



SOUTH CENTRAL REGIONAL COUNCIL OF GOVERNMENTS

Bethany Branford East Haven Guilford Hamden Madison Meriden Milford
New Haven North Branford North Haven Orange Wallingford West Haven Woodbridge

Carl J. Amento, Executive Director

SCRCOG MEETING NOTICE & AGENDA

March 22, 2017 – 10:00 A.M.

**Location: 127 Washington Avenue, 4th Floor West
North Haven, CT 06473**

Full agenda materials can be found at our website – www.scrkog.org

1. Call to Order and Introductions – *Mayor Toni Harp, Chairman*
2. **Presentation: DECD Office of Capital Projects Programs for Municipalities-** *Nelson G. Tereso, Director, Office of Capital Projects, CT DECD*
3. **Presentation: Municipal Shared Services Programs-** *Pauline Yoder, Interim Municipal Services Director; Hedy Ayers, Special Projects Manager; and Maureen Goulet, Program Manager CRCOG*
4. Adoption of Revised 2/22/17 SCRCOG Minutes – *First Selectman James Cosgrove, Secretary* Pages 2-5
5. Treasurer's Report for month ending 2/28/17 – *Mayor Edward M. O'Brien, Treasurer* Pages 6,7
6. Transportation Committee Report – *Mayor William Dickinson, Chairman* Pages 8-12
 - a. Adopt Resolution to approve 2015-2018 TIP Amendment Twenty One Pages 10,11
 - b. Adopt Draft FY2018 and FY2019 UPWP (Attached) Page 12
7. Authorization for the Executive Director to Negotiate and Sign a Consultant Agreement with Milone & MacBroom regarding the SCRCOG Regional Plan of Conservation and Development Page 13
8. Resolution Supporting the Regional Water Authority's Proposed Enabling Legislation Changes (Expected to remain tabled) Page 14
9. Discussion and Possible Action re Status of Multi-Jurisdictional Hazard Mitigation Plan Attachment
10. Congressional Reports –*Louis Mangini, Aide to U.S. Representative Rosa DeLauro; Evan Johnson, Aide to U.S. Senator Christopher Murphy; and Ellen Graham Aide to U.S. Senator Richard Blumenthal*
11. State Legislative Report- *Michael Muszynski, Advocacy Manager, CCM; Betsy Gara, Executive Director, Council of Small Towns (COST)*
12. SCRCOG Executive Director's Report – *Carl Amento, Executive Director*
13. Grant Opportunities and Upcoming Events– *Carl Amento, Executive Director* Pages 15-20
14. REX Development Report – *Ginny Kozlowski, Executive Director, REX Development* Pages 21-23
15. DESPP/ DEMHS Report – *John B. Field, Jr., Region 2 Coordinator* Pages 24,25
16. Regional Planning Commission March Action Table Pages 26,27
17. Regional Cooperation/Other Business
18. Adjournment

The agenda and attachments for this meeting are available on our website at www.scrkog.org. Please contact SCRCOG at (203) 234-7555 for a copy of agenda in a language other than English. Auxiliary aids/services and limited English proficiency translators will be provided with two week's notice.

La Agenda y Adjuntos para esta reunión están disponibles en nuestro sitio web en www.scrkog.org. Favor en contactar con SCRCOG al (203) 234-7555 para obtener una copia de la Agenda en un idioma distinto al Inglés. Ayudas/servicios auxiliares e intérpretes para personas de Dominio Limitado del Inglés serán proporcionados con dos semanas de aviso.

127 Washington Avenue, 4th Floor West, North Haven, CT 06473

www.scrkog.org T (203) 234-7555 F (203) 234-9850 camento@scrkog.org



SOUTH CENTRAL REGIONAL COUNCIL OF GOVERNMENTS

Planning for Our Region's Future

Bethany Branford East Haven Guilford Hamden Madison Meriden Milford
New Haven North Branford North Haven Orange Wallingford West Haven Woodbridge

Carl J. Amento, Executive Director

TO: **SCRCOG Board**
FROM: **First Selectman James Cosgrove, Secretary**
DATE: **March 16, 2017**
SUBJECT: **SCRCOG Minutes of February 22, 2017**

Present:

Bethany	First Selectwoman Derrylyn Gorski
Branford	First Selectman James Cosgrove – <i>Secretary</i>
East Haven	Mayor Joseph Maturo
Guilford	First Selectman Joseph Mazza – <i>Vice-Chairman</i>
Hamden	Julie Smith – <i>proxy for Mayor Curt Leng</i>
Madison	First Selectman Thomas Banisch
Milford	Mayor Benjamin Blake – <i>Immediate Past Chairman</i>
New Haven	Mayor Toni Harp – <i>Chairman</i>
North Haven	First Selectman Michael Freda
Orange	First Selectman James Zeoli
Wallingford	Mayor William Dickinson
West Haven	Mayor Edward O'Brien – <i>Treasurer</i>
Woodbridge	First Selectwoman Ellen Scalettar

SCRCOG Staff Carl Amento – *Executive Director*, Albert Ruggiero, Stephen Dudley, James Rode,
Eugene Livshits, Christopher Rappa, Rebecca Andreucci

Guests: Amanda Ryan, UConn CLEAR; Lori Vitagliano and Beth Nesteriak, *Regional Water Authority*; Miriam Brody, *Hamden-North Haven League of Women Voter*; Kimberly Dunham and Mary Bigelow, *Greater New Haven Transit District*; Ginny Kozlowski, *REX Development*; Michael Muszynski, *CCM*; Matt Nemerson, *City of New Haven*; John Wardzala, Kennedy Center

1. **Call to order and Introductions**

Chairman Toni Harp called the meeting to order at 10:10 a.m. All present introduced themselves.

2. **Presentation: How UConn CLEAR is Helping Towns with the New MS4 Permit**

Amanda Ryan, Municipal Stormwater Educator at UConn CLEAR, presented on assistance available to municipalities in complying with MS4 Permit.

3. **Adoption of January 25, 2017 SCRCOG meeting minutes**

First Selectman Cosgrove presented the Minutes of the SCRCOG meeting of January 25, 2017, which were included in the agenda packet at pages 2-5. He moved for their approval. First Selectman Mazza seconded the Motion, which was approved with all in favor.

4. **Treasurer's Report for month ending January 31, 2017**

Mayor O'Brien presented the Treasurer's Report for the month ending January 31, 2017, which was included in the agenda packet at pages 6-7. Cash and Investments totaled \$685,203, with \$251,740 due from CTDOT. Total assets amounted to \$1,124,085 against \$293,698 in liabilities. All expenses were in order for the month. Mayor O'Brien moved for acceptance of the Treasurer's Report. First Selectman Banisch seconded the motion, which passed unanimously.

5. **Transportation Committee Report**

Mayor Dickinson presented the recommendations of the Transportation Committee found on Pages 8-18 of the agenda packet. Mayor Dickinson moved for adoption of a Resolution approving 2015-2018 TIP Amendment 20 found on Pages 15-16 of the agenda packet. First Selectman Mazza seconded. The vote in favor was unanimous. Mayor Dickinson moved to adopt a resolution approving the revised Transportation Alternatives Program (TAP) to add existing projects in East Haven and West Haven to the prioritized list. The resolution is found on Pages 17-18. First Selectman Banisch seconded, and the motion was approved unanimously

6. **Discussion of funding for SCRCOG Unified Planning Work Program (UPWP) for FY 18 and FY 19**

The unused carryover of federal transportation funds for SCRCOG for FY 18 and 19 has risen to \$486,026. In order to utilize this carryover, SCRCOG must fund the 10% match for those federal funds. The Executive Committee discussed a memorandum authored by SCRCOG Deputy Director Stephen Dudley which is found at Page 19. The memorandum detailed three options for the source of the matching funds. After discussion, the Executive Committee recommended Option #1 as a source: "Any state funds from the Regional Services Grant, if any, which should be known by mid-year". After a Presentation by Stephen Dudley and a discussion, First Selectman Mazza moved to accept the Executive Committee's recommendation, and First Selectman Banisch seconded the motion. All present were in favor.

7. **Annual SCRCOG Self-Certification**

This is an annual resolution required by FHWA and FTA. First Selectman Mazza moved for approval of the Certification found at Page 20 of the agenda packet. First Selectman Banisch seconded. All were in favor.

8. **Adoption of Affirmative Action Policy Resolution (annual renewal)**

First Selectman Banisch moved to adopt the Affirmative Action Policy found at Pages 21-22. First Selectman Mazza seconded, and all were in favor.

9. **Discussion of REX International Recruitment Strategy Proposal**

The proposal found at Pages 23-27 was discussed in the Executive Committee, which recommended that SCRCOG provide partial funding of \$30,000 toward the total of \$100,000 requested to fund the proposal. The \$30,000 would come from \$773 from the Contingency line from SCRCOG's 2016-17 Budget, \$7,980 from the OPM State Grant in Aid (SGIA) to SCRCOG, \$11,247 from SCRCOG reserves, and \$10,000 from SCRCOG on July 1, 2017. After discussion, First Selectman Banisch moved for approval of the Executive Committee recommendation to the extent of \$20,000 being expended by SCRCOG during the current fiscal year, and with a non-binding legally commitment to fund \$10,000 at the beginning of the next fiscal year. First Selectwoman Gorski seconded the motion, which passed unanimously.

10. **Resolution in Opposition to Department of Public Health Proposal for Local Health District and Department Consolidation**

First Selectman Banisch moved to adopt the resolution found at Pages 28-29. First Selectman Mazza seconded, and the motion passed unanimously.

