



SOUTH CENTRAL REGIONAL COUNCIL OF GOVERNMENTS

Bethany Branford East Haven Guilford Hamden Madison Meriden Milford
New Haven North Branford North Haven Orange Wallingford West Haven Woodbridge

Carl J. Amento, Executive Director

SCRCOG MEETING NOTICE & AGENDA

April 27, 2016 – 10:00 A.M.

**Location: 127 Washington Avenue, 4th Floor West
North Haven, CT 06473**

Full agenda materials can be found at our website – www.scrkog.org

1. Call to Order and Introductions – *Mayor Benjamin Blake, Chairman*
2. **Presentation: Report from the State Comptroller's Office- *Kevin Lembo, Comptroller***
3. Adoption of 3/23/16 SCRCOG Minutes – *First Selectman Joseph Mazza, Secretary*
4. Treasurer's Report for month ending 3/31/16 – *First Selectman James Cosgrove, Treasurer* Pages 2,3
5. Transportation Committee Report-*Mayor William Dickinson, Chairman* Pages 4-24
 - Adopt Resolution to Approve 2015-2018 TIP Amendment Fourteen Pages 22, 23
 - Adopt Resolution to Approve updated FY2016 and FY2017 UPWP (Attached) Page 24,
6. Budget Revision #5- FY 2015-2016 Pages 25-27
7. **Presentation: CT Transit-Oriented Development Fund-***Andrea Pereira, Executive Director, Local Initiatives Support Corporation (LISC), Diane Smith, Director of Research, Planning & Evaluation, CHFA*
8. Congressional Reports – *Louis Mangini, Aide to Congresswoman Rosa DeLauro; Evan Johnson, Aide to Senator Christopher Murphy, Ellen Graham, Aide to Senator Blumenthal*
9. State Legislative Report- *Michael Muszynski, Advocacy Manager, CCM*
10. SCRCOG Executive Director's Report – *Carl Amento, Executive Director*
11. Grant Opportunities and Upcoming Events– *Carl Amento, Executive Director*
12. REX Development Report – *Ginny Kozlowski, Executive Director, REX Development* Pages 28-30
13. DESPP/ DEMHS Report – *John B. Field, Jr., Region 2 Coordinator* Pages 31,32
14. RPC Action Table for April
15. Regional Cooperation/Other Business
16. Adjournment

The agenda and attachments for this meeting are available on our website at www.scrkog.org. Please contact SCRCOG at (203) 234-7555 for a copy of agenda in a language other than English. Auxiliary aids/services and limited English proficiency translators will be provided with two week's notice.

La Agenda y Adjuntos para esta reunión están disponibles en nuestro sitio web en www.scrkog.org. Favor en contactar con SCRCOG al (203) 234-7555 para obtener una copia de la Agenda en un idioma distinto al Inglés. Ayudas/servicios auxiliares e intérpretes para personas de Dominio Limitado del Inglés serán proporcionados con dos semanas de aviso.

127 Washington Avenue, 4th Floor West, North Haven, CT 06473

www.scrkog.org T (203) 234-7555 F (203) 234-9850 camento@scrkog.org

BALANCE SHEET - March, 2016

ASSETS	
Cash and Investments	
First Niagara Bank	1,000,419
Connecticut Short-Term Investment Fund - SCRCOG	156,023
Start Bank	101,224
Total Cash and Investments	1,257,666
Accounts Receivable	
Connecticut Department of Transportation	62,531
CTDOT - New Freedoms	38,028
Connecticut Office of Policy & Management	102,500
National Fish & Wildlife	20,766
Amount for Accrued Leave	10,579
Pre-Paid Expense & Other Receivables	15,830
Total Accounts Receivable	250,233
Property and Equipment	
COG Equipment	39,880
Total Property & Equipment	39,880
TOTAL ASSETS	1,547,780

LIABILITIES AND FUND BALANCE	
Liabilities	
Accounts Payable	0
Deferred Revenue - Municipal	38,550
Deferred Revenue - GIA	403,262
LOTICIP - Administrative Funds	225,230
RPI Grant - GIS Project	26,866
Total Current Liabilities	693,908
Fund Balance	
Fund Balance - July 1, 2015	730,951
Amount for Accrued Leave	10,579
Investment in Equipment	39,880
Change in Fund Balance	72,461
Fund Balance - March, 2016	853,871
TOTAL LIABILITIES AND FUND BALANCE	1,547,780

Statement of Resources and Expenditures - March, 2016

<i>Resources</i>	<i>FY 16 Budget</i>	<i>Month of Mar, 2016</i>	<i>To Date</i>
Municipal Contribution	154,200	12,850	102,800
ConnDOT - Transportation Planning			
U.S. Dept of Transportation - FY15/16	935,538	35,463	357,617
U.S. Dept of Transportation - Mobility Manager	87,006	21,720	58,763
Connecticut Dept of Transportation - FY15/16	116,943	4,433	44,702
Connecticut Dept of Transp - Mobility Manager	21,751	5,430	14,691
Connecticut Dept of Transp - LOTCIP	232,320	0	1,102
Connecticut Office of Policy & Management			
Regional Planning	621,547	128,535	231,035
RPI Grant - GIS Project	126,000	4,951	50,718
Coastal Resilience Planning Grant			
NFWF - Coastal Resilience Planning Grant	608,447	0	106,199
Interest	1,000	54	313
TOTAL	2,904,752	213,436	967,940

<i>Expenses</i>	<i>FY 16 Budget</i>	<i>Month of Mar, 2016</i>	<i>To Date</i>
Total Labor - Salaries & Benefits	714,203		478,746
Salaries		36,094	347,400
Fringe Benefits		13,946	131,346
Travel	14,600	398	3,393
Data Process	59,750	2,725	17,889
General Operations	184,950		124,969
Rent		17,270	87,104
Postage & Telephone		447	2,660
Office Supplies		42	694
Equipment Maintenance		722	6,770
Publications		345	2,174
Insurance & Professional Services		83	15,783
Meeting Expenses & Advertising		1,079	8,348
Miscellaneous & Equipment Use		90	1,075
Transportion Consultants	525,000	0	15,000
Mobility Management - Kennedy Center	89,422	16,255	56,996
Other Consultants	739,592	68,494	175,382
Capital	35,000	0	0
Contingencies	233,155	0	0
Reserve for Future Operations	3,500	0	0
Reserve for Shared Services	97,600	0	0
Reserve for Coastal Resilience Planning Grant - FY 17	207,980	0	0
TOTAL	2,904,752	157,990	860,322

South Central Regional Council of Governments
2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM
Amendment Number 14

Project	0014-0174	2000-042	Rte 740: Brookwood Dr. to Williams Rd Realignment
Changes	Amendment 14 moves the Construction phase from FY16 to FY17		
Reason	Action is necessary based on a revised schedule. No change to total cost		
Project	0014-0184	2012-A11-1	Construct trail Pine Orchard Rd to Tabor Dr
Changes	Amendment 14 moves fund Final Design and Construction phases from FY15 to FY17		
Reason	Action is necessary based on a revised schedule. No change to total cost		
Project	0014-0185	2014-A23-1	Replace Bridge 00196 which carries I95 Over Rte 1
Changes	Amendment 14 moves project Final Design, and ROW from FY15 to FY16. And Construction phase is moved from FY16 to FY17.		
Reason	Action is necessary based on a revised schedule. No change to total cost		
Project	0043-0129	2012-A10-3	Bike/Ped East Haven Shoreline Greenway Trail
Changes	Amendment 14 moves Final Design from FY16 to FY17		
Reason	Action is necessary based on a revised schedule. No change to total cost		
Project	0061-0151	2013-A14-3	Hamden Signals
Changes	Amendment 14 moves the Construction phase from FY16 to FY17		
Reason	Action is necessary based on a revised schedule. No change to total cost		
Project	0075-0130	2007-065	Shoreline Greenway Trail in Madison
Changes	Amendment 14 moves the Construction phase from FY15 to FY17		
Reason	Action is necessary based on a revised schedule. No change to total cost		
Project	0083-XXXX	2016-A14-2	Milford Bike Lockers at RR Station
Changes	Amendment 14 introduces a new project		
Reason	This project will provide Milford with funding for bike lockers at the Milford Railroad Station. Originally a CMAQ project, funding is transferred to FTA (5307S)		
Project	0092-0614	2007-041	Conversion of Rte 34 from Exprwy to at grade
Changes	Amendment 14 moves ROW funds from FY15 to FY17		
Reason	Action is necessary based on a revised schedule. No change to total cost		

South Central Regional Council of Governments

2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM

Amendment Number 14

Project	0092-0646	2012-A10-1	New Haven Area VMS Upgrades
Changes	Amendment 14 increases funding for Final Design and Construction and moves construction phases out from FY16 and FY17 to FY17 and FY18		
Project	0092-0647	2012-A10-2	New Haven Area CCTV Upgrades
Changes	Amendment 14 increases funding for Final Design and Construction and moves construction phases out from FY16 and FY17 to FY17 and FY18		
Reason	Action is necessary for both projects based on a revised schedule. CTDOT reports that the original entries were developed from a planning perspective in 2008. The <u>Design Phase</u> of Project 92-646 (VMS) and 92-647 (CCTV) was increased for additional Consultant negotiated funds for soil borings, survey fees and state forces review. The current <u>Construction Phase</u> estimate is from the 30% design submission of the Projects and are based on real values.		
Project	0092-0666	2012-A10-4	Traffic Signal Upgrade @ 15 Locations
Changes	Amendment 14 moves FY16 Construction phase to FY17		
Reason	Action is necessary based on a revised schedule. No change to total cost		
Project	0100-0174	2007-101	Valley Service Road Extension
Changes	Amendment 14 moves Construction phase funds from FY15 to FY17		
Reason	Action is necessary based on a revised schedule. No change to total cost		
Project	0106-0108	1999-044	US 1: Milford City Line to Rt 114 Widening
Changes	Amendment 14 changes source funds to NHPP and moves CON into FYI		
Reason	Action is necessary based on a revised schedule for Construction.		
Project	0171-0376	2013-A18-6	Install OSTA Traffic Signals
Changes	Amendment 14 deletes construction phase funding.		
Reason	Project phase now 100% state funded		
Project	0171-0377	2013-A18-7	Replace Traffic Signals
Changes	Amendment 14 deletes construction phase funding.		
Reason	Project phase now 100% state funded		
Project	0173-0437	2013-A18-5	Replace Traffic Signals
Changes	Amendment 14 deletes construction phase funding.		
Reason	Project phase now 100% state funded		
Project	0427-0045	2016-A14-1	GNHTD- New Admin Maintenance Facility
Changes	Amendment 14 increases funds and moves schedule out 1 year		
Reason	The current facilities occupied by Greater New Haven Transit District are inadequate to support the needs of the transit district. Currently they are operating out of two separate facilities, one owned and one leased, and their operation has outgrown both of these facilities.		

South Central Regional Council of Governments
FFY2015-FFY2018 Transportation Improvement Program
Amendment 14

State Project 0014-0174

SCRCOG # 2000-042

Municipality Branford

Proposed

Project Name Rt 740: Brookwood Dr to Williams Rd Realignment

Description Realign between Brookwood Dr. and Williams Rd; addressing very difficult grade and geometry for this link between US1 and Route 80.

