>Total # of Emails Sent: 87,275</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total # of Attendees: 1,100</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

* The total number of schedules distributed last for 2010 was 41,037. Due to the discontinuation of Rideworks, the total number of schedules distributed for 2011 is significantly lower as a result of unavailable data between January and September.

**The total number of emails sent include the number of announcements.

### Van Service

<table>
<thead>
<tr>
<th># of Vans in Corridor</th>
<th># of Vanpool Riders in Corridor</th>
<th># of Vanpool Seats Available in Existing Vans</th>
</tr>
</thead>
<tbody>
<tr>
<td>9</td>
<td>70</td>
<td>10</td>
</tr>
</tbody>
</table>

* Additional vans are available as needed.
**ROD Requirement: Improved Transit and Carpool/Vanpool Marketing - Continued**

Marketing measures can include direct mail, newspaper advertisements and television spots and more frequent distribution of improved schedules.

**ROD Requirement: Improved Access to Transit Information**

Up-to-date schedules will be maintained at each transit stop and the transit information telephone line will be improved to minimize “busy” signals.

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**Website Visits**  
**January - December 2011**

<table>
<thead>
<tr>
<th>Website</th>
<th>Jan</th>
<th>Feb</th>
<th>Mar</th>
<th>Apr</th>
<th>May</th>
<th>Jun</th>
<th>Jul</th>
<th>Aug</th>
<th>Sep</th>
<th>Oct</th>
<th>Nov</th>
<th>Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>CT Rides*</td>
<td>13,592</td>
<td>12,563</td>
<td>12,881</td>
<td>12,541</td>
<td>11,808</td>
<td>12,086</td>
<td>2,707</td>
<td>3,485</td>
<td>3,640</td>
<td>4,012</td>
<td>3,868</td>
<td>3,140</td>
</tr>
<tr>
<td>CTTransit</td>
<td>14,582</td>
<td>14,582</td>
<td>14,582</td>
<td>14,582</td>
<td>14,584</td>
<td>14,582</td>
<td>12,086</td>
<td>12,086</td>
<td>12,086</td>
<td>12,086</td>
<td>12,086</td>
<td>12,086</td>
</tr>
<tr>
<td>I-95 NHHCCI</td>
<td>2,558</td>
<td>1,821</td>
<td>2,051</td>
<td>1,958</td>
<td>2,259</td>
<td>4,173</td>
<td>2,499</td>
<td>2,821</td>
<td>1,943</td>
<td>1,933</td>
<td>1,792</td>
<td>1,717</td>
</tr>
<tr>
<td>Monthly Totals</td>
<td>62,772</td>
<td>56,517</td>
<td>58,977</td>
<td>59,950</td>
<td>63,747</td>
<td>71,936</td>
<td>68,396</td>
<td>67,584</td>
<td>54,911</td>
<td>56,134</td>
<td>59,699</td>
<td>60,698</td>
</tr>
</tbody>
</table>

*Please note that CT Rides website visits dropped in July due to the end of a marketing push in June. Historically numbers were high when advertisements were made on television, radio, and online.*

**Total Yearly Website Visits:** 741,321
**ROD Requirement: Improved Transit and Carpool/Vanpool Marketing - Continued**

Marketing measures can include direct mail, newspaper advertisements and television spots and more frequent distribution of improved schedules.

**ROD Requirement: Improved Access to Transit Information**

Up-to-date schedules will be maintained at each transit stop and the transit information telephone line will be improved to minimize “busy” signals.

### Phone Calls
January - December 2011

<table>
<thead>
<tr>
<th></th>
<th>Jan</th>
<th>Feb</th>
<th>Mar</th>
<th>Apr</th>
<th>May</th>
<th>Jun</th>
<th>Jul</th>
<th>Aug</th>
<th>Sep</th>
<th>Oct</th>
<th>Nov</th>
<th>Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>Shore Line East*</td>
<td>53,693</td>
<td>51,138</td>
<td>51,432</td>
<td>51,873</td>
<td>50,841</td>
<td>52,522</td>
<td>50,995</td>
<td>52,196</td>
<td>52,058</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>CT Rides*</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>725</td>
<td>73</td>
<td>430</td>
<td>292</td>
<td>2,109</td>
<td>1,963</td>
</tr>
<tr>
<td>CT Transit</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

*Due to reporting issues and the discontinuation of Rideworks, CT Rides Data Not Available for January and February, SLE Data unavailable between January and October, and the I-95 NHHCCIP hotline was discontinued.

**Total Yearly Phone Calls:** 626,786
**ROD Requirement: Optimized Flextime**

Employers in the region will be approached by ConnDOT or its representative (e.g., rideshare brokerage firm) with a marketing information program about the employer voluntarily providing flextime work schedules. Ongoing or periodic reviews and surveys will be made to ascertain the level of participation; adjustments to the program will be made to concentrate on the most productive types of employees.

**ROD Requirement: Voluntary Rideshare (HOV) Preferential Parking**

Employers in the region will be approached by ConnDOT or its representative (e.g., rideshare brokerage firm) with a marketing information program about the employer voluntarily providing preferential parking for rideshare (HOV) participants. Ongoing or periodic reviews and surveys will be made to ascertain the level of participation; adjustments to the program will be made to concentrate on the most productive types of employees.

**ROD Requirement: Guaranteed Ride Home**

Employers in the region will be approached by ConnDOT or its representative (e.g., rideshare brokerage firm) to set up a program in which the employer would voluntarily provide for documented rideshare (HOV/transit) riders taxi or equivalent service to the home from the workplace in the event of certain unusual or emergency conditions comprising up to one percent.
**ROD Requirement: Insurance Breaks ($40) for Rideshare (HOV)/Transit**

All insurance providers serving the region will be approached by ConnDOT or its representative to set up a program in which the insurance company would voluntarily provide an annual rebate to auto insurance policy holders who could document regular transit or HOV use.

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**THIS COMMITMENT HAS BEEN FULFILLED**

| # of Insurance Companies Contacted* | 467 Companies were contacted between June 2002 and December 2002 |

* Insurance companies licensed to write auto insurance policies in the state.