11. **Resolution Supporting the Regional Water Authority's 2017 Proposed Enabling Legislation Changes**
At the January SCRCOG meeting, Lori Vitagliano and Beth Nesteriak presented a PowerPoint on enabling legislation the RWA is proposing in order to be allowed by the state to perform other than their current services. It was the consensus of the SCRCOG Board that a Resolution supporting the RWA's efforts should be drafted by SCRCOG staff and placed on the next Board meeting agenda. That resolution is found at Page 30 of the February meeting agenda. Mayor Harp noted that further information was needed in order to consider this matter. First Selectman Mazza moved for tabling of the Resolution until the March meeting. First Selectman Banisch seconded, and the matter was tabled until the March meeting by unanimous vote.
12. **Congressional Report**
Congress was in recess and none of the Congressional aides were able to attend the SCRCOG meeting because they were busy with their Senators and Representative in Connecticut.
13. **State Legislative Report**
Michael Muszynski from CCM reported on several bills pending before the General Assembly which affect municipalities.
14. **SCRCOG Executive Director's Report**
Executive Director Amento distributed a CTDOT announcement of \$50 million in additional funding for the New Haven-Hartford-Springfield Rail Program, which will include funding for the design and environmental permitting for a new station in North Haven. SCRCOG is tracking the proposal for health district consolidation and will file testimony as well as the resolution in opposition which was approved earlier in the meeting at the appropriate time. SCRCOG's Rebecca Andreucci and Executive Director Amento are actively involved in the SustainableCT process. Information regarding the CT Resource Conservation & Development Area, in which Rebecca Andreucci is involved, was distributed. The RFP for a consultant for the Regional Plan of Conservation and Development has been issued, and a consultant will be selected soon. SCRCOG is still awaiting funding for its application for a Multi-Jurisdictional (14 towns) Hazard Mitigation Plan Update. SCRCOG's James Rode has been participating in the MOVE New Haven plan development and the RT. 1 Bus Study. Eugene Livshits has been working on the last portion of the National Fish and Wildlife Foundation Coastal Resilience grant, as well as coordinating the Army Corps of Engineer's meetings with our SCRCOG towns regarding possible projects. SCRCOG's Christopher Rappa has been working on the regional GIS program. SCRCOG is preparing for the federal certification review which occurs every 4 years. The review will occur on Tuesday, March 28th. Amento also distributed information regarding the CT DEEP's GreenCircle Sustainability Award Program.
15. **Grant Opportunities and Upcoming Events**
Executive Director Amento distributed and reviewed the following grant opportunities: The Regional Conservation Partnership Grant Program, the NOAA Coastal Resilience Grants Program, CT DEEP's Clean Water Section 319 matchings grants, and CT DEEP's Urban Forestry grants. Amento also reviewed a program of the CT Green Bank, which offers no-cost technical assistance to local governments to Reduce barriers to solar energy growth.

Amento also reviewed several Upcoming Events including: CTRides 2017 Transportation Showcase in Rocky Hill on February 23, 2017; the 22nd Gallivan Conference- Municipal Climate Policy: Local Solutions for a Global Problem in Hartford on March 3, 2017; the CT State Treasurer's Public Finance Outlook Conference on March 29th in East Hartford; and Notice of Public Comment Period and Public Informational Hearing on the State's Proposed VW Mitigation Plan.

16. **REX Development Report**

Ginny Kozlowski, Executive Director of REX Development, reviewed the report that she had submitted at Pages 31-33 of the agenda packet.

17. **DESPP/ DEMHS Report**

John Field was not in attendance. He did submit a written report which was found at Pages 34-35 of the agenda packet.

18. **Regional Cooperation/Other Business**

None.

19. **Adjournment**

First Selectman Freda moved to adjourn, First Selectman Banisch seconded. Mayor Harp adjourned the meeting at 11:40 am.

Respectfully submitted,

First Selectman James Cosgrove, Secretary

Balance Sheet

South Central Regional Council of Governments

As of period 2/28/2017

Assets

Key Bank - Checking Account	440,452.15
State of CT - Short-Term Investment Fund	156,620.89
Start Community Bank	101,988.09
CT Department of Transportation - FY 16	(156.75)
Prepaid Expense	30,498.40
CT Department of Transportation - FY 17	309,945.99
CT Office of Policy and Management	36,428.67
National Fish & Wildlife - FY 17	67,333.83
Furniture & Equipment	43,121.97
Total Assets	1,186,233.24

Liabilities

Municipal - Deferred Revenue	51,790.84
Deferred Revenue - OPM	86,316.33
Deferred Revenue - LOTCIP	222,949.10
Total Liabilities	361,056.27

Fund Balance

Fund Balance	786,109.71
Amount for Accrued Leave	12,835.44
Investment in Equipment	43,121.95
Change in Fund Balance	(16,890.13)
Total Fund Balance	825,176.97
Total Liabilities and Fund Balance	1,186,233.24

Statement of Resources and Expenditures

South Central Regional Council of Governments

As of period 2/28/2017

	Current	Year-to-Date
Resources		
Municipal - Revenue	8,757.27	76,353.30
CT OPM - Regional Planning	13,177.04	253,777.30
CT OPM - RPI Grant, GIS Project		83,596.92
CTDOT - Transportation Planning	51,112.91	482,819.37
CTDOT - LOTCIP	835.63	1,194.32
CTDOT - Mobility Manager	6,935.60	37,261.70
National Fish & Wildlife Grant	648.23	140,151.57
Interest - Revenue	77.56	455.60
Total Resources	81,544.24	1,075,610.08
Direct Expenses		
Transportation Planning Consultants	11,135.60	168,343.71
Land-Use Planning Consultants		223,966.88
Other Consultants		121,141.00
Travel	48.16	5,349.49
Data Processing	1,200.00	4,057.08
Subscriptions and Books		1,888.00
Insurance and Professional Services		300.00
Meeting Expenses and Advertising	525.96	6,171.44
Miscellaneous	525.25	1,217.16
Total Direct Expenses	13,434.97	532,434.76
Revenue Less Direct Expenses	68,109.27	543,175.32
Direct Labor		
Direct Labor - Employees	29,062.23	234,297.88
Total Direct Labor	29,062.23	234,297.88
Revenue Less Direct Labor	39,047.04	308,877.44
Overhead		
Indirect Labor - Employees	11,584.43	112,156.55
Employee Benefits	13,501.40	116,949.91
Data Processing	24.00	9,236.13
Rent	17,341.64	78,333.93
Telephone and Internet	263.40	3,151.71
Office Supplies	138.58	2,377.34
Equipment Maintenance	1,145.45	10,291.31
Subscriptions and Books	195.00	195.00
Insurance and Professional Services		6,977.00
Meeting Expenses and Advertising	63.00	63.00
Total Overhead	44,256.90	339,731.88
Total Operating Expenses	86,754.10	1,106,464.52

South Central Regional Council of Governments
2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM
Amendment Number 21

Project	0092-0683 2017-A21-1 Management contaminated soil, sediment, ground water
Changes	Amendment 21 adds a new project
Reason	Project is for the management of contaminated soil, sediment and ground water from Project 92-522. And includes the disassembly / restoration of the Waste Storage facility at Alabama St and decommissioning of the Waste Stockpile Area and central ground water treatment facility at Waterfront St, previously constructed as part of the I-95 corridor project.
Project	0173-0472 2016-A12-1 Sign updates on Route 15, Exits27-53
Changes	Amendment 21 increases Federal funding
Reason	<p>Action is necessary to include the replacement of 10 Video Message Signs.</p> <p>During coordination with Highway Operations, it was noted that the Variable Message Signs (VMS) within the project limits were installed in 1993 and have reached the end of their expected service life. It is proposed to replace the five (5) existing "Type A" VMS and install five (5) new "Type A" VMS within the project limits.</p> <p>By including the VMS replacement with the signing project, disruption to traffic will be minimized to a single project and the Department will save on mobilization, M&PT, and Traffic person costs since installation can be completed under a single project</p>

South Central Regional Council of Governments
FFY2015-FFY2018 Transportation Improvement Program
Amendment 21

State Project #0092-0683

SCRCOG # 2017-A21-1

Municipality New Haven

Proposed

Project Name Management contaminated soil, sediment, grnd water

Description Management of contaminated soil, sediment, ground water from Project 92-522 and the eventual disassembly and restoration of Waste Stockpile areas @ Alabama St and Waterfront Street.

Current TIP Funding (In Thousands)

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>FYI</i>
NHPP	CON	Federal			5,175		
		State			575		
TIP Funds	\$5,750		0	0	0	5,750	0

Amendment Notes

FY TIP Amend 21 adds a new project

State Project #0173-0472

SCRCOG # 2016-A12-1

Municipality District 3

Proposed

Project Name Sign updates on Route 15, Exits27-53

Description Highway Resigning from the New York / Connecticut State Line to the Stratford / Milford Town Line on the Merritt Parkway. Includes Exits 27 - 53, a distance of approximately 37.7 miles.

Current TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>FYI</i>
NHPP	ALL	Federal			3,500		
Total Cost	\$3,500		0	0	0	3,500	0

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>FYI</i>
NHPP	ALL	Federal			5,500		
TIP Funds	\$5,500		0	0	0	5,500	0

Amendment Notes

FY15 TIP Amendment 12 adds a new Project, FY TIP Amend 21 increases funding



SOUTH CENTRAL REGIONAL COUNCIL OF GOVERNMENTS

Planning for Our Region's Future

Bethany Branford East Haven Guilford Hamden Madison Meriden Milford
New Haven North Branford North Haven Orange Wallingford West Haven Woodbridge

Carl J. Amento, Executive Director

Resolution

***Fiscal Year 2015-Fiscal Year 2018 Transportation Improvement Program Amendment
Twenty-One***

Whereas: U.S. Department of Transportation “Metropolitan Planning Regulations” (23 *CFR* 450) prescribe that each metropolitan planning organization maintain a financially constrained multi-modal transportation improvement program consistent with a *State Implementation Plan for Air Quality (SIP)* conforming to both U.S. Environmental Protection Administration-established air quality guidelines and *SIP*-established mobile source emissions budgets; and

Whereas: The Council, per 23 *CFR* 450.324 and in cooperation with the Connecticut Department of Transportation (ConnDOT) and public transit operators and relying upon financial constraints offered by ConnDOT, adopted a *Fiscal Year 2015-Fiscal Year 2018 Transportation Improvement Program* on October 22, 2014, after finding the *Program* conforming per U.S. Environmental Protection Administration (U.S. EPA) final conformity rule (40 *CFR* 51 and 93) and relevant Connecticut Department of Transportation air quality conformity determinations: *Air Quality Conformity Reports: Fiscal Year 2015-2018 Transportation Improvement Program* and the Region’s *Long-Range Transportation Plans—2015 to 2040, (April, 2015)*; and

Whereas: The Council, on *October 22, 2014*, indicated that periodic *Program* adjustment or amendment was possible; and

Whereas: Projects referenced in the *Program* amendment (below) are consistent with the region’s long-range transportation plan (*South Central Regional Long Range Transportation Plan—2015 to 2040, (April, 2015)*); and

Whereas: Council *Public Participation Guidelines: Transportation Planning* have been observed during the development of the proposed *Program* amendment (below); and

Whereas: By agreement between the Council and the Connecticut Department of Transportation, public involvement activities carried out by the South Central Regional Council of Governments in response to U.S. Department of Transportation metropolitan planning requirements are intended to satisfy the requirements associated with development of a *Statewide Transportation Improvement Program* and/or its amendment; and

Whereas: Council of Governments’ review of transportation goals, projects and opportunities may result in further adjustment or amendment of the *Program*.