Current TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>FYI</i>
STPA	CON	Federal		4,640			
		State		1,160			
Total Cost	\$5,800	0	0	5,800	0	0	0

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>FYI</i>
STPA	CON	Federal			4,640		
		State			1,160		
TIP Funds	\$5,800	0	0	0	5,800	0	0

Amendment Notes

CN moved to post-FY05 by FY03 TIP Amend 2 due to financial constraint. Introduced to 07 TIP with CON funding in 2008. FY07 TIP Amend 13 adds AC entry, Moves funds to FFY09 and increases funds. FY07 TIP Amend 16 moves AC Entry to FFY09. FY07 TIP Amend 19 increases cost 18%. Region instructed to update TIP. FY10 TIP Amend 12 moves this project into the current TIP. FY10 TIP Amend 20 moves funds to FY2012. FY15 TIP Amend 5 moves project to FY16. FY15 TIP Amend 14 moves project to FY17

South Central Regional Council of Governments
FFY2015-FFY2018 Transportation Improvement Program
Amendment 14

State Project 0014-0184

SCRCOG # 2012-A11-1

Municipality Branford

Proposed

Project Name Construct trail from Pine Orchard Rd to Tabor Dr

Description Project for the construction of a trail in Branford to run from Pine Orchard Rd to Tabor Dr

Current TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>FYI</i>
HPP	FD	Federal		70				
		Local		18				
	CON	Federal		364				
		Local		236				
Total Cost	\$688		0	688	0	0	0	0

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>FYI</i>
HPP	FD	Federal				70		
		Local				18		
	CON	Federal				364		
		Local				236		
TIP Funds	\$688		0	0	0	688	0	0

Amendment Notes

FY 12 TIP Amend 11 adds new Project. FY12 TIP Amend 23 Adjusts schedule and funding amounts FY15 TIP Amend 14 moves funds from FY15 to FY17

South Central Regional Council of Governments
FFY2015-FFY2018 Transportation Improvement Program
Amendment 14

State Project 0014-0185

SCRCOG # 2014-A23-1

Municipality Branford

Proposed

Project Name Replace Bridge 00196 which carries I95 Over Rte 1

Description Full replacement of Bridge #00196 which carries I-95 over Rte 1. Bridge is rated poor and is functionally obsolete due to piers being too close to the Route 1 travel lanes

Current TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>FYI</i>
NHPP-BRX	PD	Federal	180					
		State	20					
	FD	Federal		540				
		State		60				
	ROW	Federal		45				
		State		5				
	CON	Federal			6,300			
		State			700			
Total Cost	\$7,850		200	650	7,000	0	0	0

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>FYI</i>
NHPP-BRX	PD	Federal	180					
		State	20					
	FD	Federal			540			
		State			60			
	ROW	Federal			45			
		State			5			
	CON	Federal				6,300		
		State				700		
TIP Funds	\$7,850		200	0	650	7,000	0	0

Amendment Notes

FY 12 TIP Amend 23 adds project FY15 TIP Amend 14 moves schedule out 1 year

South Central Regional Council of Governments
FFY2015-FFY2018 Transportation Improvement Program
Amendment 14

State Project 0043-0129

SCRCOG # 2012-A10-3

Municipality East Haven

Proposed

Project Name Bike/Ped East Haven Shoreline Greenway Trail

Description Project is for design and construction of 4,800 ft Shoreline Greenway Trail in East Haven. This section is from Spray park on Cosey Beach Ave to D.C Moore School

Current TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>FYI</i>
HPP	FD	Federal		90			
		Local		22			
	CON	Federal			288		
		Local			242		
Total Cost	\$642		0	0	112	530	0

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>FYI</i>
HPP	FD	Federal			90		
		Local			22		
	CON	Federal			288		
		Local			242		
TIP Funds	\$642		0	0	0	642	0

Amendment Notes

FY12 Amend 10 introduces new project. FY12 TIP Amend 18 moves FD to FY14 and add CON for FY15 FY15 TIP Amend 4 increases FD and moves CON to FY16. FY15 TIP amend 10 moves FD and CON phases out 1 year. FY15 TIP Amend 14 moves FD to FY17

South Central Regional Council of Governments
FFY2015-FFY2018 Transportation Improvement Program
Amendment 14

State Project 0061-0151

SCRCOG # 2013-A14-3

Municipality Hamden

Proposed

Project Name Hamden Signals

Description Complete replacement of 7 existing Signals Whitney Ave @ Worth, Dixwell, School, Washington, Church Dr, Rte 40 and Dixwel @ Washington Ave.

Current TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>FYI</i>
STPNH	FD	Federal		250			
	CON	Federal		2,930			
Total Cost	\$3,180	0	0	3,180	0	0	0

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>FYI</i>
STPNH	FD	Federal		250			
	CON	Federal			2,930		
TIP Funds	\$3,180	0	0	250	2,930	0	0

Amendment Notes

FY12 TIP Amend 14 introduces new project. FY12 TIP Amend 16 increases PD funding. FY15 TIP Amend 6 moves Fd to FY16. FY15 TIP Amend 14 moves project to FY17

South Central Regional Council of Governments
FFY2015-FFY2018 Transportation Improvement Program
Amendment 14

State Project 0075-0130

SCRCOG # 2007-065

Municipality Madison

Proposed

Project Name Shoreline Greenway Trail in Madison

Description Project to begin study phase to evaluate routes costs etc. project to begin study to evaluate cost, route etc. may lead to design and construction HPP# 3237

Current TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>FYI</i>
HPP	CON	Federal	560				
		Local	140				
Total Cost	\$700	0	700	0	0	0	0

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>FYI</i>
HPP	CON	Federal			560		
		Local			140		
TIP Funds	\$700	0	0	0	700	0	0

Amendment Notes

FY07 TIP Amend 9 Introduces new project. Project moved into FY10 TIP ROW moved from FFY09 to FFY10 FY10 TIP Amend 7 moves ROW from FFY10 to FFY11 FY15 TIP Amend 14 moves funds from FY15 to FY17

State Project 0083-XXXX

SCRCOG # 2016-A14-2

Municipality Milford

Proposed

Project Name Milford Bike Lockers at RR Station

Description This project will provide Milford with funding for bike lockers at Milford Railroad Station. Originally a CMAQ project, the funding is transferred to FTA(5307S)

Current TIP Funding (In Thousands)

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>FYI</i>
5307S	OTH	Federal		56			
		Local		14			
TIP Funds	\$70	0	0	70	0	0	0

Amendment Notes

Amendment 14 introduces a new project

South Central Regional Council of Governments
FFY2015-FFY2018 Transportation Improvement Program
Amendment 14

State Project 0092-0614

SCRCOG # 2007-041

Municipality New Haven

Proposed

Project Name Conversion of Rte 34 from Exprwy to at grade BLVD

Description Conversion of Rte 34 from an expressway to an at-grade Boulevard between I-95 and Park St

Current TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>FYI</i>
HPP	ROW	Federal	252				
		Local	63				
Total Cost	\$315	0	315	0	0	0	0

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>FYI</i>
HPP	ROW	Federal			252		
		Local			63		
TIP Funds	\$315	0	0	0	315	0	0

Amendment Notes

New Project introduced to FY07 TIP with Amend 2, FY07 TIP Amend 9 moves ROW phase from FFY07 to FFY08. FY07 TIP Amend 13 adds FFY08 AC entry, Moves FFY07 funds to FFY08 and decreases, adds FFY09 funds FY07 TIP Amend 21 moves ROW from FFY08 to FFY09, FY07 TIP Amend 30 moves unobligated funds from FFY09 to FFY10. FY10 Amend 1 adds project to the TIP. FY10 TIP Amend 7 moves ROW from FFY10 to FFY11. FY12 TIP includes ongoing project FY15 TIP Amend 14 moves funds from FY15 to FY17

South Central Regional Council of Governments
FFY2015-FFY2018 Transportation Improvement Program
Amendment 14

State Project 0092-0646

SCRCOG # 2012-A10-1

Municipality Regional

Proposed

Project Name New Haven Area VMS Upgrades

Description Project to upgrade variable message signs on I-95/I-91 and other State routes in the greater New Haven region

Current TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>FYI</i>
CMAQ	PD	Federal	99					
	FD	Federal			231			
	CON	AC-Entry			0			
		Federal			2,300	2,300		
Total Cost	\$4,930		99	0	2,531	2,300	0	0

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>FYI</i>
CMAQ	PD	Federal	99					
	FD	Federal			400			
	CON	AC-Entry				0		
		Federal				4,250	4,250	
TIP Funds	\$8,999		99	0	400	4,250	4,250	0

Amendment Notes

FY12 TIP Amend 11 introduces new project. FY15 TIP Amend 6 moves FD to FY16.
FY15 TIP Amend 14 increases funding amount and adjusts project schedule

South Central Regional Council of Governments
FFY2015-FFY2018 Transportation Improvement Program
Amendment 14

State Project 0092-0647

SCRCOG # 2012-A10-2

Municipality Regional

Proposed

Project Name New Haven Area CCTV Upgrades

Description Project to upgrade CCTV, TFM and Communications equipment along I-95/I-91 and other State routes in the greater New Haven region

Current TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>FYI</i>
CMAQ	PD	Federal	72					
	FD	Federal			168			
	CON	AC-Entry			0			
		Federal			1,700	1,700		
Total Cost	\$3,640		72	0	1,868	1,700	0	0

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>FYI</i>
CMAQ	PD	Federal	72					
	FD	Federal			360			
		State			40			
	CON	AC-Entry				0		
		Federal				2,475	2,475	
		State				275	275	
TIP Funds	\$5,972		72	0	400	2,750	2,750	0

Amendment Notes

FY12 TIP Amend 11 introduces new project. FY15 TIP Amend 6 moves FD to FY16.
FY15 TIP Amend 14 increases funding amount and adjusts project schedule

South Central Regional Council of Governments
FFY2015-FFY2018 Transportation Improvement Program
Amendment 14

State Project 0092-0666

SCRCOG # 2012-A10-4

Municipality New Haven

Proposed

Project Name Traffic Signal Upgrade @ 15 Locations

Description Project is for the upgrade of substandard and antiquated traffic signal in New Haven for compatability with the City's Central Operating System

Current TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>FYI</i>
CMAQ	FD	Federal			140			
	CON	Federal		2,525	2,525			
Total Cost	\$5,190		0	2,525	2,665	0	0	0

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>FYI</i>
CMAQ	FD	Federal			140			
	CON	Federal		2,525		2,525		
TIP Funds	\$5,190		0	2,525	140	2,525	0	0

Amendment Notes

FY12 Amend 10 introduces new project. FY12 TIP Amend 23 adds FD and moves CON to FY15 FY15 TIP Amend 9 moves FD to FY16. FY15 TIP Amend 14 moves CON to FY17

South Central Regional Council of Governments
FFY2015-FFY2018 Transportation Improvement Program
Amendment 14

State Project 0100-0174

SCRCOG # 2007-101

Municipality North Haven

Proposed

Project Name Valley Service Road Extension

Description This project will extend the existing Valley Service Road approximately 950 feet from its current cul-de-sac terminus to the Main Entrance for a proposed development to the old Pratt & Whitney site in North Haven (415 Washington Ave)

Current TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>FYI</i>
HPP	CON	Federal	1,180				
		Local	433				
Total Cost	\$1,613	0	1,613	0	0	0	0

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>FYI</i>
HPP	CON	Federal			1,180		
		Local			433		
TIP Funds	\$1,613	0	0	0	1,613	0	0

Amendment Notes

Amend 22(Supplement) introduces new project. Project moved into FY10 TIP I
Project moves out one year. CON funds reduced by \$360,000. FY12 TIP includes
ongoing project FY15 TIP Amend 14 moves funds from FY15 to FY17

South Central Regional Council of Governments
FFY2015-FFY2018 Transportation Improvement Program
Amendment 14

State Project 0106-0108

SCRCOG # 1999-044

Municipality Orange

Proposed

Project Name US 1: Milford City Line to Rt 114 Widening

Description intersection improvements in Orange from Milford Town line to Rte 114. 8,200 ft.
project includes exclusive turn lanes at major intersections

Current TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>FYI</i>
STPA	CON	Federal		10,520			
		State		2,630			
Total Cost	\$13,150	0	0	13,150	0	0	0

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>FYI</i>
NHPP	CON	Federal				10,520	
		State				2,630	
TIP Funds	\$13,150	0	0	0	0	0	13,150

Amendment Notes

CON moved from FY04 to post-FY05 by FY03 TIP Amend 2 due to financial constraint. FY07 TIP Amend 2 increases funds due to low bid. FY07 TIP Amend 7 delays project to coordinate schedule w/sister project and increases cost due to utility work. FY07 TIP Amend 17 moves entire schedule out 1 year and increases funding FY07 TIP Amend 24 Adds PE Phase to FFY09. FY07 TIP Amend 27 moves AC and FFY10 funds to FYI Project moved into FY10 TIP Con moved to FFY11. Project is included in the FY15 TIP for CON. FY15 TIP Amend 14 changes funding source and moves CON into FYI

South Central Regional Council of Governments
FFY2015-FFY2018 Transportation Improvement Program
Amendment 14

State Project 0171-0376

SCRCOG # 2013-A18-6

Municipality District 1

Proposed

Project Name Install OSTA Traffic Signals

Description Installation and revision of traffic control signals approved by the office of State Traffic Administration (OSTA) in District 1 for FY2015

Current TIP Funding (In Thousands)								
Funding	Phase		Prior	2015	2016	2017	2018	FYI
STPA	ROW	Federal		80				
		State		20				
	CON	Federal			920			
		Local			50			
		State			180			
Total Cost	\$1,250		0	100	1,150	0	0	0
Proposed TIP Funding (In Thousands)								
Funding	Phase		Prior	2015	2016	2017	2018	FYI
STPA	ROW	Federal		80				
		State		20				
	CON	Federal			0			
		Local			0			
		State			0			
TIP Funds	\$100		0	100	0	0	0	0

Amendment Notes

FY 12 TIP Amend 18 adds new project. FY15 TIP Amend 14 deletes project phase now 100% state funded

South Central Regional Council of Governments
FFY2015-FFY2018 Transportation Improvement Program
Amendment 14

State Project 0171-0377

SCRCOG # 2013-A18-7

Municipality District 1

Proposed

Project Name Replace Traffic Signals

Description Traffic signal installation and revision at various locations in District 1 (district signal preservation) for fy 2015

Current TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>FYI</i>
STPA	ROW	Federal		145				
	CON	Federal			2,400			
Total Cost	\$2,545		0	145	2,400	0	0	0

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>FYI</i>
STPA	ROW	Federal		145				
	CON	Federal			0			
TIP Funds	\$145		0	145	0	0	0	0

Amendment Notes

FY 12 TIP Amend adds new project, FY15 TIP amend 8 increases funding. FY15 TIP Amend 14 deletes project phase now 100% state funded

South Central Regional Council of Governments
FFY2015-FFY2018 Transportation Improvement Program
Amendment 14

State Project 0173-0437

SCRCOG # 2013-A18-5

Municipality District 3

Proposed

Project Name Replace Traffic Signals

Description Traffic signal installation and revision at various locations in District 3 (district signal preservation) for fy 2015

Current TIP Funding (In Thousands)

Funding	Phase		Prior	2015	2016	2017	2018	FYI
STPA	ROW	Federal		125				
	CON	Federal			2,400			
Total Cost	\$2,525		0	125	2,400	0	0	0

Proposed TIP Funding (In Thousands)

Funding	Phase		Prior	2015	2016	2017	2018	FYI
STPA	ROW	Federal		125				
	CON	Federal			0			
TIP Funds	\$125		0	125	0	0	0	0

Amendment Notes

FY 12 TIP Amend adds new project. FY15 TIP Amend 3 increases funding for FY15.
FY15 TIP Amend 14 deletes project phase now 100% state funded

South Central Regional Council of Governments
FFY2015-FFY2018 Transportation Improvement Program
Amendment 14

State Project 0427-0045

SCRCOG # 2016-A14-1

Municipality Regional

Proposed

Project Name GNHTD- New Admin Maintenance Facility

Description GNHTD - Funding for design and construction of new facility for Administrative offices and transit vehicle storage and maintenance

Current TIP Funding (In Thousands)							
Funding	Phase	Prior	2015	2016	2017	2018	FYI
5307C	ALL	Federal		4,000	5,200	5,200	
		State		1,000	1,300	1,300	
5307P		Federal	280				
		State	70				
	ROW	Federal	1,200				
		State	300				
Total Cost	\$19,850	0	1,850	5,000	6,500	6,500	0
Proposed TIP Funding (In Thousands)							
Funding	Phase	Prior	2015	2016	2017	2018	FYI
5307C	ALL	Federal			7,360	18,400	
		State			1,840	4,600	
5307P		Federal	280				
		State	70				
	ROW	Federal	1,200				
		State	300				
TIP Funds	\$34,050	0	1,850	0	9,200	0	23,000

Amendment Notes

FY12 TIP includes ongoing project. FY15 TIP Amend 2 moves unexpended funds from FY12 to FY15. FY15 TIP Amend 8 decreases funding. FY15 TIP Amend 14 increases funds and adjusts project schedule



SOUTH CENTRAL REGIONAL COUNCIL OF GOVERNMENTS

Planning for Our Region's Future

Bethany Branford East Haven Guilford Hamden Madison Meriden Milford
New Haven North Branford North Haven Orange Wallingford West Haven Woodbridge

Carl J. Amento, Executive Director

Resolution

***Fiscal Year 2015-Fiscal Year 2018 Transportation Improvement Program Amendment
Fourteen***

Whereas: U.S. Department of Transportation “Metropolitan Planning Regulations” (23 *CFR* 450) prescribe that each metropolitan planning organization maintain a financially constrained multi-modal transportation improvement program consistent with a *State Implementation Plan for Air Quality (SIP)* conforming to both U.S. Environmental Protection Administration-established air quality guidelines and *SIP*-established mobile source emissions budgets; and

Whereas: The Council, per 23 *CFR* 450.324 and in cooperation with the Connecticut Department of Transportation (ConnDOT) and public transit operators and relying upon financial constraints offered by ConnDOT, adopted a *Fiscal Year 2015-Fiscal Year 2018 Transportation Improvement Program* on October 22, 2014, after finding the *Program* conforming per U.S. Environmental Protection Administration (U.S. EPA) final conformity rule (40 *CFR* 51 and 93) and relevant Connecticut Department of Transportation air quality conformity determinations: *Air Quality Conformity Reports: Fiscal Year 2015-2018 Transportation Improvement Program* and the Region’s *Long-Range Transportation Plans—2015 to 2040, (April, 2015)*; and

Whereas: The Council, on *October 22, 2014*, indicated that periodic *Program* adjustment or amendment was possible; and

Whereas: Projects referenced in the *Program* amendment (below) are consistent with the region’s long-range transportation plan (*South Central Regional Long Range Transportation Plan—2015 to 2040, (April, 2015)*); and

Whereas: Council *Public Participation Guidelines: Transportation Planning* have been observed during the development of the proposed *Program* amendment (below); and

Whereas: By agreement between the Council and the Connecticut Department of Transportation, public involvement activities carried out by the South Central Regional Council of Governments in response to U.S. Department of Transportation metropolitan planning requirements are intended to satisfy the requirements associated with development of a *Statewide Transportation Improvement Program* and/or its amendment; and

Whereas: Council of Governments’ review of transportation goals, projects and opportunities may result in further adjustment or amendment of the *Program*.



SOUTH CENTRAL REGIONAL COUNCIL OF GOVERNMENTS

Planning for Our Region's Future

Bethany Branford East Haven Guilford Hamden Madison Meriden Milford
New Haven North Branford North Haven Orange Wallingford West Haven Woodbridge

Carl J. Amento, Executive Director

Resolution

***Fiscal Year 2015-Fiscal Year 2018 Transportation Improvement Program Amendment
Fourteen (continued)***

Now, Therefore, Be It Resolved By the Council of Governments:

The Program *Amendment Fourteen* shall be transmitted to the Connecticut Department of Transportation, for inclusion in the *State Transportation Improvement Program*

The undersigned duly qualified and acting Secretary of the South Central Regional Council of Governments certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the South Central Regional Council of Governments on **April 27, 2016**

Date: **April 27, 2016**

By: _____
First Selectman Joseph Mazza, *Secretary*
South Central Regional Council of Governments



SOUTH CENTRAL REGIONAL COUNCIL OF GOVERNMENTS

Planning for Our Region's Future

Bethany Branford East Haven Guilford Hamden Madison Meriden Milford
New Haven North Branford North Haven Orange Wallingford West Haven Woodbridge

Carl J. Amento, Executive Director

Resolution

Amending the Fiscal Year 2016 and Fiscal Year 2017 Unified Planning Work Program

Whereas: The Council of Governments adopted the final *Fiscal Year 2016 and Fiscal Year 2017 Unified Planning Work Program* at its May 27, 2015 meeting: and

Whereas: There is a need to revise the second year consultant supported studies: and

Whereas: The Council's Transportation Committee on April 13, 2016, recommended that Council of Governments adopt the amended work program.

Now, Therefore, Be It Resolved By the Council of Governments

That the Amended *Fiscal Year 2016 and Fiscal Year 2017 Unified Planning Work Program* is hereby adopted.

Certificate

The undersigned duly qualified and acting Secretary of the South Central Regional Council of Governments certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Council of Governments on April 27, 2016.

Date: April 27, 2015

By: _____
First Selectman Joseph Mazza,
Secretary

FY 2015-16 Budget Revision #5

Budget revision #5 re-programs \$25,000 of State Grant-in-Aid for use in the current fiscal year. SCRCOG's FY 2015-16 budget remains \$2,915,863. Budget Revision #3 reserved \$97,600 of FY 2015-16 State Grant-in-Aid for use in FY 2016-17 for three Regional Economic Development Projects – Internship Program, IEDC Data Standards, and Site Feasibility Studies. During the March 2016 meeting, the SCRCOG Board selected REX Development as SCRCOG's consultant to implement these projects. The SCRCOG-REX Development agreements for this work move the payments for the Internship Program and IEDC Data Standards to the current fiscal year.

Actual line item revisions are below, followed by a resolution authorizing Budget Revision #5.

<i>Revenue</i>	<i>Current Budget</i>	<i>Proposed Change</i>	<i>Revised Budget</i>
Municipal Contribution			
Municipal Contribution	154,200		154,200
Transportation Planning			
U.S. DOT - FY 2015-2016	935,538		935,538
U.S. DOT - Mobility Management	87,006		87,006
CDOT - FY 2015-2016	116,943		116,943
CDOT - Mobility Management	21,751		21,751
CDOT - LOTCIP	232,320		232,320
Regional Planning			
CT OPM - State Grant-in-Aid (SGIA) - FY16	410,000		410,000
CT OPM - State Grant-in-Aid (SGIA) - FY15 (carryover)	211,547		211,547
Regional GIS Program	126,000		126,000
CT Secretary of the State - Regional Election Monitoring	11,111		11,111
Coastal Resilience Planning Grant			
NFWF - Coastal Resilience Planning Grant	608,447		608,447
Investment Income	1,000		1,000
TOTAL	2,915,863	-	2,915,863

<i>Expenses</i>	<i>Current Budget</i>	<i>Proposed Change</i>	<i>Revised Budget</i>
Salaries	505,936	-7,500	498,436
Benefits	209,378		209,378
Travel	14,600		14,600
Computer Supplies & Software	59,750		59,750
Rent	107,700		107,700
General Office Expenses	77,250		77,250
Transportation Consultants	525,000		525,000
Other Consultants			
GIS Consultant	15,000		15,000
Shared Services Study Implementation	15,000		15,000
Capitol Region Purchasing Council	7,500		7,500
Coastal Resilience - Nature Conservancy	179,045		179,045
Coastal Resilience - GBRC	58,923		58,923
Coastal Resilience - Environmental Eng. Firm	131,077		131,077
Mobility Management	89,422		89,422
Recreational Trails Mapping Consultant	103,000		103,000
Regional Human Services Coordination	9,500		9,500
Regional Housing Data Analysis	16,547		16,547
Regional Oblique Imagery	174,000		174,000
Shared Services - Economic Development	30,000	25,000	55,000
Regional Election Monitoring	5,000		5,000
Capital	35,000		35,000
Contingency	233,155		233,155
Reserved for Future Operations	3,500		3,500
Reserved for Coastal Resilience Planning Grant (future FYs)	207,981		207,981
Reserved for Shared Services - Economic Development FY 16-17	97,600	-17,500	80,100
Reserved for Regional Election Monitoring FY 16-17	5,000		5,000
Total	2,915,863	-	2,915,863



SOUTH CENTRAL REGIONAL COUNCIL OF GOVERNMENTS

Planning for Our Region's Future

Bethany Branford East Haven Guilford Hamden Madison Meriden Milford
New Haven North Branford North Haven Orange Wallingford West Haven Woodbridge

Carl J. Amento, Executive Director

Resolution

**South Central Regional Council of Governments
Fiscal Year 2015-16 - Budget Revision # 5**

Whereas: South Central Regional Council of Governments on May 27, 2015 adopted an operating budget for Fiscal Year 2015-2016;

Whereas: SCRCOG approved Budget Revision #1 on November 18, 2015;

Whereas: SCRCOG approved Budget Revision #2 on January 27, 2016;

Whereas: SCRCOG approved Budget Revision #3 on February 24, 2016;

Whereas: SCRCOG approved Budget Revision #4 on March 23, 2016; and

Whereas: During the March 2016 Board Meeting, the SCRCOG members determined that the Regional Economic Development Projects would be implemented by REX Development.

Now, therefore be resolved by the South Central Regional Council of Governments:

That Fiscal Year 2015-16 Budget Revision # 5, which re-programs \$25,000 of State Grant-in-Aid, reserved for the Regional Economic Development Projects, for use in the current fiscal year, is adopted.

Certificate:

The undersigned duly qualified and acting Secretary of the South Central Regional Council of Governments certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the South Central Regional Council of Governments on March 23, 2016.