SOUTH CENTRAL REGIONAL COUNCIL OF GOVERNMENTS

Planning for Our Region's Future

Bethany Branford East Haven Guilford Hamden Madison Meriden Milford
New Haven North Branford North Haven Orange Wallingford West Haven Woodbridge

Carl J. Amento, Executive Director

Resolution

Fiscal Year 2015-Fiscal Year 2018 Transportation Improvement Program Amendment Twenty One (continued)

Now, Therefore, Be It Resolved By the Council of Governments:

The Program *Amendment Twenty One* shall be transmitted to the Connecticut Department of Transportation, for inclusion in the *State Transportation Improvement Program*

The undersigned duly qualified and acting Secretary of the South Central Regional Council of Governments certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the South Central Regional Council of Governments on **March 22, 2017**

Date: **March 22, 2017**

By: _____
First Selectman James Cosgrove, *Secretary*
South Central Regional Council of Governments



SOUTH CENTRAL REGIONAL COUNCIL OF GOVERNMENTS

Planning for Our Region's Future

Bethany Branford East Haven Guilford Hamden Madison Meriden Milford
New Haven North Branford North Haven Orange Wallingford West Haven Woodbridge

Carl J. Amento, Executive Director

Resolution

Approving the Draft Fiscal Year 2018 and Fiscal Year 2019 Unified Planning Work Program

Whereas: The Council of Governments has developed a draft *Fiscal Year 2018 and Fiscal Year 2019 Unified Planning Work Program* that responds to federal, state and regional transportation and air quality planning concerns; and

Whereas: The Council's Transportation Committee on March 8, 2017, recommended that the Council of Governments adopt the draft work program; and

Whereas: The Council of Governments will share the draft *Fiscal Year 2018 and Fiscal Year 2019 Unified Planning Work Program* with the U.S. Federal Transit Administration, the U.S. Federal Highway Administration, and the Connecticut Department of Transportation for review and comment per CTDOT's guidance; and

Whereas: Review of the draft *Fiscal Year 2018 and Fiscal Year 2019 Unified Planning Work Program* by the U.S. Federal Transit Administration, the U.S. Federal Highway Administration, and the Connecticut Department of Transportation may result in review comments for incorporation into a final *Fiscal Year 2018 and Fiscal Year 2019 Unified Planning Work Program*; and

Whereas: The final *Fiscal Year 2018 and Fiscal Year 2019 Unified Planning Work Program*, with any required changes, will be presented to the Council of Governments for approval.

Now, Therefore, Be It Resolved By the Council of Governments

That the draft *Fiscal Year 2018 and Fiscal Year 2019 Unified Planning Work Program* is hereby adopted.

Certificate

The undersigned duly qualified and acting Secretary of the South Central Regional Council of Governments certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Council of Governments on March 22, 2017.

Date: March 22, 2017

By: _____
First Selectman James Cosgrove, *Secretary*
South Central Regional Council of
Governments



SOUTH CENTRAL REGIONAL COUNCIL OF GOVERNMENTS
Planning for Our Region's Future

Bethany Branford East Haven Guilford Hamden Madison Meriden Milford
New Haven North Branford North Haven Orange Wallingford West Haven Woodbridge

Carl J. Amento, Executive Director

Resolution Re:

Authorization for the Executive Director to Negotiate and Sign a Consultant Agreement with Milone & MacBroom regarding the SCRCOG Regional Plan of Conservation and Development

Whereas: The South Central Region: Plan of Conservation and Development was adopted in June 2008 and amended in July 2009; and

Whereas: Per Chapter 127, Section 8-35a of the Connecticut General Statutes, each council of governments must prepare a regional plan of conservation and development at least once every ten years; and

Whereas: Requests for proposals were solicited from interested consultants for undertaking the South Central Region: Plan of Conservation and Development Update, which would be completed by 2018; and

Whereas: After a Consultant Selection Committee review, interview and recommendation process, Milone and MacBroom, Inc. was selected as the Consultant for the project.

Now, Therefore, Be It Resolved By the Council of Governments:

That the Executive Director is authorized to negotiate and sign a consulting services agreement with Milone and MacBroom, Inc. for the South Central Region: Plan of Conservation and Development Update.

Certificate

The undersigned duly qualified and acting Secretary of the South Central Regional Council of Governments certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Council of Governments on March 22, 2017.

Date: March 22, 2017

By: _____
First Selectman James Cosgrove,
Secretary South Central Regional
Council of Governments



SOUTH CENTRAL REGIONAL COUNCIL OF GOVERNMENTS
Planning for Our Region's Future

Bethany Branford East Haven Guilford Hamden Madison Meriden Milford
New Haven North Branford North Haven Orange Wallingford West Haven Woodbridge

Carl J. Amento, Executive Director

***Resolution Endorsing the Legislative Initiative Proposed by the
South Central Connecticut Regional Water Authority***

Whereas: The South Central Connecticut Regional Water Authority (RWA) provides water service to most of the South Central Region; and

Whereas: The RWA is experiencing declining consumption and the attendant impact on rates; and

Whereas: The RWA has proposed an expansion into non-core businesses as a means of providing alternate income to stabilize water rates; and

Whereas: The RWA made a presentation to the SCRCOG outlining its goals and the necessary statutory changes to meet the goals; and

Whereas: It was the consensus of the SCRCOG Board that the changes proposed were in the long term best interests of the region; and

Whereas: The RWA requested a resolution in support of the changes.

Now, Therefore, Be It Resolved By the Council of Governments:

SCRCOG supports the efforts of the South Central Regional Water Authority to stabilize the rate base and supports the legislative changes necessary to meet the proposal as outlined in the presentation to SCRCOG on January 25, 2017.

Certificate:

The undersigned duly qualified and acting Secretary of the South Central Regional Council of Governments certified that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the SCRCOG on February 22, 2017.

Date: March 22, 2017

By: _____
First Selectman James Cosgrove
Secretary South Central Regional Council of Governments

Grant Opportunities and Upcoming Events



The Regional Conservation Partnership Program (RCPP) offers new opportunities for the USDA Natural Resources Conservation Service (NRCS), conservation partners and agricultural producers to work together to harness innovation, expand the conservation mission and demonstrate the value and efficacy of voluntary, private lands conservation.

Through the RCPP Announcement for Program Funding (APF), NRCS will award up to \$252 million dollars to locally driven, public-private partnerships that improve the nation's water quality, combat drought, enhance soil health, support wildlife habitat and protect agricultural viability. Applicants must match or exceed the federal award with private or local funds.

For more information about the Regional Conservation Partnership program, visit
<https://www.nrcs.usda.gov/wps/portal/nrcs/main/national/programs/farmbill/rcpp/>

Application Process

Through the Regional Conservation Partnership Program (RCPP), NRCS co-invests with partners in innovative, workable and cost-effective approaches to benefit farming, ranching and forest operations; local economies; and the communities and resources in a watershed or other geographic area.

The partners develop project applications, as described in the annual RCPP Application for Program Funding, to address specific natural resource objectives in a proposed area or region. Partnering organizations design, promote, implement and evaluate the project outcomes.

NRCS reviews and selects final RCPP projects through a **two-phase application process**.

- Phase 1: Pre-proposal Application
- Phase 2: Full Proposal Application

The full proposal process is only open to applicants whose pre-proposal applications are selected by the NRCS to go forward from the pre-proposal stage.

For more information regarding the application process, visit
<https://www.nrcs.usda.gov/wps/portal/nrcs/detail/national/programs/farmbill/rcpp/?cid=nrcseprd1309629>

Important Dates

Applications must be received by NRCS before 5:00 p.m. (Eastern Daylight Time) on the dates below.

- **April 21, 2017:** Pre-proposal applications due
- **Week of June 26, 2017:** Announcement of selected pre-proposals
- **August 31, 2017:** Full proposal applications due
- **November 2017:** Announcement of selected full proposals

2017 Economic Development Forum

TO: DECD's Economic Development Partners,

As our economic development plans take shape for 2017, I want to invite you to join us for an instructive and interactive forum on our state's overall economic health, strategies, and activities. Thanks to your involvement, previous economic development events have been great successes and this year's promises to be just as engaging and productive.

The morning session will feature several speakers, including **Governor Malloy and Dan Schultz, President of Sikorsky Aircraft**, who will share details on the Lockheed Martin/Sikorsky strategy and their decision to grow the business with Connecticut. Other speakers throughout the day include:

- James Redeker, Commissioner of the Connecticut Dept. of Transportation
- Scott Jackson, Commissioner of the Connecticut Dept. of Labor
- Matt McCooe, CEO, Connecticut Innovations
- Discussion on downtown revitalization

Attendees will also have the opportunity to attend breakout sessions featuring organizations like the Connecticut Green Bank and Connecticut Port Authority that are supporting our economic growth in new and unique ways.

The **2017 Economic Development Forum will take place Tuesday, March 21, 2017 at Infinity Hall Hartford** (32 Front St., Hartford, CT – [directions](#)) from 8:00am-3:15pm. Registration opens at 8am and programming will begin at 9am. Guests can park in two different locations: the Front Street Parking Garage A or B (90 Arch St.) or the Connecticut Convention Center off Columbus Blvd.