Date: April 27, 2016

By:

First Selectman Joseph Mazza, *Secretary*
South Central Regional Council of Governments

EXECUTIVE DIRECTOR'S REPORT

APRIL 2016

Ginny Kozlowski



Business Recruitment, Retention

Business Assistance

- Attended Department of Transportation presentation on tourism attraction signage
- Meeting with New Haven Village Suites & Frontier to improve broadband connectivity in the area
- Meeting with Burns & McDonnell in Wallingford
- Teach Haven – General business advice, grant opportunities
- Queen Graphics

Business Recruitment & Retention

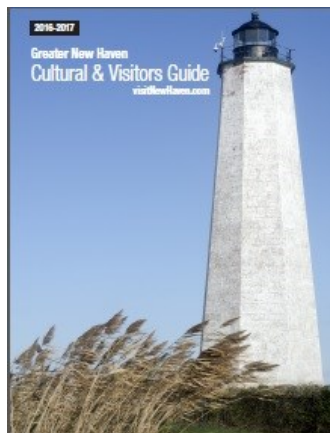
- Attended Connecticut Collaborative Data demonstration for user groups, ability to pull data from the Secretary of State's website on new business registrations
- Oberon Fuels – Site selection
- Rfsmart (local office of FL company) – discussion of establishing local presence
- Biopharma Roundtable—Boston

Featured Development Site

155 New Road
Madison, CT 06443
Four parcels available
Total acres: 11.52



Shoreline Economic
Development Summit



Greater New Haven Cultural &
Visitors Guide



April 13, 2016

Site Visits

- Tour of former Upjohn site
- West Haven site visit with potential business

Tradeshows

- **Discover New England Summit**
- **Bio Med Device Boston**
- **Hamden Regional Chamber of Commerce Business Expo**

Upcoming

- **Connecticut Governor's Conference on Tourism**, April 27, 2016
- **Metro-North Getaway Day at Grand Central Station**, May 21, 2016
- **Central Regional Tourism District Brochure Swap**, May 12, 2016

Regional Collaboration

- Attended GNHCC Annual Meeting
- Attended Town Green Special Services District Annual Meeting
- Attended GNHCC Economic Development and Governmental Affairs Committee meetings
- Attended North Haven Economic Development Commission Breakfast
- Attended Regional Leadership Council Meeting
- Attended Northeast Recycling Spring Conference
- Attended New Haven Manufacturing presentation on CT Manufacturing in the context of the National Business Cycle
- Attended CT Main Streets Bridge Series

Infrastructure

Telecommunications

- Connected Frontier with Town of Guilford for expanded broadband service

Entrepreneurs & Startups

- Startup Grind, May 19 with Matt Powers of Uber

Expand Global Opportunities

- Attending Hannover Messe (manufacturing tradeshow)
- Attended Discover New England Tradeshow (for international tour operators)

REDFO

April 2016

The Latest in Internet Services

Art Randolph, Frontier



March 2016

Larry Bingaman, President & CEO,
Regional Water Authority

Presentation available on
www.rexdevelopment.com

Visitor Newsletter Features

- College Street Music Hall
- International Festival of Arts & Ideas
- Yale Peabody Museum 150th Exhibition
- Shubert Theatre
- Spring Jazz

Media

Inquiries:

- Waterways Guide
- New England Festivals from A to Z
- TravelAge West

Hits:

- Madison Patch

Community Outreach

- Presented Senator Ted Kennedy's Shoreline Economic Development Summit on March 28
- Presented at the Connecticut Planning & Zoning Annual Meeting
- Sponsoring Startup Grind New Haven: 4/26 Andrew Bartholomew of Squarespace
- Request for CEDS Update presentation at Core Informatics

Align Education to Business Growth

- Distributed applications to Municipal Economic Development staff and commissions for Economic Development Internship Program

Brownfields Redevelopment

- Ribbon cutting at Putnam Place Apartments (385 Putnam, Hamden)

Integrate Arts, Culture & Preservation with Economic Development

- Attended Arts Council of Greater New Haven Charrette
- Attended International Festival of Arts & Ideas Event
- Attended Eastern Connecticut Chamber of Commerce Annual Tourism Breakfast with DECD Deputy Commissioner Tim Sullivan

Spring Familiarization Tours

- Saturday April 2, DNE German travel operators
- Saturday April 9, DNE UK travel operators

Implementation Funding

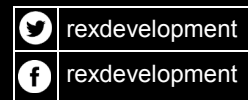
- Participating in the Community Foundation for Greater New Haven's Great Give fundraiser

Marketing & Communications

- Created Economic Development brochure for Hannover Messe
- Completed 2016-2017 Greater New Haven Cultural & Visitors Guide – distribution underway
- Collaborated with Market New Haven, Town Green Special Services District, City of New Haven and Yale University Properties to create a Downtown Guide
- Continued collaboration with the Central Regional Tourism District and the State Office of Tourism on the new ctvisit.com

REX Development
545 Long Wharf Drive
4th Floor
New Haven, CT 06511

P 203-821-3682
F 203-785-9900
www.rexdevelopment.com





STATE OF CONNECTICUT
DEPARTMENT OF EMERGENCY SERVICES & PUBLIC PROTECTION
DIVISION OF EMERGENCY MANAGEMENT & HOMELAND SECURITY



DEMHS Region 2

John B. Field Jr., Emergency Management Area Coordinator

Re: April 2016 COG Report

CT DEMHS Region 2

DEMHS Region 2 Office staff continue to collect and work with communities on their Emergency Management Performance Grants (EMPG). FY 2015 EMPG applications have recently been submitted and grant awards are currently being executed. FY 2013 and FY 2014 EMPG reimbursements continue to be processed and issued. Strict deadlines have been identified to finalize and close out pending grants. CT DEMHS is doing everything to maintain these deadlines. Please feel free to contact the DEMHS Region 2 Office with any questions and/or issues related to EMPG.

The Region 2 Regional Emergency Planning Team (REPT) continues to work on updating its Tactical Interoperable Communications Plan (TICP). The update will be recommended for approval at the next scheduled REPT meeting. This Plan will provide Region 2 communities guidance in establishing communications within and outside the Region. Upon approval the Plan will be made available to each community for reference when needed.

CT DEMHS planners have completed their Local Emergency Operations Plan (LEOP) template update and will be presenting at the Annual Emergency Management Symposium. Following the Symposium presentation the new template will be distributed for implementation. This template will serve as a guide to the emergency management directors as they complete their plan submittals.

CT DEMHS is currently preparing to roll-out an updated version of Web EOC. They will be presenting at the Annual Emergency Management Symposium and are currently scheduling DEMHS internal and other State agency training. Upon completion of the presentation and training, the DEMHS Training Unit will be presenting to local communities. Upon completion of all training the new updated Web EOC will be implemented. It is anticipated the implementation of the updated Web EOC will be prior to 2016 Hurricane Season.

CT DEMHS is currently updating the State's Interoperable Communications Plan. On April 19th the State gathered all the communication stakeholders to review areas requiring updates and modifications. The update should be completed by January 2017.

CT DEMHS-Counter Terrorism Intelligence Center (CTIC) has two (2) additional agents assigned to their unit from a new Federal entity New England High Intensity Drug Trafficking Agency (NEHIDTA). Public Health Analyst – CT Kelsey Opozda and Drug Intelligence Officer Robert Lawlor have been assigned to gather information and assist with the growing heroin epidemic in the State of CT and surrounding states. They are looking to work with any communities/groups

25 Sigourney Street, 6th floor, Hartford, CT 06106

Phone: 860.256.0800 / Fax: 860.256.0815

An Affirmative Action/Equal Employment Opportunity Employer

addressing the heroin problem in CT. Please contact the DEMHS Region 2 Office for contact information for either or both agents.

Hazard Mitigation

CT DEMHS continues to work with FEMA on finalizing hazard mitigation projects. The collection, review and approving of hazard mitigation plans is ongoing. Regional planners are currently assisting communities with assuring their hazard mitigation plans are current. The developing and updating of hazard mitigation plans is a lengthy process and requires constant evaluation. Please be sure to monitor the expiration date of your plans and contact the Region 2 Office for assistance if needed.

Emergency Management Symposium

CCM/DEMHS will be hosting the Annual Emergency Management Symposium on April 28th at the Radisson Hotel in Cromwell Agenda development is being finalized and registration will be made available shortly. Some topics of discussion will include; School Emergency Planning, Local Emergency Planning, Region 2 MCI Exercise review, Web EOC, etc.

Region 2 personnel continue to provide assistance as needed. Please do not hesitate to contact the Region 2 Office at any time.

Respectfully submitted:

John B. Field Jr.

John B. Field Jr.
DEMHS Region 2
Emergency Management Area Coordinator
P.O. Box 2794
1111 Country Club Road
Middletown, CT 06457
(860)685-8105 Office
(860)685-8366 Fax
(860)250-3453 Cell
(860)708-0748 24-Hour Pager
john.field@ct.gov

25 Sigourney Street, 6th floor, Hartford, CT 06106
Phone: 860.256.0800 / Fax: 860.256.0815
An Affirmative Action/Equal Employment Opportunity Employer

***Transportation Planning Work Program
Unified Planning Work Program***

Fiscal Year 2016 and Fiscal Year 2017

July 2015 - June 2016

July 2016 - June 2017

Final adopted 5-27-2015

Amendment as reviewed by the Transportation Committee 4-21-16



*South Central Regional Council of Governments
127 Washington Avenue, 4th Floor West
North Haven, Connecticut 06473
Tel. (203) 234-7555
Fax (203) 234-9850
Website: www.scrkog.org*

Contents

Introduction.....	1
Key Issues for the FY 2016 and FY 2017 Program Years	1
Task 1: Management of the Planning Process.....	5
Task 2: Data Collection/Analysis – Monitoring and Projections	7
Task 3: Transportation Planning Activities	9
Task 4: Other Technical Assistance	16
Task 5: Public Participation.....	17
Appendix A: Budget Tables	19
Appendix B: Statement of Cooperative MPO/State/Transit Operators Planning Roles and Responsibilities.....	26

Introduction

The South Central Connecticut Region includes the entire corporate limits of the fifteen municipalities in the Greater New Haven area - Bethany, Branford, East Haven Guilford, Hamden, Madison, Meriden, Milford, New Haven, North Branford, North Haven, Orange, Wallingford, West Haven, and Woodbridge. The Region is a Council of Governments, as permitted by the Connecticut General Statutes, with each municipality represented by its chief elected official. The Council meets monthly to act on regional business and oversee the transportation activities of the Region. Recommendations concerning transportation actions are forwarded to the Council from the Transportation Committee, consisting of seven members of the Council, and the Transportation Technical Committee, which includes an appointed staff person from each municipality. These two committees meet jointly each month to recommend actions for consideration by the Council on transportation matters.

The Unified Planning Work Program (UPWP) is adopted in accord with federal code (23CFR Part 450.308) and governs the transportation planning activities of the Region. These planning activities include planning partners at the federal level of the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) and, at the state level, the Connecticut Department of Transportation (CTDOT).

It is noted that the FY 17 activities shown herein are subject to SCRCOG approval of the SCRCOG FY17 budget and may be adjusted after funding levels are confirmed.

Key Issues for the 2016 and 2017 Program Years

Responding to the Goals of MAP-21

The Federal transportation act, Moving Ahead for Progress in the 21st Century (MAP-21), identifies eight (8) planning factors that Metropolitan Planning Organizations (MPOs), such as the South Central Regional Council of Governments (SCRCOG), must consider in their Unified Planning Work Programs (UPWP). These general planning goals are:

1. **Economic Vitality** – Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity and efficiency;
2. **Safety** – Increase the safety of the transportation system for motorized and non-motorized users;
3. **Security** – Increase the security of the transportation system for motorized and non-motorized users;
4. **Mobility** – Increase the accessibility and mobility of people and freight;
5. **Environment** – Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and state and local planned growth and economic development patterns;

6. **System Integration** – Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
7. **System Management** – Promote efficient system management and operation, and;
8. **System Preservation** – Emphasize preservation of the existing transportation system.

Responding to State and Federal guidelines, SCRCOG completed, in May 2015, an update of the Long Range Transportation Plan (LRTP). The LRTP incorporates all responses to outreach and establishes regional goals. Similarly, the 2008 Regional Plan of Conservation and Development suggests strategies for future actions in the Region.

Safety of our transportation network is an important concern and a key consideration in the selection and prioritization of future projects. The Connecticut Strategic Highway Safety Plan provides a framework for increasing highway safety.

Mobility of the region's population is another key goal of any transportation solution. The proposed work program elements respond to the planning goals noted above.

SCRCOG's FY 2016 and FY 2017 UPWP addresses major regional transportation issues and opportunities through a combination of regional staff effort, consultant support and coordination with CTDOT and the related staff work at our member cities and towns.

This UPWP summarizes ongoing staff work, such as inter-agency coordination, analysis and utilization of the latest available census and demographic data, data monitoring, modeling and outreach, as well as special projects to be conducted during the coming fiscal year. The FY 2016 and FY 2017 UPWP utilizes and builds upon previous year activities.

For each of these tasks, the following sections of the UPWP identify objectives, and major activities for the FY 2016 and FY 2017 work program. Products, such as technical memoranda, final reports or other documentation are also noted, and the anticipated schedule for major work tasks is identified. Maintaining a balanced, multi-modal transportation program is a critical element in meeting State and Federal planning guidelines.

The FY 2016 and FY 2017 Unified Planning Work Program consists of five work tasks:

Task 1: Management of the Planning Process - Program Administration

Task 2: Data Collection/Analysis - Monitoring and Projections

Task 3: Planning Activities

Task 4: Other Technical Assistance

Task 5: Public Participation

Work Program Highlights - FY 2016

Program Element/Study	Description	Consultant Support
Multi-Community Sign Inventory Program	For Bethany, East Haven, Orange and Woodbridge, provide town wide inventory of road and street signs, providing software for management and recommendations for upgrades and regulatory compliance	\$140,000
Update Bike Ped Study	Update previous Bike Ped Study to reflect current conditions and goals in accord with certification recommendations	\$105,000
Town of East Haven Route 1, 100, Forbes Place, Kimberly Ave. Study	Review current conditions, limitations and study options for improved access and operation of these intersections and connections	\$70,000
Town of Madison Downtown Connectivity Study	Review current conditions, limitations and options for improved connectivity and circulation in downtown area, including train station and retail south of Boston Post Road	\$30,000
City of New Haven One Way Two Way Study Newhallville, Fair Haven	Evaluation of conversion back to two way of selected streets in these two neighborhoods. Review opportunities for complete streets implementation along with conversion potential. Concept plans and potential cost estimates to be prepared	\$90,000
Town of Wallingford Signal Improvement, Efficiency and Safety Study	Study to evaluate existing conditions and provide recommendations for signal hardware and software upgrades, evaluate signal communication options, and provide recommendations for improved hardware, software, efficiency and safety	\$40,000
City of Meriden – Transit Center “First Mile, Last Mile” Study	Study to identify gaps, needed and or possible improvements in infrastructure or service to facilitate access to and usage of the transit center	\$50,000
Total		\$525,000

Work Program Highlights - FY 2017

Program Element/Study	Description	Consultant Support
Expansion of Town of East Haven Route 1,100, Forbes Place, Kimberly Avenue Study	Expansion of Study area in response to public outreach	\$30,000
City of New Haven Sign Inventory Program, Phase 1	Phase 1 to provide city wide inventory of road and street signs, providing software for management and recommendations for upgrades and regulatory compliance	\$150,000
Town of Branford–Branford Connector Corridor Study	Corridor Study of Branford Connector to improve safety, operational concerns, and geometric deficiencies while addressing circulation and pedestrian issues	\$125,000
City of New Haven Westville Traffic and Parking Study	Traffic and Parking Study in Westville Village to provide recommendations to improve traffic flow while addressing parking concerns	\$20,000
Regional Freight Study	In cooperation with CTDOT efforts, prepare regional components for utilization in state freight plan	\$20,000
Transportation Demand Model Update	Update demand model to meet regional and state goals	\$30,000
Transportation Vulnerability and Resiliency Study Pilot Project	Regional pilot study on Route 146 from Branford to Guilford to assess major vulnerability and resiliency issues and identify options and projects to improve resiliency and reduce vulnerability	\$85,000
Congestion Management Process	Additional data collection and implementation of CMP recommendations from previous study. Continued input to tie our CMP efforts with the Lower Connecticut River Valley COG as the two main areas of the New Haven TMA	\$60,000
Regional Complete Streets Toolbox – City of Milford Downtown Pilot project	Preparation of a tool box outlining the options, considerations, steps, and potential conflicts involved in the possible implementation of a complete streets program in any municipality in the Region. Assist the City of Milford on a pilot project for the downtown area to consider, create, and, if desired, implement a complete streets plan, utilizing the toolbox process to determine feasibility and desirability.	\$45,000
Total		\$565,000

Task 1: Management of the Planning Process

Objectives

1. Schedule planning activities and allocate staff resources appropriately to conduct all identified UPWP work tasks in a timely and efficient manner.
2. Prepare and adopt a planning work program for the next fiscal period.
3. Ensure that expenditures are well documented and cost-effective.

Major 2016 and 2017 Activities

Mid-Year FY 2016 Work Program Review

Review and adjust the work program relative to emerging issues, opportunities and progress through the first six months.

Review of FY 2017 Work Program

Review and amend FY 2017 program in response to final funding levels and emerging requests from member municipalities.

Prepare FY18 and FY 19 UPWP

Preparation of FY18 and FY19 UPWP for adoption prior to start of FY 18.

Certification

Re-certification process was accomplished in FY 2013. Work with CTDOT, FHWA and FTA to document compliance with applicable federal standards and recertification requirements. For FY 2016 and FY 2017, annual self-certification will be approved by Council members (Mayors and First Selectmen) stating that the planning process is consistent with applicable federal regulations.

Products/Reports

- *Financial Control.* Maintain financial records and develop reports in accordance with USDOT and CTDOT regulations and guidance.
- *Quarterly Reports.* Develop quarterly narrative and financial status reports for funding agencies.

- *Annual Affirmative Action Plan.* Review and revise Affirmative Action Plan (February 2016 and February 2017).
- *Annual Audit.* Comprehensive audit of Council FY 2015 and FY 2016 revenue, expenditures and internal management practices (November 2015 and November 2016).

This task requires continuing activity throughout the years. Reporting milestones are noted above.

Task 2: Data Collection/Analysis – Monitoring and Projections

Objectives

1. Provide a database for regional transportation planning in close coordination with Connecticut Department of Transportation (CTDOT) data developed for statewide needs.
2. Maintain regional highway and transit databases as components of SCRCOG's regional travel demand model.
3. Coordinate data acquisition with CTDOT and member municipalities to ensure the utility and compatibility of data.

Major 2016 and 2017 Activities

CTDOT Photolog

Continue to make current digital photography available to interested towns and cities within the region.

Demand Modeling Database

Maintain the region's travel demand model. Integrate new CTDOT traffic counts obtained through consultant supported work. Continue network maintenance for additions and changes to the roadway and transit systems.

Traffic Data Collection Program

Continue major intersections counting program within the consultant supported project work to collect data at those intersections that are identified at the municipal level for evaluation of congestion and safety-related issues. As in the past, share the proposed counting program with municipalities and CTDOT's Office of Traffic Engineering and coordinate with other data collection programs at the state and local level.

Rail and Commuter Parking Lot Occupancy Survey

Monitor late-morning occupancy (maximum occupancy) at New Haven's Union Station, at the West Haven and Milford Railroad Stations and at the Branford, Guilford and Madison Shore Line East stations as well as lots adjacent to I-95 and I-91 on a quarterly basis and publish data on the SCRCOG website.

Congestion Monitoring

SCRCOG staff will work with municipal staff to identify target areas for operations and management strategies (O&M) including development and implementation of Intelligent Transportation System (ITS) strategies and technologies in the region, as well as Travel Demand Management (TDM). Consultant supported work will include preparation of required reports. Staff will continue to cooperate with CTDOT on the six elements of the congestion management process (CMP): Determining the CMP network in the Region, Defining congestion, identifying congested links, developing strategies to address congested links, implementing strategies: short

and long term, and monitoring the network. Activities will focus on the recommendations from previous consultant supported studies and as per CTDOT guidance.

Safety Monitoring

Review safety data, goals, objectives and strategies to promote safety and solicit projects for participation in the CTDOT Local Accident Reduction Program. Work with CTDOT to further implementation of the Connecticut Strategic Highway Safety Plan.

Capital Expenditures Report

Assist CTDOT with the Local Highway Finance Report (form FHWA-536) on capital expenditures on local roads.

Products

- *Model Database Updates.*
- *Traffic Data Collection within consultant supported work.*
- *Commuter Parking Lot Occupancy Data.*
- *Congestion Management Process review with CTDOT and recommendations.*

Schedule

Traffic Data Collection

Any counting will occur with FY 2016 and FY 2017 consultant supported projects.

Rail and Commuter Parking Lot Occupancy Survey

Quarterly rail and commuter parking lot occupancy data collection. (September and December 2015; March and June 2016, September and December 2016; March and June 2017).

Congestion Monitoring

Activities will occur over the fiscal years as recommended by previous studies and as per CTDOT and FHWA guidance.

This task requires continuing activity throughout the years. Reporting milestones are noted above.

Task 3: Transportation Planning Activities

Objectives

1. Maintain a four-year Transportation Improvement Program reflecting current regional priorities, long-range regional objectives, and MAP-21 transportation planning requirements. Accompany TIP actions with an air quality conformity statement as appropriate establishing relationships to the State Implementation Plan for Air Quality.
2. Facilitate public awareness of the adoption process for the TIP and STIP, and provide the opportunity for public comment on TIP-related actions at the SCRCOG level.
3. Develop transportation planning proposals and studies that are consistent with the goals identified in the Long Range Transportation Plan FY2015-FY2018 TIP and the Regional Plan of Conservation and Development (prepared during FY 2008), Connecticut's *Conservation and Development Policies Plan, 2013-2018*, state and local municipal economic development objectives and the region's economic development program.
4. Develop recommended capital and operational improvements to enhance the existing transportation system, including consideration for the development and implementation of Transportation Systems Management and Operations (TSMO) improvements, advancing the use of Intelligent Transportation Systems (ITS) strategies and technologies in the region, as well as Travel Demand Management measures.
5. Coordinate the Regional Plan of Conservation and Development with member municipalities.
6. Identify general direction for future SCRCOG work and offer member municipalities a range of options and experience gained from basic planning research.
7. Continue to work with the State of Connecticut Governor's Transit Oriented Development initiatives, the Connecticut Department of Transportation (CTDOT) and other state agencies to plan transit improvements and provide support for transit oriented development (TOD) and affordable housing in the vicinity of existing and proposed transit corridors.
8. Continue coordinated planning to promote safety, livable communities and environmental sustainability.
9. Continue to advance programs for the preservation of the existing transportation system, including actions which maintain the transportation system in a "state of good repair".
10. Continue to meet MAP-21 requirements, with the inclusion of performance measures as they are finalized.

Major 2016 and 2017 Activities

Review of Land Use and Transportation Models

SCRCOG staff will work with municipal staff to assess impacts of projected land uses on transportation in the Region. Land use decisions will be analyzed to assess consistency with State, Regional, and local Plans of Conservation and Development. Identification of major growth corridors and review of major transportation improvements will help frame preferred growth patterns including transit-oriented development (TOD) and smart growth initiatives. Help advance initiatives that reduce dependence on single occupancy vehicles and improve the region's air quality. Technical assistance will be provided to the Region's municipalities as requested. Staff will work to support State efforts to fund transit improvements and TOD through CTDOT projects. These include the West Haven train station related TOD, Union Station proposed TOD, pilot program TOD in Meriden as authorized by statute and other potential TOD proposals throughout the Region. These efforts, in coordination with other tasks outlined herein, will move the region towards the goal of safe, livable communities, and work towards environmental sustainability.

Maintain FY2015-FY2018 TIP

Update as required the adopted four-year Transportation Improvement Program (TIP). The TIP is consistent with the region's Long Range Transportation Plan 2015-2040 and state-defined financial constraints.

Review Long Range Transportation Plan 2015-2040

Review as necessary the Region's Long Range Transportation Plan to insure consistency with regional and state goals.

Environmental Justice and Title VI

Utilize 2010 Census data and latest available demographic data to identify changes to EJ areas and evaluate impacts of plans and programs on these areas. Continue outreach and activities to meet the requirements of Title VI.

Surface Transportation Program

Establish regional priorities with CTDOT to facilitate the annual statewide program development process. Maintain a multi-year program that balances priorities, costs, available funds and the progress of individual projects. Sustain a continuous interchange with municipalities advancing Surface Transportation Program and Local Transportation Capital Improvement Program (LOTICIP) projects on municipal roads per CTDOT guidelines. Continue Council monitoring of programmed work through monthly review. Continue programming consultation with regional planning organizations comprising the Bridgeport-Stamford and New Haven-Meriden urbanized areas.