Please contact Tricia Paesani at Patricia.Paesani@ct.gov to confirm your attendance by March 13, 2017.

I appreciate your continued support and look forward to seeing you on March 21st.

Sincerely,

Catherine Smith

Commissioner
Department of Economic and Community Development
860-270-8010 (office)
860-801-4254 (cell)
www.decd.org

Economic challenges facing Connecticut's cities and towns?

REGIONAL COOPERATION! FOR A STRONGER CONNECTICUT

Friday, March 24, 2017

8:30am-12:15pm

**Constitution Room, Memorial Hall
Central Connecticut State University**

8:30am: Coffee, Registration

9:00am: Welcome

Keynote Speakers:

9:10am: **David LaVasseur**, Under Secretary for Intergovernmental Policy at CT OPM

9:30am: **Mayor Luke Bronin**, Hartford, CT

9:50am: **Brendan Sharkey**, former Speaker of the House, Connecticut General Assembly

10:10am: *Break*

10:30: **Panel Discussion: *Prospects for Strengthened Regional Cooperation in Connecticut*** with panel members including:

- **Leo Paul** – First Selectman of Litchfield, CT
- **Suzanne Bates** – Yankee Institute
- **Joseph DeLong** –Executive Director, CT Conference of Municipalities
- **Dan Drew** – Mayor of Middletown, CT
- **Dr. Tim Garceau** – CCSU Department of Geography

12:00pm- Concluding Remarks

12:15pm: Close

**Sponsored by the Governor William A. O'Neill Endowed Chair
and the Center for Public Policy and Social Research at CCSU**

2017 CTData Days:

Equip, Synthesize, and Mobilize with data

When: March 24, 2017

Where: The Lyceum (Hartford)

Register at <https://www.surveymonkey.com/r/6JKXB8X>

Conference Schedule		
8:30 a.m. - 9 a.m.	Registration and Breakfast	
9 a.m. - 10 a.m.	<p>Data Tools for Data Wonks</p> <p>We are <i>equipping</i> you with a sample of data tools you may not know about or have heard about and what know more. Here's a sample of what will be demonstrated: Tableau, R, Leaflet, and Canva.</p>	<ul style="list-style-type: none"> • Steve Batt , University of Connecticut • Sasha Cuerda , CT Data Collaborative • Jenna Daly , CT Data Collaborative • Jack Dougherty , Trinity College • Elizabeth Grim , Yale Consultation Center
10 a.m. - 11 a.m.	<p>Demystifying Data Sources</p> <p>Get <i>equipped</i> with data sources you may or may not know about. Learn more about: U.S. Census American Community Survey, CT Consumer Confidence Survey, P20WIN, Behavioral Risk Factor Surveillance Survey (BRFSS), and OPM Municipal Fiscal Indicators.</p>	<ul style="list-style-type: none"> • Steve Batt , University of Connecticut • Alissa DeJonge , InformCT • Jan Kiehne , Board of Regents • Carol Stone , Department of Public Health • Michelle Riordan-Nold , CT Data Collaborative
11 a.m. - noon	<p>Data Mind Meld: How Open Data Can Impact Well-being</p> <p>Nationally, open data has helped solved pressing policy issues or provided valuable information for consumers. Learn about a few examples nationally; help solve a local issue; and join in a discussion on moving Connecticut towards a mature open data framework.</p>	<ul style="list-style-type: none"> • Sasha Cuerda , CT Data Collaborative • Kevin Kenzenkovic , Generations Family Health Center • Tyler Kleykamp , State of CT, Office of Policy and Management • Michelle Riordan-Nold , CT Data Collaborative

IForums 2017



Presented by **PARTNERSHIP** FOR STRONG COMMUNITIES

Join us on March 31st for our third 2017 IForum!

First/Last Mile: Ensuring Transit Opportunities Are Shared By All

As new transit options in Connecticut are coming online, riders who use them will enjoy increased access to employment, education, healthcare, vital services and recreation. Studies show that mass transit can help reduce transportation costs that now consume an average of 19% of household budgets. But while some riders will live within a quick walk of this new transit, those living farther away will need easy, affordable links from home to the station and the station to work. How can new approaches now being employed across the country, such as revised buslines and ride-sharing, help to close that First/Last Mile Gap and provide models for Connecticut?

Keynote Speaker:

Christof Spieler, P.E. LEED AP

*Vice President & Director of Planning, Morris Architects
Board of Directors, Houston METRO*

Mr. Spieler, the "Houston Transit Guru," pioneered the Transit System Reimagining initiative, taking a blank-sheet approach to redesign the Houston bus system to better suit the needs of the city's residents. He is also a Senior Lecturer at Rice University of Architecture, and a member of the American Public Transportation Association.

Featuring:

Lyle Wray, Executive Director
Capitol Region Council of Governments

Connecticut Center for Advanced Technologies

Featuring a demonstration of CCAT's interactive JobTraCT tool, linking job seekers with transportation options.

The 2017 IForums are produced with the support of:



Pending for Certified Planners:
2 CM credits for this event



Friday, March 31, 2017

(Snow Date: April 3, 2017)

The Lyceum, 227 Lawrence Street, Hartford, CT
(directions: www.lyceumcenter.org)

8:30am – 9:00am: Breakfast & Conversation

9:00am – 11:00am: Program

Event is free and open to the public. Register early to ensure a seat as we expect strong attendance.

Register now:

<https://2017marchforum.eventbrite.com>

More information:

www.pschoosing.org/2017-iforums

Panel Speakers:

Charles Patton (moderator)

Senior Policy Analyst, Partnership for Strong Communities

Rich Andreski

*Bureau Chief, Bureau of Public Transportation
Connecticut Department of Transportation*

Tanya Barrett

*Senior Vice president, 2-1-1 Health and Human Services,
United Way of Connecticut*

Doug Hausladen

*Director, Department of Transportation, Traffic and Parking,
City of New Haven*

Matt Powers

General Manager, Uber

With thanks to our
founding sponsor:



Melville Charitable Trust

EXECUTIVE DIRECTOR'S REPORT

MARCH 2017

Ginny Kozlowski



Business Recruitment, Retention

Business Assistance

Relocating a medical device incubator

Meeting with hotel site selector—interest in a total of 4 hotels in the region

Business Recruitment

ICSC (International Council of Shopping Centers) Hartford Tradeshow

Hub55 Open House—April 3rd, 4 p.m. at 195 Church St. for 8 Brazilian companies that are in the process of expanding their business in the USA, and 3 top trade associations, in three key industries (IT, medical devices, and aerospace).

5/4 & 5 Bio Boston

5/16-18 Eastec, Springfield

Featured Development Site



82 Camp St.
Meriden
32,000 SF
Loading Dock



March 6

North Branford Economic
Development CEDS Presentation



March 10

Ribbon-cutting at Ben & Jerry's



March 7

CERC's Statewide Economic
Development Quarterly Meeting

Brownfield Program

Ongoing remediation at 1 Church St., Branford

4/6 & 7 EPA Seminar

Education & Training

Entrepreneurs & Startups

Working with the Elm City Innovation Collaborative on grant submission for CTNext Innovation Places award

Advocacy

Legislative Public Hearing on Tourism Funding

Meeting with Department of Revenue Service Commissioner Kevin Sullivan regarding hotel occupancy tax

Expand Global Opportunities

Meeting with UCONN Global Affairs Department to coordinate international recruitment strategy

Executed agreement with Oxford Intelligence as a lead generator for Hannover Messe Advanced Manufacturing Tradeshow

Norwegian Air flights to Scotland from Bradley International Airport starting in June 2017

Integrate Arts, Culture & Preservation with Economic Development

Tourism

Finalizing 2017-2018 Greater New Haven Visitors Guide

Updating website with changes

4/23-26 Discover New England (International Tour Operators)

4/30 2-3:30 p.m. Tourism Outreach Meeting at Stony Creek Brewery

5/4 CT Governor's Conference on Tourism

Marketing & Communications

Updating Advanced Manufacturing collateral for Hannover Messe tradeshow

Collaborating with Albatross Productions on a video for the Elm City Innovation Collaborative Grant Submission

REDFO

March 24, 2017

Jerry Clupper

New Haven Manufacturers
Association

April 28, 2017

Randy Fiveash

Director, State Office of Tourism

Location: 127 Washington Ave..
4th Floor West, North Haven

Visitor Newsletter Features

- Recreational Trails by Town
- St. Patrick's Day
- Upcoming spring events
- Long Wharf Theatre

Media

Daily Record UK

New Aer Lingus flight route opens North America up for travellers

The new flight path between Dublin and Connecticut allows travellers to experience the beauty of New England.

Community Outreach

- Regional Leadership Council with Lt. Governor Nancy Wyman
- CERC Board of Directors Meeting
- GNHCC Economic Development Committee
- GNHCC Government Affairs Committee
- Hazardous Mitigation Commission—Guilford
- Mayor Harp's Business Roundtable
- Social Media Retail Forum scheduled for March 16

2018 CEDS Strategic Planning Committee

First Selectman Freda and John Emra selected as co-chairs of the committee

Committee membership to be reviewed and updated

New US EDA guidelines for CEDS to be reviewed

Municipal CEDS Update Meetings

March 6: North Branford

March 27: East Haven

May 3: Milford

May 9: Hamden (rescheduled due to weather)

Relocation

During the week of March 20th, we will be moving our offices from 545 Long Wharf Drive to 770 Chapel St. We anticipate some disruption of phone service so please contact us by email if you are unable to reach us by phone.

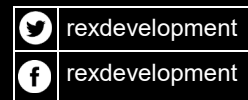
ginnyk@rexdevelopment.org

barbaram@rexdevelopment.org

sarahw@visitnewhaven.com

REX Development
545 Long Wharf Drive
4th Floor
New Haven, CT 06511

P 203-821-3682
F 203-785-9900
www.rexdevelopment.com





STATE OF CONNECTICUT
DEPARTMENT OF EMERGENCY SERVICES & PUBLIC PROTECTION
DIVISION OF EMERGENCY MANAGEMENT & HOMELAND SECURITY



DEMHS Region 2

John B. Field Jr., Emergency Management Area Coordinator

Re: March 2017 COG Report

CT DEMHS

Long-time CT DESPP-DEMHS Radiological Emergency Preparedness (REP) Manager Cynthia Tangney has resigned from State services. Her departure has created a huge void in the REP Program causing DEMHS Administration to further delegate additional duties to depleting resources. DEMHS Administration is making every effort to refill the vacant position. Until permission is acquired other personnel will assume the duties.