Air Quality/ Environmental Planning

Work with CTDOT to give consideration to the impacts of climate change and air quality on the transportation decision making process. Work with CTDOT to make the necessary air conformity determinations based upon CTDOT modeling.

FTA Section 5310 Outreach to Private Non-Profit Organizations and Local Public Bodies

Share notice of an annual Section 5310 grant funding and help potential applicants advance proposals consistent with FTA and CTDOT guidelines (January 2016 and January 2017).

Local Transit Districts

Continue attendance at Greater New Haven Transit District meetings and, periodically, at meetings of the Meriden Transit District and the Milford Transit District. Meetings provide feedback for the areawide planning and programming process.

Local Accident Reduction Program

Prepare municipal local accident reduction program applications per annual state/regional outreach, emphasizing a state/federal pedestrian safety focus. Develop proposals with municipal staff, frame material for municipal review and advance proposals for Council review per longstanding practice (April 2016 and April 2017).

Congestion Mitigation/ Air Quality

As per CTDOT guidance, solicit proposals from the Region for ranking and forwarding to CTDOT for new congestion mitigation/air quality funding under the next highway act or as provided in continuing resolutions.

Traffic Diversion Routes

Continue review of previous individual municipal plans completed by CTDOT and implemented by the Region as they are impacted by new construction and roadway modifications.

FY 2016 Consultant Supported Activity

Eight studies will be conducted by consultants engaged by the Region. All consultant work will be undertaken in a manner consistent with the National Environmental Policy Act (NEPA). Any studies undertaken by the Region that impact state transportation systems or highways will identify the role and/or assistance expected from CTDOT, including resources and outcome.

Multi-Community Sign Inventory Program – For Bethany, East Haven, Orange, and Woodbridge, provide town wide inventory of road and street signs, providing software for management and recommendations for upgrades and regulatory compliance.

Update Regional Bike Ped Study – Update previous study to reflect current conditions in accord with certification recommendations.

Town of Madison Downtown Connectivity Study – Review current conditions, limitations and options for improved connectivity and circulation in downtown area, including train station and retail south of Boston Post Road

Town of East Haven, Route 1, 100, Forbes Place, Kimberly Ave. Study – Review current conditions, limitations and study options for improved access and operation of these intersections and connections

City of New Haven, One Way Two Way Study Newhallville, Fair Haven – Evaluation of conversion back to two way of selected streets in these two neighborhoods. Review opportunities

for complete streets implementation along with conversion potential. Concept plans and potential cost estimates to be prepared.

Town of Wallingford Signal Improvement, Efficiency and Safety Study – Study to evaluate existing conditions and provide recommendations for signal hardware and software upgrades, evaluate signal communication options, and provide recommendations for improved hardware, software, efficiency and safety.

City of Meriden – Transit Center “First Mile, Last Mile” Study - Study to identify gaps, needed and or possible improvements in infrastructure or service to facilitate access to and usage of the transit center.

FY 2017 Consultant Supported Activity

Nine studies will be conducted by consultants engaged by the Region. All consultant work will be undertaken in a manner consistent with the National Environmental Policy Act (NEPA). Any studies undertaken by the Region that impact state transportation systems or highways will identify the role and/or assistance expected from CTDOT, including resources and outcome.

Town of East Haven, Route 1, 100, Forbes Place, Kimberly Ave. Study – Expansion of Study area in response to public outreach.

City of New Haven Sign Inventory Phase 1 – Program to provide city wide inventory of road and street signs, providing software for management and recommendations for upgrades and regulatory compliance.

Town of Branford Branford Connector Corridor Study - Corridor Study of Branford Connector to improve safety, operational concerns, and geometric deficiencies while addressing circulation and pedestrian issues.

City of New Haven Westville Parking and Traffic Study - Traffic and Parking Study in Westville Village to provide recommendations to improve traffic flow while addressing parking concerns.

Regional Freight Study – In cooperation with CTDOT efforts, prepare regional components for utilization in state freight plan.

Transportation Demand Model Update – Update demand model to meet regional and state goals.

Transportation Vulnerability and Resiliency Study Pilot Project – Regional pilot study on Route 146 from Branford to Guilford to assess major vulnerability and resiliency issues and identify options and projects to improve resiliency and reduce vulnerability.

Congestion Management Process – Additional data collection and implementation of CMP recommendations from previous studies. Continued input to tie our CMP efforts with Lower Conn River Valley COG as the two main areas of the New Haven TMA.

Regional Complete Streets Toolbox – City of Milford Downtown Pilot project - Preparation of a tool box outlining the options, considerations, steps, and potential conflicts involved in the possible implementation of a complete streets program in any municipality in the Region. Assist the City of Milford on a pilot project for the downtown area to consider, create and, if desired by the City, implement a complete streets plan, utilizing the toolbox process to determine feasibility and desirability.

Other Planning Activities

Locally Coordinated Public Transit Human Services Transportation Plan (LOCHSTP)

This requirement of SAFETEA-LU is the planning element under which SCRCOG will continue to coordinate transit services to provide for the basic mobility needs of the Region's elderly and disabled under the Section 5310 program, Enhanced Mobility for Seniors and Persons with Disabilities. In 2014, the Region established a Mobility Management Program and engaged a Mobility Ombudsman to facilitate outreach to service providers and municipalities to identify service gaps and needs. During FY 2016 and FY 2017, staff will continue outreach to service providers and CTDOT and work with them to implement service priorities.

Transit Planning

Most day-to-day operational planning for the transit systems in the South Central region is done at the individual agency level (i.e. by Greater New Haven Transit District, CTTransit, Milford Transit District and Meriden Transit District). SCRCOG staff play a role in coordinating programs between these regional districts, assessing demographic and land use policies that will impact the viability of transit services, and identifying new opportunities for transit service outside the existing route network and service areas. Staff attends transit meetings in the region. Recommendations of the FY2008 Regional Transit Implementation Project will be pursued. Initiatives that increase transit usage and reduce the usage of single occupancy vehicles and contribute to improving air quality in the region will be prioritized.

Freight Movement Planning

Planning for more efficient truck freight movement and reducing the impacts of existing truck trips on adjacent residential areas is a key element of previous UPWP studies. SCRCOG staff will continue to monitor freight movement trends in the region and identify opportunities for improved movements and efficiencies which will also reduce the impacts of goods movement on the air quality in the region.

Staff will work with CTDOT on a state freight plan and assist the Department identifying bottlenecks, needed improvements and estimated costs to improve freight movement into and through the region, the state and surrounding states.

Other freight-related staff activities will focus on evaluation of intermodal issues relating to the Port of New Haven and potential expanded utilization, assisting, as appropriate, the City of New Haven and the Port Authority of New Haven with their evaluation of site and development alternatives for the proposed intermodal terminals at the Port. Staff will continue to work with

municipalities and the State to maximize future intermodal opportunities as they develop throughout the Region.

Improvements to track connections in the vicinity of the Port of New Haven completed with the cooperation of the property owners will allow, for the first time in several decades, direct connection between the port area and the mainline rail network. This project will substantially enhance the economics of intermodal freight shipment and will provide strong economic development benefits to the region.

The runway safety improvements at Tweed New Haven Airport potentially allow for improved freight utilization at the Airport. SCRCOG staff will work with the Airport Authority, Town of East Haven and City of New Haven to evaluate potential increased freight operations to reduce congestion on the region's interstates and provide timely delivery of goods and food products to the region.

Operations and Management Strategies

SCRCOG staff will continue to review State ITS Architecture refinements, and will ensure coordination with regional and local plans. Many of the study efforts outlined above are focused on alleviating traffic congestion and thereby improving air quality through enhanced operation and utilization of existing transportation system assets.

Safety Activities

SCRCOG staff will continue to work with CTDOT, member municipalities and other regional entities to advance safety programs and activities in the region. SCRCOG will participate in the update of CTDOT's Strategic Highway Safety Plan and incorporate its recommendations into regional plans and activities.

Climate Change and Resiliency

Work in cooperation with CTDOT and other state and local agencies to improve transportation system resiliency in the face of climate change, sea level rise and severe storms. Support CTDOT's climate change and resiliency planning efforts. SCRCOG's other climate change, coastal resilience, and hazard mitigation efforts in conjunction with additional partners will further regional planning efforts and identify potential opportunities for improving transportation resiliency.

Transition to Performance Based Planning and Programming

As federal and state standards required under MAP-21 are finalized and adopted, SCRCOG staff will work to develop and implement a performance management approach to transportation planning and programming that supports the achievement of transportation system performance outcomes.

Models of Regional Planning

As noted in our last certification review, SCRCOG coordinates with Lower Connecticut River Valley Council of Governments, the other major planning region sharing our urban area. In addition, our participation in the Connecticut Association of Councils of Governments (CTCOG), as well as numerous staff contacts, keeps us in contact and cooperation with not only

the other neighboring Councils, but the entire state regional planning community. We will continue to build upon this strong base of cooperation and collaboration.

Ladders of Opportunity

SCRCOG staff continue to look for means to identify and address transportation connectivity issues. Our previous Transit Study, our commencement of a Mobility Manager Service for elderly and persons with disabilities and our recently completed Jobs Access Study, produced in cooperation with the local NAACP chapter and the Workforce Alliance, among other partners, are examples of the region's commitment to identifying and working to address transportation connectivity issues. These efforts will continue during FY2016 and FY2017.

Products

- *FY2015-2018 TIP.* Maintain the four-year Transportation Improvement Program and adopt amendments as appropriate throughout the fiscal year.
- *Review of Long Range Transportation Plan 2015-2040*
- *Local Accident Reduction Program.* Prepare applications for CTDOT review in association with interested municipalities (April 2016 and April 2017).
- *FTA Section 5310 Program Priorities.* Review and approval of grants, in conjunction with CTDOT (April 2016 and April 2017).
- *New CMAQ projects as per CTDOT guidance.*

This task requires continuing activity throughout the years. Reporting milestones are noted above.

Task 4: Other Technical Assistance

Objective

1. Coordination with Division of Emergency Management and Homeland Security (DEMHS) on emergency response planning and transportation security.
2. Provide technical assistance and coordination with Safe Routes to School (SRTS) program participants and CTDOT concerning applications for funding.
3. Provide assistance to new transit station development in the Region, including transit oriented development (TOD) for New Haven, West Haven, North Haven, Branford, Madison, Guilford, Orange, Wallingford, Meriden, and Milford.
4. Work with REX Development to ensure continued regional economic vitality.

Major 2016 and 2017 Activities

Coordination with DEMHS

Continue attendance by staff at DEMHS regional meetings to work with DEHMS and municipal staff on emergency response planning and implementation. Review of DEMHS communications and plans to insure integration with other regional initiatives.

Security of the Transportation System

Work with DEMHS Region 2 Regional Emergency Preparedness Team Steering Committee to review and offer recommendations on security. The Transportation Regional Emergency Support Function provides an annual SWOT (Strengths, Weaknesses, Opportunities, Threats) analysis to help improve regional transportation function and security.

Safe Routes to Schools

Work with interested schools and CTDOT to provide coordination and technical assistance in the preparation of SRTS Master Plans and application for infrastructure grants through the program.

Transit Stations and TOD

Work with interested municipalities, CTDOT, local legislators and residents to help promote transit and TOD opportunities to increase mobility, improve transportation options, promote economic vitality, and encourage the linking of transportation and land use decisions.

REX Development

Promote regional economic vitality through representation on the REX Board. Chief Elected Officials serve on the REX Board, which identifies regional economic opportunities. Continued Board membership and participation, with periodic reports to the Council, will help promote economic vitality and opportunities. REX serves as the regional coordinator of brownfields funds, utilizing these opportunities to encourage adaptive reuse of brownfields sites to contribute to the improved economic environment of the region.

This task requires continuing activity throughout the years.

Task 5: Public Participation

Objectives

1. Facilitate a timely flow of information to interested individuals and organizations through media outreach and our agency website.
2. Provide a focus for public input relative to the region's Transportation Plan, Transportation Improvement Program and other key products by elected officials, any interested citizens and specifically by minority, low-income and non-English speaking communities.
3. Solicit public interest for each of our regional planning and transportation studies and for the SCRCOG decision-making process in general. Ensure that outreach, review and project definition respond to USDOT/CTDOT Environmental Justice requirements contained in the MAP-21 federal transportation act, utilizing latest available census and demographic data.
4. Share technical material with professionals, elected officials and the public at appropriate times as major study efforts progress.

Major 2016 and 2017 Activities

The Council of Governments will continue its commitment to public outreach through a wide range of outlets:

Annual Report

SCRCOG's annual report will be made available at the conclusion of each fiscal year.