The State's Child Emergency Preparedness Committee continues to perform training for local child care facilities across the State. This training provides local officials the opportunity to meet with local child care facilities and discuss the importance of emergency preparedness. Please contact your DEMHS Region 2 Office if you would like to have this training in your community.

CT DEMHS along with numerous other State and Federal agencies held an Avian Flu Workshop. A tabletop exercise complemented the workshop and provided participants an opportunity to work together to address Avian Flu scenarios. The primary focus of the workshop was to exercise the updated Avian Influenza Plan for the State of CT.

CT DEMHS Region 2

The following is an update of CT DEMHS Emergency Management Performance Grants (EMPG) funds:

EMPG FY 2014	DESPP Fiscal is completing the closeout
EMPG FY 2015	Processing reimbursements
EMPG FY 2016	Processing sub-grants.

CT DEMHS Region 2 has received a number of Local Emergency Operations Plan (LEOP) updates from local municipalities. As a reminder all LEOP updates were due January 1, 2017 and every two (2) years after that date. Please remind your local emergency management directors of this due date. At this time we have only received 33% of Region 2's LEOPs. Be advised some federal grants due require an updated LEOP to apply for the grant.

The Region 2 Regional Emergency Planning Team (REPT) continues to gather 2016 Homeland Security Grant Program (HSGP) Memorandum of Agreements (MOA) from each of the thirty (30) municipalities in Region 2. These MOAs are required of each REPT member (municipality). The Lower CT River Regional Planning Organization (RPO), who serves as the Region 2 fiduciary, cannot receive any reimbursements until MOAs are received. At this time we have 50% of the

25 Sigourney Street, 6th floor, Hartford, CT 06106
Phone: 860.256.0800 / Fax: 860.256.0815
An Affirmative Action/Equal Employment Opportunity Employer

MOAs needed. Please review your 2016 MOA status and if you have not completed your MOA please forward at your earliest convenience.

Region 2 personnel continue to provide assistance as needed. Please do not hesitate to contact the Region 2 Office at any time.

Respectfully submitted:

John B. Field Jr.

John B. Field Jr.
DEMHS Region 2
Emergency Management Area Coordinator
P.O. Box 2794
1111 Country Club Road
Middletown, CT 06457
(860)685-8105 Office
(860)685-8366 Fax
(860)250-3453 Cell
(860)708-0748 24-Hour Pager
john.field@ct.gov

SOUTH CENTRAL CONNECTICUT
Regional Planning Commission

March 2017 Action Table

**The Regional Planning Commission Meeting on March 9, 2017 did not have a quorum.
The comments provided were by consensus of the members present.**

Ref. #	Received	Description	Adjacent RPC Towns	Abridged RPC Action
2.1	1/19/17	<i>City of West Haven: Proposed Zoning Regulation Amendments to Sections 65 and 69 allowing the use of digitally enhanced or electronic billboards along I-95</i>	Milford, New Haven, Orange	Although there was not an official quorum at the meeting, by consensus of the members present, the RPC has determined that the proposed zoning regulation amendments do not appear to cause any negative inter-municipal impacts to the towns in the South Central Region nor do there appear to be any impacts to the habitat or ecosystem of the Long Island Sound.
2.2	1/19/17	<i>City of West Haven: Proposed Zoning Regulation Amendment to Section 46 regarding the keeping of hens on residential properties</i>	Milford, New Haven, Orange	Although there was not an official quorum at the meeting, by consensus of the members present, the RPC has determined that the proposed zoning regulation amendment does not appear to cause any negative inter-municipal impacts to the towns in the South Central Region nor do there appear to be any impacts to the habitat or ecosystem of the Long Island Sound.
2.3	1/24/17	<i>Town of Hamden: Proposed Zoning Regulation Amendment to create Section 677- Housing Opportunity Development Zone</i>	Bethany, New Haven, North Haven, Wallingford, Woodbridge	Although there was not an official quorum at the meeting, by consensus of the members present, the RPC has determined that the Zoning Regulation Amendment to add Section 677- Housing Opportunity Development Zone has the potential to cause inter-municipal impacts if located in areas within 500 feet of a municipality in the South Central Region, which do not have the infrastructure capacity to accommodate the significant increase in density. The proposed Section 677.4.e states the following: "Except as otherwise set forth in this Section 677 as applying to a HOD, no other sections of the Hamden Zoning Regulations shall be applicable to the approval or development of a HOD." This language may also lead to adverse environmental impacts as it may exempt the proposed Section from the regulations and standards of Section 520 – Environmental Conditions of the Hamden Zoning Regulations.
2.4	2/1/17	<i>City of Milford: Proposed Zoning Regulation Amendments to Sections 5.3.5 and 5.3.7.1 regarding allowing blade signs in office, business, and industrial districts</i>	Orange, West Haven	Although there was not an official quorum at the meeting, by consensus of the members present, the RPC has determined that the proposed zoning regulation amendments do not appear to cause any negative inter-municipal impacts to the towns in the South Central Region nor do there appear to be any impacts to the habitat or ecosystem of the Long Island Sound.

2.5	2/2/2017	<i>Town of North Branford: Proposed Zoning Regulation Amendments to Section 6 Definitions; Section 41 Site Development Plan Standards; Section 63 Amendments; Section 61 Zoning Board of Appeals; and Section 62 Administration. Proposed Subdivision Regulation Amendments to add Article III Section 310 regarding Fire Suppression System</i>	Branford, East Haven, Guilford, North Haven, Wallingford	Although there was not an official quorum at the meeting, by consensus of the members present, the RPC has determined that the proposed zoning regulation amendments do not appear to cause any negative inter-municipal impacts to the towns in the South Central Region nor do there appear to be any impacts to the habitat or ecosystem of the Long Island Sound.
2.6	2/10/2017	<i>City of West Haven: Proposed Zoning Regulation Amendments to Table 39.2 Uses in Commercial, Mixed Use, Industrial & Other Districts; Table 62.1 Parking and Loading Requirements; and Section 38.2 Public Facilities (PF) District, to allow housing as a Special Permit Use in the PF District</i>	Milford, New Haven, Orange	Although there was not an official quorum at the meeting, by consensus of the members present, the RPC has determined that the proposed zoning regulation amendments do not appear to cause any negative inter-municipal impacts to the towns in the South Central Region nor do there appear to be any impacts to the habitat or ecosystem of the Long Island Sound.
2.7	2/28/2017	<i>Town of Southington: Proposed Zoning Regulation Amendment to Section 6 Floodplain</i>	Meriden	Although there was not an official quorum at the meeting, by consensus of the members present, the RPC has determined that the proposed zoning regulation amendment does not appear to cause any negative inter-municipal impacts to the towns in the South Central Region nor do there appear to be any impacts to the habitat or ecosystem of the Long Island Sound.



SOUTH CENTRAL REGIONAL COUNCIL OF GOVERNMENTS

Planning for Our Region's Future

Bethany Branford East Haven Guilford Hamden Madison Meriden Milford
New Haven North Branford North Haven Orange Wallingford West Haven Woodbridge

Carl J. Amento, Executive Director

MEMORANDUM

TO: SCRCOG Mayors and First Selectmen
FROM: Carl Amento
DATE: March 15, 2017
SUBJECT: Status of SCRCOG Pre-Disaster Hazard Mitigation Plan Update Grant Application

SCRCOG received a FEMA Pre-Disaster Hazard Mitigation Planning Grant in 2012 and completed a 10-municipality Multi-Jurisdictional Hazard Mitigation Plan, which was approved by FEMA in January of 2014. SCRCOG now proposes to produce an update (normally 5 years later) of the Hazard Mitigation Plan in 2018, but this time we will include 14 of the 15 municipalities within SCRCOG. So as not to have any municipality lapse (Milford, East Haven and Guilford would need updates by 2018), SCRCOG wanted to complete the update for all 14 towns by 2018. Having a Plan or Plan Update in place is a pre-condition to being eligible for FEMA Disaster Assistance grants.

An application was submitted in April of 2016 with a total plan budget of \$270,000 with SCRCOG providing a 25% match of \$67,500. Attached is a copy of SCRCOG's application.

SCRCOG's application has been through a review process. SCRCOG's application has been "Identified for Further Review" as of 2/14/17 according to the Pre-Disaster Mitigation Program FY 2016 Subapplication Status, which is attached.

We thought that we would have received the FEMA grant and would have been working on the Multi-Jurisdictional Hazard Mitigation Plan Update by now, in order to have it complete and not have any of our municipalities face a gap in having a Hazard Mitigation Plan in effect.

We have inquired of the State Hazard Mitigation Officer and we received the following response:

FEMA provided the following status for FY2016 PDM (this applies to all Region 1 states that submitted PDM applications):

Funds have been appropriated and allocated by Congress for planning activities only (no projects). FEMA Region 1 Mitigation division in Boston will be following up on the status of the award packages. There was no time frame given but at least it appears things continue to move forward. Once FY2016 planning activities have been awarded I will obviously let you know.

*Thanks,
Gemma Fabris, CFM, State Hazard Mitigation Officer*

We have contacted the offices of Congresswoman DeLauro and Senators Blumenthal and Murphy and have asked them to please look into this matter and determine when and if FY 2016 grants will be awarded. We expect a report from them at or before our March SCRCOG meeting.