Media Coverage

The Transportation Committee agenda notification process includes over thirty area media organizations. Meeting notices for Transportation Committee/Council actions and SCRCOG publications will be regularly shared with a wide range of print and broadcast media including the *New Haven Register*, the *Connecticut Post*, the *Meriden Record-Journal*, *Northeast Minority News*, *La Voz Hispana* and other local (non-daily) newspapers in the region, and radio and television news departments.

Transportation Committee and Technical Transportation Committee

The Region's Transportation Committee (chief elected officials) and Transportation Technical Committee (municipal staff), meeting together monthly, will continue to interact with CTDOT personnel, federal staff and other interested parties. The committees advance programming and planning proposals to the Council as a whole. Over 100 organizations and individuals, including advocacy organizations, environmental groups, social services organizations, and private transit operators, will be notified of committee meetings by email or fax. Notice of meetings is also provided on the SCRCOG website. Council-adopted *Public Participation Guidelines* clearly

identify the Council's commitment to broad, ongoing participation, and highlight the avenues for public input in the transportation planning process.

Public Meetings

- Quarterly Greater New Haven Transit District meetings and periodic attendance at meetings of the Milford and Meriden transit districts to facilitate planning and programming activities.
- REX Development, the region's non-profit economic development organization, was established jointly by SCRCOG and the private sector. Chief Elected Officials serve on the REX Board.
- Rides to Work Steering Committee meetings. The RTW steering committee shapes the region's job access transportation commitment together with state, municipal and regional partners. The Executive Director serves on the Steering Committee.
- Regional Alliance work sessions. The twelve-year-old Alliance brings a broad array of regionally oriented organizations together to share experience, initiatives and ideas in the educational, social service, economic development, land use and transportation fields.
- Regional Chambers of Commerce – Executive Directors meet at SCRCOG periodically in conjunction with Regional Economic Development Directors to address business-related transportation issues.

Council of Governments Meetings

Monthly Council meetings (chief elected officials) provide opportunities to review the status of major planning and programming efforts, gain further guidance from chief elected officials and take formal Council TIP actions.

SCRCOG Web Site

The agency website provides ready access to Council meeting agendas, reports and memos including *Public Participation Guidelines*, the UPWP, the TIP and proposed TIP amendments, and *South Central Regional Long Range Transportation Plan 2015-2040*. Links to CTDOT, municipalities, data sources and transit/transportation sites are also included here.

Public Participation Guidelines

SCRCOG *Public Participation Guidelines* outline broad public involvement. Ongoing public participation confirms their effectiveness.

Evaluation of Effectiveness

Evaluation of the effectiveness of the Region's public outreach is an ongoing process. Staff continually reviews the attendance at SCRCOG and Transportation Committee meetings, as well as at public meetings held as part of consultant supported work. This review indicates that the outreach is working and involving the community and interested parties. Hits on the SCRCOG

website indicate a high level of interest in our activities. Staff attendance at public meetings of regional and state organizations and civic groups, and reports back to our members, provide involvement of the region and important communication both within and beyond the Region. This high level of involvement and communication is indicative of the Region's ongoing commitment to effective public outreach.

Efforts will focus on enhanced public awareness and understanding the region's transportation needs. In FY 2016 and FY 2017, public outreach will continue to emphasize the implementation of the Regional Long Range Transportation Plan and the Regional Plan of Conservation and Development, working toward solutions involving policies such as smart growth, non-vehicular transportation, and context sensitive design solutions. Chief elected officials and SCRCOG staff will continue to participate in the organizations as noted above.

Public outreach will include opportunities for public input on the FY2016 and FY 2017 Consultant supported activity and CTDOT transit improvements. Staff will continue to monitor progress on the I-95 Corridor Improvement Program with monthly updates available at the regular public meetings of SCRCOG.

This task requires continuing activity throughout the years. Reporting milestones are noted above.

Appendix A

Unified Planning Work Program

Financial Tables – Fiscal Years 16 and 17*

****All FY 17 Activities are subject to SCRCOG approval of the SCRCOG FY 17 budget and may be adjusted as funding availability is confirmed***

Table 1

Fiscal Year 2016 - Anticipated Revenues

	<i>Federal</i>	<i>State</i>	<i>Local</i>	<i>Total</i>
<i>Federal Highway Administration</i>	745,751	93,219	93,219	932,189
<i>Federal Transit Administration</i>	189,787	23,724	23,724	237,235
<i>Total</i>	935,538	116,943	116,943	1,169,424

Table 2

Fiscal Year 2016 - Planning Costs by Task

	<i>Federal</i>	<i>State</i>	<i>Local</i>	<i>Total</i>
<i>Management of the Planning Process</i>	36,126	4,516	4,516	45,158
<i>Transportation Planning Activities</i>	283,005	35,376	35,376	353,757
<i>Data Collection / Analysis</i>	10,115	1,264	1,264	12,643
<i>Planning Projects</i>	583,546	72,943	72,943	729,432
<i>Public Participation</i>	22,748	2,843	2,843	28,434
<i>Total</i>	935,540	116,942	116,942	1,169,424

Table 3

Fiscal Year 2016 - Direct Salaries by Task - Hours & Cost (Hourly Rate) ¹

	<i>Personnel Costs by Task</i>									
	<i>Ex. Dir.</i>		<i>Sr. Planner</i>		<i>Planners</i>		<i>Field</i>		<i>Total</i>	
	<i>Hrs</i>	<i>Cost</i>	<i>Hrs</i>	<i>Cost</i>	<i>Hrs</i>	<i>Cost</i>	<i>Hrs</i>	<i>Cost</i>	<i>Hrs</i>	<i>Cost</i>
<i>Management of the Planning Process</i>	165	9,906	100	5,351	100	4,446	0	0	365	19,703
<i>Transportation Planning Activities</i>	327	19,633	257	13,753	3,248	100,780	0	0	3,832	134,165
<i>Data Collection / Analysis</i>	0	0	0	0	120	4,746	50	600	170	5,346
<i>Planning Projects</i>	90	5,403	850	45,486	1,022	37,392	0	0	1,962	88,282
<i>Public Participation</i>	45	2,702	100	5,351	100	3,333	0	0	245	11,386
Total	627	37,644	1,307	69,941	4,590	150,697	50	600	6,574	258,882

¹ Maximum hourly rates for Executive Director - \$65.00, Sr. Planner - \$60.00, Planners - \$50.00, Field Personnel - \$12.00.

General Classification duties – Executive Director - Oversees agency operations, administers planning program, financial oversight, oversees status of UPWP, reports to SCRCOG Board on agency operations and progress. Sr. Planner - administers transportation planning, works with municipalities, FHWA and CTDOT staff to facilitate transportation planning, oversees consultants, prepares necessary planning documents. Planners - duties include financial administration, budget oversight, transportation document preparation, coordination of transportation planning and land use, sustainability, economic vitality, environmental concerns, management and utilization of GIS database for transportation planning, coordination of transportation system integration, management and preservation, data acquisition and utilization. Field - Acquisition of parking occupancy data and other data acquisition

Table 4

Fiscal Year 2016 - Total Labor by Task - Salaries & Overhead Applied ¹

	<i>Labor Costs by Task</i>				
	<i>Ex. Dir.</i>	<i>Sr. Planner</i>	<i>Planners</i>	<i>Field</i>	<i>Total</i>
<i>Management of the Planning Process</i>	22,502	12,155	10,099	0	44,756
<i>Transportation Planning Activities</i>	44,596	31,239	228,921	0	304,756
<i>Data Collection / Analysis</i>	0	0	10,781	1,363	12,144
<i>Planning Projects</i>	12,274	103,321	84,937	0	200,532
<i>Public Participation</i>	6,137	12,155	7,570	0	25,862
Total	85,509	158,871	342,308	1,363	588,051

1. Audited overhead rate @ 1.2715

Table 5

Fiscal Year 2016 - Direct Expenditures by Task

	<i>Direct Expenditures by Task</i>						<i>Total</i>
	<i>Print & Repro</i>	<i>Travel</i>	<i>Data Proc</i>	<i>Consult</i>	<i>Misc ¹</i>	<i>Capital</i>	
<i>Management of the Planning Process</i>	0	200	0	0	200	0	400
<i>Transportation Planning Activities</i>	1,000	3,500	3,500	0	6,000	35,000	49,000
<i>Data Collection / Analysis</i>	0	500	0	0	0	0	500
<i>Planning Projects</i>	500	2,100	0	525,000	1,300	0	528,900
<i>Public Participation</i>	772	100	0	0	1,700	0	2,572
<i>Total</i>	2,272	6,400	3,500	525,000	9,200	35,000	581,372

1. Miscellaneous expenses include technical training & support, technical publications, and advertising expenses.

Table 6

Fiscal Year 2016 - Planning Projects with Consultant Assistance

	<i>Cost</i>
<i>Sign Inventory Continuation</i>	140,000
<i>Regional Bike & Pedestrian Study - Update</i>	105,000
<i>East Haven - Rt 1, Rt 100, Forbes Ave, Kimberly Ave</i>	70,000
<i>Madison Downtown Connectivity</i>	30,000
<i>New Haven Street Pattern - Newhallville, Fair Haven</i>	90,000
<i>Wallingford Signal Efficiency & Safety Study</i>	40,000
<i>Meriden - Transit Center</i>	50,000
<i>Total</i>	525,000

Table 7

Fiscal Year 2016 - Total UPWP Program Cost

	<i>Cost</i>
<i>SCRCOG Salaries</i>	258,882
<i>Overhead - Indirect Applied (1.2715)</i>	329,168
<i>Print & Reproductions</i>	2,272
<i>Travel</i>	6,400
<i>Data Processing</i>	3,500
<i>Consultants</i>	525,000
<i>Meeting, Advertising & Miscellaneous</i>	9,200
<i>Capital</i>	35,000
<i>Total</i>	1,169,423

Table 8
Fiscal Year 2017 - Anticipated Revenues

	<i>Federal</i>	<i>State</i>	<i>Local</i>	<i>Total</i>
<i>Federal Highway Administration</i>	714,889	89,361	89,361	893,611
<i>FY 2014 Carryover</i>	215,298	26,912	26,912	269,122
<i>Federal Transit Administration</i>	195,340	24,418	24,418	244,176
Total	1,125,527	140,691	140,691	1,406,909

Table 9
Fiscal Year 2017 - Planning Costs by Task

	<i>Federal</i>	<i>State</i>	<i>Local</i>	<i>Total</i>
<i>Management of the Planning Process</i>	57,388	7,173	7,173	71,734
<i>Transportation Planning Activities</i>	361,834	45,229	45,229	452,292
<i>Data Collection / Analysis</i>	13,572	1,697	1,697	16,966
<i>Planning Projects</i>	664,661	83,083	83,083	830,827
<i>Public Participation</i>	28,072	3,509	3,509	35,090
Total	1,125,527	140,691	140,691	1,406,909

Table 10

Fiscal Year 2017 - Direct Salaries by Task - Hours & Cost (Hourly Rate) ¹

	<i>Personnel Costs by Task</i>									
	<i>Ex. Dir.</i>		<i>Sr. Planner</i>		<i>Planners</i>		<i>Field</i>		<i>Total</i>	
	<i>Hrs</i>	<i>Cost</i>	<i>Hrs</i>	<i>Cost</i>	<i>Hrs</i>	<i>Cost</i>	<i>Hrs</i>	<i>Cost</i>	<i>Hrs</i>	<i>Cost</i>
<i>Management of the Planning Process</i>	275	17,403	150	8,461	100	4,686	0	0	525	30,549
<i>Transportation Planning Activities</i>	550	34,805	300	16,921	4,200	135,674	0	0	5,050	187,400
<i>Data Collection / Analysis</i>	0	0	0	0	150	6,408	50	600	200	7,008
<i>Planning Projects</i>	150	9,492	950	53,583	1,350	48,923	0	0	2,450	111,999
<i>Public Participation</i>	75	4,746	100	5,640	100	3,513	0	0	275	13,899
Total	1,050	66,446	1,500	84,605	5,900	199,204	50	600	8,500	350,855

¹ Maximum hourly rates for Executive Director - \$70.00, Sr. Planner - \$60.00, Planners - \$55.00, Field Personnel - \$15.00.