Entire Application View

Subgrant Planning Application**Application Title:** [South Central Region: Multi-Jurisdictional Hazard Mitigation Plan Update](#)**Subgrant Applicant:** [South Central Regional Council of Governments](#)**Application Number:** [CT-2016-007](#)**Application Year:** [2016](#)**Grant Type:** [Planning Application](#)**Address:** [127 Washington Avenue 4th Floor West , North Haven, CT 06473-1740](#)**Subapplicant Information**

Name of Subapplicant	South Central Regional Council of Governments
State	CT
Type of Subapplicant	Local Government

Legal status, function, and
facilities owned:

State Tax Number:

Federal Tax Number:

Other type name:

Federal Employer Identification (EIN) 06-0770103

What is your DUNS Number? 961509726 -

Is Subapplication subject to review by Executive Order 12372
Process? No. Program is not covered by E.O. 12372

Is the Subapplicant delinquent on any Federal debt? No

Explanation:

Contact

Authorized Subgrant Agent

Title	Mr.
First Name	Carl
Middle Initial	J
Last Name	Amento
Title	Executive Director
Agency/Organization	South Central Regional Council of Governments
Address 1	127 Washington Avenue
Address 2	4th Floor West
City	North Haven
State	CT
ZIP	06473 - 1740
Phone	203-466-8625 Ext.
Fax	
Email	camento@scrcog.org

Point of Contact

Title	Mr.
First Name	Eugene
Middle Initial	
Last Name	Livshits
Title	Regional Planner
Agency/Organization	South Central Regional Council of Governments
Address 1	127 Washington Avenue
Address 2	4th Floor West
City	North Haven
State	CT
ZIP	06473 - 1740
Phone	203-466-8626 Ext.
Fax	
Email	elivshits@scrcog.org

Community Information

Please provide the name of each community that will benefit from this mitigation activity by clicking on the Find Community button. You shall modify Congressional District for each community by directly editing the textbox(es) provided. You should also notify your state NFIP coordinator so that it can be updated in the Community Information System database. When you are finished, click the *Save and Continue* button below.

State	County Code	Community Name	CID Number	CRS Community	CRS Rating	State Legislative District	US Congressional District
CT	090144_QBM0Z015S	BETHANY, TOWN OF	090144	N		090144	3
CT	090073_QBM0Z013X	BRANFORD, TOWN OF	090073	N		090073	3
CT	090076_QBM0Z0140	EAST HAVEN, TOWN OF	090076	Y	10	090076	3
CT	090077_QBM0Z0141	GUILFORD, TOWN OF	090077	N		090077	3
CT	090078_QBM0Z0142	HAMDEN, TOWN OF	090078	Y	10	090078	3
CT	090079_QBM0Z0143	MADISON, TOWN OF	090079	N		090079	2
CT	090082_QBM0Z0146	MILFORD, CITY OF	090082	Y	9	090082	3
CT	090084_QBM0Z0147	NEW HAVEN, CITY OF	090084	N		090084	3
CT	090085_QBM0Z0148	NORTH BRANFORD, TOWN OF	090085	N		090085	3
CT	090086_QBM0Z0149	NORTH HAVEN, TOWN OF	090086	N		090086	3
CT	090087_QBM0Z014A	ORANGE, TOWN OF	090087	N		090087	3
CT	090090_QBM0Z014D	WALLINGFORD, TOWN OF	090090	Y	10	090090	3
CT	090092_QBM0Z014F	WEST HAVEN, CITY OF	090092	N		090092	3
CT	090153_QBM0Z0161	WOODBIDGE, TOWN OF	090153	N		090153	3

Comments

The community profiles for the municipalities in the South Central Region participating in the Multi-Jurisdictional Hazard Mitigation Plan Update are attached.

Attachments

[milford.pdf](#)
[bethany.pdf](#)
[guilford.pdf](#)
[north-haven.pdf](#)
[west-haven.pdf](#)
[branford.pdf](#)
[hamden.pdf](#)
[new-haven.pdf](#)
[orange.pdf](#)
[woodbridge.pdf](#)
[madison.pdf](#)
[east-haven.pdf](#)
[north-branford.pdf](#)
[wallingford.pdf](#)

State CT
 Community Name BETHANY, TOWN OF
 County Name CONNECTICUT
 County Code NEW HAVEN COUNTY

City Code	090144	
FIPS Code	009	Help
CID Number	090144	Help
CRS Community	N	
CRS Rating		
State Legislative District	090144	
US Congressional District	3	
FIRM or FHBM available?	Yes	
Community Status	PARTICIPATING	Help
Community participates in NFIP ?	Yes	
Date entered in NFIP	07-24-1975	
Date of most recent Community Assistance Visit (CAV) ?	03-08-2004	Help
State	CT	
Community Name	BRANFORD, TOWN OF	
County Name	CONNECTICUT	
County Code	NEW HAVEN COUNTY	
City Code	090073	
FIPS Code	009	Help
CID Number	090073	Help
CRS Community	N	
CRS Rating		
State Legislative District	090073	
US Congressional District	3	
FIRM or FHBM available?	Yes	
Community Status	PARTICIPATING	Help
Community participates in NFIP ?	Yes	
Date entered in NFIP	04-05-1973	
Date of most recent Community Assistance Visit (CAV) ?	03-19-2012	Help
State	CT	
Community Name	EAST HAVEN, TOWN OF	
County Name	CONNECTICUT	
County Code	NEW HAVEN COUNTY	
City Code	090076	
FIPS Code	009	Help
CID Number	090076	Help
CRS Community	Y	
CRS Rating	10	

State Legislative District	090076	
US Congressional District	3	
FIRM or FHBM available?	Yes	
Community Status	PARTICIPATING	Help
Community participates in NFIP ?	Yes	
Date entered in NFIP	04-19-1973	
Date of most recent Community Assistance Visit (CAV) ?	03-14-2012	Help
State	CT	
Community Name	GUILFORD, TOWN OF	
County Name	CONNECTICUT	
County Code	NEW HAVEN COUNTY	
City Code	090077	
FIPS Code	009	Help
CID Number	090077	Help
CRS Community	N	
CRS Rating		
State Legislative District	090077	
US Congressional District	3	
FIRM or FHBM available?	Yes	
Community Status	PARTICIPATING	Help
Community participates in NFIP ?	Yes	
Date entered in NFIP	10-20-1972	
Date of most recent Community Assistance Visit (CAV) ?	06-18-2001	Help
State	CT	
Community Name	HAMDEN, TOWN OF	
County Name	CONNECTICUT	
County Code	NEW HAVEN COUNTY	
City Code	090078	
FIPS Code	009	Help
CID Number	090078	Help
CRS Community	Y	
CRS Rating	10	
State Legislative District	090078	
US Congressional District	3	
FIRM or FHBM available?	Yes	
Community Status	PARTICIPATING	Help
Community participates in NFIP ?	Yes	

Date entered in NFIP	05-03-1973	
Date of most recent Community Assistance Visit (CAV) ?	11-25-2002	Help
State	CT	
Community Name	MADISON, TOWN OF	
County Name	CONNECTICUT	
County Code	NEW HAVEN COUNTY	
City Code	090079	
FIPS Code	009	Help
CID Number	090079	Help
CRS Community	N	
CRS Rating		
State Legislative District	090079	
US Congressional District	2	
FIRM or FHBM available?	Yes	
Community Status	PARTICIPATING	Help
Community participates in NFIP ?	Yes	
Date entered in NFIP	07-19-1973	
Date of most recent Community Assistance Visit (CAV) ?	03-23-2011	Help
State	CT	
Community Name	MILFORD, CITY OF	
County Name	CONNECTICUT	
County Code	NEW HAVEN COUNTY	
City Code	090082	
FIPS Code	009	Help
CID Number	090082	Help
CRS Community	Y	
CRS Rating	9	
State Legislative District	090082	
US Congressional District	3	
FIRM or FHBM available?	Yes	
Community Status	PARTICIPATING	Help
Community participates in NFIP ?	Yes	
Date entered in NFIP	01-14-1972	
Date of most recent Community Assistance Visit (CAV) ?	09-17-2015	Help
State	CT	
Community Name	NEW HAVEN, CITY OF	

County Name	CONNECTICUT	
County Code	NEW HAVEN COUNTY	
City Code	090084	
FIPS Code	009	Help
CID Number	090084	Help
CRS Community	N	
CRS Rating		
State Legislative District	090084	
US Congressional District	3	
FIRM or FHBM available?	Yes	
Community Status	PARTICIPATING	Help
Community participates in NFIP ?	Yes	
Date entered in NFIP	10-25-1973	
Date of most recent Community Assistance Visit (CAV) ?	07-24-2014	Help
State	CT	
Community Name	NORTH BRANFORD, TOWN OF	
County Name	CONNECTICUT	
County Code	NEW HAVEN COUNTY	
City Code	090085	
FIPS Code	009	Help
CID Number	090085	Help
CRS Community	N	
CRS Rating		
State Legislative District	090085	
US Congressional District	3	
FIRM or FHBM available?	Yes	
Community Status	PARTICIPATING	Help
Community participates in NFIP ?	Yes	
Date entered in NFIP	10-20-1972	
Date of most recent Community Assistance Visit (CAV) ?	09-19-2012	Help
State	CT	
Community Name	NORTH HAVEN, TOWN OF	
County Name	CONNECTICUT	
County Code	NEW HAVEN COUNTY	
City Code	090086	
FIPS Code	009	Help
CID Number	090086	Help

CRS Community	N	
CRS Rating		
State Legislative District	090086	
US Congressional District	3	
FIRM or FHBM available?	Yes	
Community Status	PARTICIPATING	Help
Community participates in NFIP ?	Yes	
Date entered in NFIP	07-13-1973	
Date of most recent Community Assistance Visit (CAV) ?	04-11-2000	Help
State	CT	
Community Name	ORANGE, TOWN OF	
County Name	CONNECTICUT	
County Code	NEW HAVEN COUNTY	
City Code	090087	
FIPS Code	009	Help
CID Number	090087	Help
CRS Community	N	
CRS Rating		
State Legislative District	090087	
US Congressional District	3	
FIRM or FHBM available?	Yes	
Community Status	PARTICIPATING	Help
Community participates in NFIP ?	Yes	
Date entered in NFIP	05-25-1973	
Date of most recent Community Assistance Visit (CAV) ?	03-26-2003	Help
State	CT	
Community Name	WALLINGFORD, TOWN OF	
County Name	CONNECTICUT	
County Code	NEW HAVEN COUNTY	
City Code	090090	
FIPS Code	009	Help
CID Number	090090	Help
CRS Community	Y	
CRS Rating	10	
State Legislative District	090090	
US Congressional District	3	
FIRM or FHBM available?	Yes	

[Community Status](#)

PARTICIPATING

[Help](#)Community participates in [NFIP](#)?

Yes

Date entered in NFIP

06-25-1973

Date of most recent [Community Assistance Visit \(CAV\)](#)?

06-19-2001

[Help](#)

State

CT

Community Name

WEST HAVEN, CITY OF

County Name

CONNECTICUT

County Code

NEW HAVEN COUNTY

City Code

090092

[FIPS Code](#)

009

[Help](#)[CID Number](#)

090092

[Help](#)[CRS Community](#)

N

[CRS Rating](#)

State Legislative District

090092

US Congressional District

3

[FIRM](#) or [FHBM](#) available?

Yes

[Community Status](#)

PARTICIPATING

[Help](#)Community participates in [NFIP](#)?

Yes

Date entered in NFIP

10-06-1972

Date of most recent [Community Assistance Visit \(CAV\)](#)?

06-19-2003

[Help](#)

State

CT

Community Name

WOODBRIIDGE, TOWN OF

County Name

CONNECTICUT

County Code

NEW HAVEN COUNTY

City Code

090153

[FIPS Code](#)

009

[Help](#)[CID Number](#)

090153

[Help](#)[CRS Community](#)

N

[CRS Rating](#)

State Legislative District

090153

US Congressional District

3

[FIRM](#) or [FHBM](#) available?

Yes

[Community Status](#)

PARTICIPATING

[Help](#)Community participates in [NFIP](#)?

Yes

Date entered in NFIP

06-18-1975

Date of most recent [Community Assistance Visit \(CAV\)](#)?

07-19-2000

[Help](#)

Mitigation Plan

Is the entity that will benefit from the proposed activity covered by a current FEMA-approved multi-hazard mitigation plan in compliance with 44 CFR Part 201? Yes

If Yes, please answer the following:

What is the name of the plan?	South Central Region Multi-Jurisdiction HMP
What is the type of plan?	Local MultiJurisdictional Multihazard Mitigation Plan
When was the current multihazard mitigation plan approved by FEMA?	06-24-2014
Describe how the proposed activity relates to or is consistent with the FEMA-approved mitigation plan.	The proposed planning activity is an update of a FEMA-approved Local Multi-Jurisdictional Hazard Mitigation Plan. The update will incorporate additional interested municipalities in the region. This is a Mitigation Action identified in the currently approved Multi-Jurisdictional Hazard Mitigation Plan.

If No or Not Known, please answer the following:

Does the entity have any other mitigation plans adopted? No

If Yes, please provide the following information.

Plan Name	Plan Type	Date Adopted	Attachment
-----------	-----------	--------------	------------

Please identify all previous FEMA planning grants received:

Type of Grant	Performance Period		Deliverable Activity	Amount
	Beginning Date	Ending Date		
Planning	03-27-2012	08-31-2014	New Regional Hazard Mitigation Plan	\$225,562.50
			Total	\$225,562.50

Does the State/Tribe in which the entity is located have a current FEMA-approved mitigation plan in compliance with 44 CFR Part 201? Yes

If Yes, please answer the following:

What is the name of the plan?	Connecticut SMHMP Update 2013
What is the type of plan?	Standard State Multi-hazard Mitigation Plan
When was the current multihazard mitigation plan approved by FEMA?	01-09-2014
Describe how the proposed activity relates to or is consistent with the State/Tribe's FEMA-approved mitigation plan.	The proposed activity to update the South Central Region Multi-Jurisdiction HMP will be done in a matter consistent with the State's FEMA Approved Mitigation Plan. The State's FEMA approved Mitigation Plan will be consulted throughout the planning process to ensure consistency. The natural hazards and mitigation strategy identified in the State HMP will be reviewed and will be an important resource in evaluating the mitigation strategies during the update.

If you would like to make any comments, please enter them below.

The four additional jurisdictions, which will be added during the South Central Region Multi-Jurisdiction Plan update currently have local hazard mitigation plans, which have been approved. The four jurisdictions have expressed interest in being incorporated into the South Central Region Multi-Jurisdiction Hazard Mitigation Plan.

To attach documents, click the *Attachments* button below.

Scope of Work (Page 1 of 2)

Title of your proposed activity (should include the type of activity and location):

South Central Region: Multi-Jurisdictional Hazard Mitigation Plan Update

Proposed types of Mitigation Activity(ies):

Activity Code	Activity Name
91.5	Local Multijurisdictional Multihazard Mitigation Plan - UPDATE

If Other or Miscellaneous selected above, please specify:

Describe the geographic area(s) to be covered by the planning activity:

The South Central Regional Council of Governments is a Regional Planning Organization representing 15 municipalities. The region is located in South Central Connecticut with Long Island Sound as the southern boundary. Two major transportation corridors in the State of Connecticut - I-95, the east-west corridor and I-91, the north-south corridor - are located within the South Central Region. The rail and transit service which exists in the region reflects the north-south and east-west interstate corridor. The municipalities that will be covered by the South Central Region Multi-Jurisdiction Hazard Mitigation Plan Update are Bethany, Branford, East Haven, Guilford, Hamden, Madison, Milford, New Haven, North Branford, North Haven, Orange, Wallingford, West Haven and Woodbridge. The region contains numerous rivers, streams, lakes and ponds and a southern boundary with Long Island Sound. The geographic location along with severe storms and tidal changes have created an environment where flooding is a significant hazard. The region has substantially developed commercial and residential areas adjacent to rivers and the shoreline that are prone to flooding.

Source(s) of hazards specific to the geographic area to be addressed by the planning activity:

Drought, Flood, Severe Ice Storm, Tornado, Coastal Storm, Earthquake, Freezing, Severe Storm(s), Windstorms, Fire, Hurricane, Snow, Dam/Levee Break

Scope of Work (Page 2 of 2)

Option that describes the intent of this planning application:

Update

If a plan update, describe the evaluation process of the existing plan for its strengths, weaknesses and utility:

The goals of the approved plan have been and will continue to be incorporated into both the local and regional planning processes, such as the plans of conservation and development. During the plan update revisions will be made to reflect changes in development and the progress of the mitigation efforts. Based on this process the potential strengths and weaknesses of the Plan will be identified and addressed during the update process. The existing implementation schedules will be evaluated for effectiveness and revised accordingly. The procedures for implementation, revision and update of the plan every 5 years will be adjusted to incorporate the expanded planning area and ensure constituency with FEMA Requirements and the State of Connecticut Hazard Mitigation Planning Process. Additionally, the Final Plan Assessment has identified Plan Strengths and opportunities for improvements will be used for guidance during the Plan Update process.

Describe the process for implementing this planning activity, including the following plan development requirements: 1) participation of agencies, stakeholders and the public; 2) hazard identification and risk/vulnerability assessment; 3) mitigation strategy; 4) plan adoption; and 5) plan maintenance:

The planning process for this update will be fully compliant with the current requirements of the Federal Emergency Management Agency (FEMA) per the following rules and regulations: • Robert T. Stafford Disaster Relief and Emergency Assistance Act (Public Law 93-288), as amended by the Disaster Mitigation Act of 2000 • Code of Federal Regulations – Title 44, Chapter 1, Part 201 (201.6: Local Mitigation Plans) • FEMA Local Mitigation Review Guide (October 1, 2011) FEMA's "Local Mitigation Planning Handbook (March 2013)" and the FEMA "Mitigation

Planning How-To Series” will guide the plan update process. The specific process for implementing this planning activity can be further reviewed in the attached Scope of Work.

What are the primary sources of information and data and how it will be incorporated into existing planning mechanisms?

The existing Hazard Mitigation Plans and Coastal Resiliency Plans will be reviewed and incorporated during the update process as appropriate. The hazard mitigation goals have been incorporated into existing planning mechanisms such as transportation plans and plans of conservation and development. This will allow for evaluation of development patterns in context of hazard mitigation planning.

What staff and resources will be used to implement this planning activity?

The update process will be managed by a planning team consisting of SCRCOG Staff and a Consultant. Guidance will be provided by the Regional Hazard Mitigation Advisory Committee, which was established during the development of the current plan. The committee consists of representatives from the participating jurisdictions and, as part of the update, will be expanded to include representation from the additional jurisdictions. Additional information pertaining to staff and resources to be used to implement this planning activity can be reviewed in the attached Scope of Work and in the Cost Estimate section.

If you would like to make any comments, please enter them below:

The Scope of Work for the South Central Region Multi-Jurisdiction Plan Update is attached.