General Classification duties – Executive Director - Oversees agency operations, administers planning program, financial oversight, oversees status of UPWP, reports to SCRCOG Board on agency operations and progress. Sr. Planner - administers transportation planning, works with municipalities, FHWA and CTDOT staff to facilitate transportation planning, oversees consultants, prepares necessary planning documents. Planners - duties include financial administration, budget oversight, transportation document preparation, coordination of transportation planning and land use, sustainability, economic vitality, environmental concerns, management and utilization of GIS database for transportation planning, coordination of transportation system integration, management and preservation, data acquisition and utilization. Field - Acquisition of parking occupancy data and other data acquisition

Table 11

Fiscal Year 2017 - Total Labor by Task - Salaries & Overhead Applied ¹

	<i>Labor Costs by Task</i>				
	<i>Ex. Dir.</i>	<i>Sr. Planner</i>	<i>Planners</i>	<i>Field</i>	<i>Total</i>
<i>Management of the Planning Process</i>	40,636	19,756	10,942	0	71,335
<i>Transportation Planning Activities</i>	81,273	39,512	316,808	0	437,593
<i>Data Collection / Analysis</i>	0	0	14,964	1,401	16,365
<i>Planning Projects</i>	22,165	125,121	114,239	0	261,526
<i>Public Participation</i>	11,083	13,171	8,202	0	32,455
Total	155,157	197,559	465,156	1,401	819,273

1. Estimated overhead rate @ 1.3351

Table 12

Fiscal Year 2017 - Direct Expenditures by Task

	Direct Expenditures by Task						Total
	Print & Repro	Travel	Data Proc	Consult	Misc ¹	Capital	
<i>Management of the Planning Process</i>	0	200	0	0	200	0	400
<i>Transportation Planning Activities</i>	1,000	3,700	3,700	0	6,300	0	14,700
<i>Data Collection / Analysis</i>	0	600	0	0	0	0	600
<i>Planning Projects</i>	700	2,200	0	565,000	1,400	0	569,300
<i>Public Participation</i>	735	100	0	0	1,800	0	2,635
Total	2,435	6,800	3,700	565,000	9,700	0	587,635

1. Miscellaneous expenses include technical training & support, technical publications, and advertising expenses.

Table 13

Fiscal Year 2017 - Planning Projects with Consultant Assistance

	Cost
<i>East Haven (Expansion of Study Area)</i>	30,000
<i>New Haven - Sign Inventory, Phase 1</i>	150,000
<i>Branford - Branford Connector Corridor Study</i>	125,000
<i>New Haven - Westville Study</i>	20,000
<i>Regional Freight Study</i>	20,000
<i>Transportation Demand Model - Update</i>	30,000
<i>Transp Vulnerability & Resiliency Pilot Study</i>	85,000
<i>Congestion Management Process</i>	60,000
<i>Regional Complete Streets - Milford Pilot</i>	45,000
Total	565,000

Table 14

Fiscal Year 2017 - Total UPWP Program Cost

	Cost
<i>SCRCOG Salaries</i>	350,855
<i>Overhead - Indirect Applied (1.3085)</i>	468,419
<i>Print & Reproductions</i>	2,435
<i>Travel</i>	6,800
<i>Data Processing</i>	3,700
<i>Consultants</i>	565,000
<i>Miscellaneous</i>	9,700
<i>Capital</i>	0
Total	1,406,909

Appendix B

Statement of Cooperative MPO/State/Transit Operators Planning Roles & Responsibilities

Purpose

The purpose of this statement is to outline the roles and responsibilities of the State, the South Central Regional Council of Governments (SCRCOG) and appropriate providers of public transportation as required by 23 CFR Sec. 450.314(a) "Metropolitan Planning Agreements" [formerly 23CFR 450.310(e)].

General Roles & Responsibilities

SCRCOG will perform the transportation planning process for the South Central Region and develop procedures to coordinate transportation planning activities in accordance with applicable federal regulations and guidance. The transportation process will, at a minimum, consist of:

1. Preparation of an annual Unified Planning Work Program that lists and describes all transportation planning studies and tasks to be completed during the year.
2. Preparation and update of a long range, multi-modal regional transportation plan.
3. Preparation and maintenance of a short-range transportation improvement program (TIP).
4. Financial planning to ensure plan and program are financially constrained and within anticipated funding levels.
5. Conduct of planning studies and system performance monitoring, including highway corridor and intersection studies, transit system studies, application of advanced computer techniques, and transportation data collection and archiving.
6. Public outreach, including survey of affected populations, electronic dissemination of reports and information (website), and consideration of public comments.
7. Ensuring the transportation planning process does not have a significant or disproportionate impact on low income, minority and transit dependent Title VI populations.
8. Development and implementation of a Congestion Management Process as appropriate.
9. Ensuring plans, projects and programs are consistent with and conform to air quality goals of reducing transportation-related emissions and attaining National Ambient Air Quality Standards.

Long Range Transportation Plan

1. SCRCOG will be responsible for preparing and developing the long range (20–25 years) transportation plans for the South Central Region.
2. SCRCOG may develop a consolidated transportation plan summary report for the South Central Region that includes the key issues facing the area and priority programs and projects.
3. CTDOT will provide the following information and data in support of developing the transportation plan:

- a. Financial information - estimate of anticipated federal funds over the 20-25 year time frame of the plan for the highway and transit programs.
 - b. Trip tables - for each analysis year, including base year and the horizon year of the plan by trip purpose and mode.
 - c. Traffic count data for state roads in the South Central Region, and transit statistics as available.
 - d. List of projects of statewide significance by mode, with descriptions, so that they can be incorporated into the regional transportation plans.
 - e. Assess air quality impacts and conduct the regional emissions assessment of the plan. Will provide the results of the assessment in a timely manner to allow inclusion in the plan and to be made available to the public at public information meetings. (Refer to air quality tasks.)
4. SCRCOG may conduct transportation modeling for the area
 5. SCRCOG will consult with the appropriate providers of public transportation on local bus capital projects to include in the transportation plan, and will work together to develop local bus improvements for the plan from the 10-year capital program. Through consultation, SCRCOG, in cooperation with CTDOT, will identify future local bus needs and services, including new routes, service expansion, rolling stock needs beyond replacement, and operating financial needs.

Transportation Improvement Program (TIP)

1. The TIP will be prepared and compiled through a consultative process among CTDOT, SCRCOG, and the appropriate provider(s) of public transportation.
2. CTDOT will prepare an initial list of projects to include in the new TIP. This list will be based on the current TIP that is about to expire and an assessment of which projects will be obligated for funding before the end of the current federal fiscal year.
3. CTDOT, SCRCOG and transit provider(s) – CTDOT will solicit comments on the TIP and incorporate where practicable.
4. CTDOT will provide detailed project descriptions, cost estimates and program schedules. The project descriptions will provide sufficient detail to explain the projects to SCRCOG and the general public.
5. CTDOT will provide a list of projects obligated during each of the federal fiscal years covered by the expiring TIP/STIP. The annual listing of obligated projects should include both highway and transit projects.
6. SCRCOG will compile the TIP for the Region, including preparing a narrative. Projects will be categorized by federal aid program and listed in summary tables. The TIP will be converted into a format that will allow it to be downloaded to the Region's website. SCRCOG will maintain the TIP by tracking amendments and changes to projects (schedule, scope and cost) made through the administrative action process.
7. CTDOT will develop the STIP based on the MPO's TIPs and projects located in the rural regions of the State.
8. CTDOT will include one STIP entry each for the Bridge program, the Highway Safety Improvement program and the Recreational Trails program. This entry will list the total funds needed for these programs for each fiscal year. All Regions will receive back up lists in the form of the Connecticut Bridge Program, the Office of Traffic Engineering Safety Plan and the Recreational Trails program administered by the Department of Environmental Protection. The one line entry will reduce the number of entries needed in the STIP.

9. CTDOT will provide proposed amendments to SCRCOG for consideration. The amendment will include a project description that provides sufficient detail to explain the proposed changes to SCRCOG. It will also provide a clear reason and justification for the amendment. If it involves a new project, CTDOT will provide a clear explanation of the reasons and rationale for adding it to the TIP/STIP.
10. When an amendment to the TIP/STIP is being proposed by SCRCOG and CTDOT, CTDOT will ensure financial consistency.
11. CTDOT will provide a financial assessment of the STIP with each update. SCRCOG should prepare a TIP summary table listing all projects by funding program sorted by year based on CTDOT's financial assessment.

Air Quality Planning

1. CTDOT and SCRCOG may meet at least once per year to discuss the air quality conformity process, the regional emissions analysis and air quality modeling.
2. CTDOT will conduct the regional emissions analysis, which includes the South Central Region and provide the results to SCRCOG. The regional emissions analyses for the build or future years will include the proposed transportation improvements included in the regional long-range transportation plans and TIP. It will contain a table showing the estimated emissions from the transportation system for each criteria pollutant and analysis year.
3. The report provided by CTDOT on the regional emissions analyses will be inserted into the long-range transportation plan and TIP.
4. SCRCOG will make the regional emissions analysis available to the public.

Public Participation Program

1. SCRCOG will annually review and evaluate its public participation program.
2. SCRCOG will update and prepare a list of neighborhood and local organizations and groups that will receive notices of SCRCOG plans, programs and projects.
3. SCRCOG will work to ensure that low-income, minority and transit dependent areas are afforded an adequate opportunity to participate in the transportation planning process, receive a fair share of the transportation improvement benefits and do not endure a disproportionate transportation burden. SCRCOG will comply with federal legislation on these issues.
4. SCRCOG's process for developing plans, projects, and programs will include consultation with state and local agencies responsible for land use and growth management, natural resources, environmental protection, conservation and historic preservation.
5. SCRCOG will maintain its website to provide clear and concise information on the transportation planning process and provide an opportunity to download reports and documents. This will include developing project and study summaries, converting reports into a pdf or text format, and maintaining a list of available documents. The website will provide links to other associated organizations and agencies.

Public Transportation Planning

1. SCRCOG will allow for, to the extent feasible, the participation of transit providers at all Transportation Committee and SCRCOG meetings to provide advice, information and consultation on transportation programs within the South Central Region.

2. SCRCOG will provide the opportunity for the transit providers to review and comment on planning products relating to transit issues within the Region.
3. SCRCOG will allow for transit provider(s) to participate in UPWP, long-range plan, and TIP development to insure the consideration of any appropriate comments.
4. SCRCOG and CTDOT will assist the transit provider(s) to the extent feasible with planning for transit related activities.

Fiscal/Financial Planning

1. The CTDOT will provide SCRCOG with up-to-date fiscal and financial information on the statewide and regional transportation improvement programs to the extent practicable. This will include:
 - a. Anticipated federal funding resources by federal aid category for the upcoming federal fiscal year, as shown in the TIP financial chart.
 - b. Annual authorized funds for the STP-Urban account.
 - c. Annual authorized funds for the FTA Section 5307 Program.
 - d. A listing of FTA Section 5309 Bus and Section 5309 New Starts projects that are earmarked in federal legislation and also as appropriated by Congress.
 - e. Monthly updates of STP-Urban Program showing current estimated cost & scheduled obligation dates.
2. The CTDOT will notify SCRCOG when the anticipated cost of a project, regardless of funding category, has changed in accordance with the agreed upon TIP/STIP amendment and administrative action process.
3. SCRCOG will prepare and distribute summary tables and charts that display financial information.

Congestion Management Process (CMP) Program

1. The CTDOT, as state's primary CMP, will provide SCRCOG its congestion screening report.
2. SCRCOG will review the congestion screening report and select critical corridors for analysis as a second level CMP in the state.
3. SCRCOG will conduct a highway performance monitoring program that includes the collection of traffic counts, conduct of travel time surveys, and determination of travel speeds and delay.
4. SCRCOG will conduct congestion strategies studies for critical corridors and identify possible improvements to reduce congestion and delay.
5. SCRCOG will work with CTDOT on programming possible congestion-reducing projects.
6. SCRCOG will, upon implementation of a congestion reduction improvement, assess post-improvement operations and determine level of congestion relief.

Intelligent Transportation Systems (ITS) Program

1. The CTDOT will maintain the statewide ITS architecture and ensure consistency with the Regional ITS Architecture for the South Central Planning Region.
2. SCRCOG will maintain and update the Regional ITS Architecture for the South Central Planning Region, where appropriate.

Amendment

This Statement on Transportation Planning may be amended from time to time or to coincide with annual UPWP approval as jointly deemed necessary or in the best interests of all parties, including Federal transportation agencies.

Effective Date

This Statement will be effective after it has been endorsed by SCRCOG as part of the UPWP, and as soon as the UPWP has been approved by the relevant Federal transportation agencies.

No Limitation on Statutory Authority

Nothing contained in this Statement is intended to or shall limit the authority or responsibilities assigned to signatory organizations under Connecticut law, federal law, local ordinance, or charter.