Attachments:

[SOW South Central Mitigation Plan Update 33016.doc](#)

Schedule

Description Of Task	Starting Point	Unit Of Time	Duration	Unit Of Time	Work Complete By
Planning Process	1	WEEKS	60	WEEKS	Consultant, SCRCOG Staff, Advisory Committee
Risk Assessment	4	WEEKS	20	WEEKS	Consultant
Capability Assessment	8	WEEKS	16	WEEKS	Consultant
Hazard Mitigation Strategy	20	WEEKS	16	WEEKS	Consultant
Plan Maintenance Process	36	WEEKS	12	WEEKS	Consultant, SCRCOG Staff, Advisory Committee
Plan Adoption and Approval	48	WEEKS	12	WEEKS	Consultant, SCRCOG Staff, Advisory Committee
Estimate the total duration of the proposed activity:			60	WEEKS	

91.5 - Local Multijurisdictional Multihazard Mitigation Plan - UPDATE

Federal Share: \$ 202,500.00

Item Name	Subgrant Budget Class	Unit Quantity	Unit of Measure	Unit Cost (\$)	Cost Estimate (\$)
Planning Process	Personnel	1.00	Unknown	\$ 18,000.00	\$ 18,000.00
Planning Process	Contractual	1.00	Unknown	\$ 85,000.00	\$ 85,000.00
Planning Process	Other (Travel, Supplies, Printing, and other Direct Costs)	1.00	Unknown	\$ 10,000.00	\$ 10,000.00
Capability Assessment	Contractual	1.00	Unknown	\$ 22,000.00	\$ 22,000.00
Risk Assessment	Personnel	1.00	Unknown	\$ 51,000.00	\$ 51,000.00
Hazard Mitigation Strategy	Personnel	1.00	Unknown	\$ 6,000.00	\$ 6,000.00
Hazard Mitigation Strategy	Contractual	1.00	Unknown	\$ 35,000.00	\$ 35,000.00
Plan Maintenance Process	Personnel	1.00	Unknown	\$ 2,500.00	\$ 2,500.00
Plan Maintenance Process	Contractual	1.00	Unknown	\$ 10,000.00	\$ 10,000.00
Plan Adoption and Approval	Personnel	1.00	Unknown	\$ 3,500.00	\$ 3,500.00
Plan Adoption and Approval	Contractual	1.00	Unknown	\$ 12,000.00	\$ 12,000.00
Plan Adoption and Approval	Other (Travel, Supplies, Printing, and other Direct Costs)	1.00	Unknown	\$ 15,000.00	\$ 15,000.00

Total Cost \$ 270,000.00

Total Plan Cost Estimate: \$ 270,000.00

Cost Share

Activity Cost Estimate	\$ 270,000.00	
Federal Share Percentage	75%	
Non-Federal Share Percentage	25%	
	Dollars	Percentage
Proposed Federal Share	\$ 202,500.00	75%
Proposed Non-Federal Share	\$ 67,500.00	25%

Non-Federal Funds

Source Agency	Name of Source Agency	Funding Type	Amount (\$)	Action
Local Agency Funding	South Central Regional Council of Governments	Administration	\$ 67,500.00	View Details
Grand Total			\$ 67,500.00	

If you would like to make any comments, please enter them below.

Attachments

Funding Source	Local Agency Funding
Name of Funding Source	South Central Regional Council of Governments
Funding Type	Administration
Amount	\$ 67,500.00
Date of availability	
Funds commitment letter date	
Attachment (funds commitment letter)	SCRCOG Match Commitment Letter April 2016.pdf

Evaluation (Page 1 of 2)

Is the recipient participating in the [Community Rating System \(CRS\)](#)? No

If yes, what is their [CRS rating](#)?

Is the recipient a [Cooperating Technical Partner \(CTP\)](#)? No

Is the recipient a [Firewise Community](#)? No

If yes, please provide their [Firewise Community](#) number.

Has the recipient adopted building codes consistent with the [International Codes](#)? No

Has the recipient adopted the [National Fire Protection Association \(NFPA\) 5000 Code](#)? No

Have the recipient's building codes been assessed on the [Building Code Effectiveness Grading Schedule \(BCEGS\)](#)? No

If yes, what is their [BCEGS](#) rating?

Evaluation (Page 2 of 2)

How will this mitigation activity leverage involvement of partners to enhance its outcome?

The South Central Region Multi-Jurisdiction Plan Update's outreach component will engage a variety of partners, such as those in state departments, academia, and environmental non-profit organizations. These partners have worked on or are currently working on plans or other products that can be incorporated or expanded upon in the South Central Region Multi-Jurisdiction Plan Update.

Describe how this planning activity will benefit your community and how the plan/data will be used to promote resiliency?

The South Central Region Multi-Jurisdiction Plan Update will engage, educate, and/or draw knowledge from members of the participating jurisdiction's communities through public meetings, workshops, press releases, and the SCRCOG website. The data, analysis, and mitigation strategies that will be included in the Plan can be incorporated into other planning mechanisms and be used by the participating jurisdictions to help implement actions that promote resiliency.

Comments:

Attachments:

Name

Date Attached

Assurances and Certifications

Please click the link in the status column to view forms.

Forms

Status

Part I: Assurances **Non-Construction** Programs.

[Complete](#)

Part II: Certifications Regarding Lobbying; Debarment, Suspension and Other Responsibilities Matters; and Drug-Free Workplace Requirements.

[Complete](#)

Part III: SF-LLL, Disclosure of Lobbying Activities (**Complete only if applying for a grant of more than \$100,000 and have lobbying activities using Non-Federal funds. See the Certifications Regarding Lobbying; Debarment, Suspension and Other Responsibilities Matters; and Drug-Free Workplace Requirements form for lobbying activities definition.**)

Not Applicable

Attachments

[20_16a.pdf](#)

I, Eugene Livshits, hereby sign this form as of 04-29-2016.

Certifications Regarding Lobbying; Debarment, Suspension and Other Responsibility Matters; and Drug-Free Workplace Requirements.

Attachments

[20_16c.pdf](#)

Section 17.630 of the regulations provide that a grantee that is a State may elect to make one certification in each Federal fiscal year. A copy of which should be included with each application for FEMA funding. States and State agencies may elect to use a Statewide certification.

I, Eugene Livshits, hereby sign this form as of 04-29-2016.

Comments and Attachments

Name of Section	Comment	Attachment	Date Attached
Application Level	The Letters of Intent for each of the participating jurisdictions are attached.	North Branford.pdf	04-28-2016
		Milford.pdf	04-28-2016
		East Haven.pdf	04-28-2016
		Branford.pdf	04-28-2016
		Hamden.pdf	04-28-2016
		West Haven.pdf	04-28-2016
		Orange.pdf	04-29-2016
		New Haven.pdf	04-28-2016
		Madison.pdf	04-28-2016
		Guilford.pdf	04-28-2016
		Bethany.pdf	04-28-2016
		Woodbridge.pdf	04-28-2016
		Wallingford.pdf	04-28-2016
		North Haven.pdf	04-28-2016
Community	The community profiles for the municipalities in the South Central Region participating in the Multi-Jurisdictional Hazard Mitigation Plan Update are attached.	wallingford.pdf	03-30-2016
		north-branford.pdf	03-30-2016
		east-haven.pdf	03-30-2016
		madison.pdf	03-30-2016
		woodbridge.pdf	03-30-2016
		orange.pdf	03-30-2016
		new-haven.pdf	03-30-2016
		hamden.pdf	03-30-2016
		branford.pdf	03-30-2016
		west-haven.pdf	03-30-2016
		north-haven.pdf	03-30-2016
		guilford.pdf	03-30-2016
		bethany.pdf	03-30-2016
		milford.pdf	03-30-2016
Mitigation Plan	The four additional jurisdictions, which will be added during the South Central Region Multi-Jurisdiction Plan update currently have local hazard mitigation plans, which have been approved. The four jurisdictions have expressed interest in being incorporated into the South Central Region		

Multi-Jurisdiction Hazard
Mitigation Plan.

Scope of Work	The Scope of Work for the South Central Region Multi-Jurisdiction Plan Update is attached.	SOW South Central Mitigation Plan Update 33016.doc	04-25-2016
Cost Share		SCRCOG Match Commitment Letter April 2016.pdf	04-26-2016

Scope of Work

1. Introduction

The South Central Regional Council of Governments (SCRCOG) is made up of fifteen jurisdictions: Bethany, Branford, East Haven, Guilford, Hamden, Madison, Meriden, Milford, New Haven, North Branford, North Haven, Orange, Wallingford, West Haven, and Woodbridge. SCRCOG provides a platform for inter-municipal coordination, cooperation, and decision making. SCRCOG was previously awarded a Pre-Disaster Mitigation grant to develop a Multi-Jurisdiction Hazard Mitigation Plan. SCRCOG is proposing to update the South Central Region: Multi-Jurisdictional Hazard Mitigation Plan (the Plan), which covers the following ten jurisdictions: Bethany, Branford, Hamden, Madison, North Branford, North Haven, Orange, Wallingford, West Haven, and Woodbridge. SCRCOG is planning to begin the update process at this time in order to incorporate additional jurisdictions into the Plan, which fulfills one of the regional mitigation actions. The jurisdictions that have expressed interest in joining the Plan are East Haven, Guilford, Milford and New Haven. These four jurisdictions are currently covered by local hazard mitigation plans, which expire prior to the South Central Region: Multi-Jurisdictional Hazard Mitigation Plan.

Natural disasters can cause loss of life and property and negatively impact a jurisdiction's social, economic and environmental well-being. Mitigation planning can reduce the risk to life, property and the environment caused by natural disasters. The update of the plan will be consistent with the State of Connecticut Hazard Mitigation Plan and continue to evaluate natural hazards and update the jurisdictional mitigation strategies and actions as appropriate. The information for each jurisdiction will be updated with the most current data available and additional sections for the new jurisdictions will be created and incorporated into the plan. The participating jurisdictions will continue to be eligible to apply for federal funds to implement mitigation actions which improve their resiliency to natural hazards.

2. Planning Process

The planning process for this update will be fully compliant with the current requirements of the Federal Emergency Management Agency (FEMA) per the following rules and regulations:

- Robert T. Stafford Disaster Relief and Emergency Assistance Act (Public Law 93-288), as amended by the Disaster Mitigation Act of 2000
- Code of Federal Regulations – Title 44, Chapter 1, Part 201 (201.6: Local Mitigation Plans)
- FEMA Local Mitigation Review Guide (October 1, 2011)

FEMA's "Local Mitigation Planning Handbook (March 2013)" and the FEMA "Mitigation Planning How-To Series" will guide the plan update process. The update will be prepared in a manner that maximizes credit points under the National Flood Insurance Program's Community Rating System for the participating jurisdictions. The participating jurisdictions will be treated as individual entities with specific characteristics and risks that need to be addressed. The planning area of the plan will be

expanded to include four additional jurisdictions: East Haven, Guilford, Milford, and New Haven. A section for each jurisdiction will be developed and incorporated into the plan after review of their local hazard mitigation plans. The plan will benefit from the inclusion of the additional jurisdictions as it will increase the contiguity of the planning area.

The update process will be managed by a planning team consisting of SCRCOG Staff and a Consultant. Guidance will be provided by the Regional Hazard Mitigation Advisory Committee, which was established during the development of the current plan. The committee consists of representatives from the participating jurisdictions and, as part of the update, will be expanded to include representation from the additional jurisdictions. The committee is consistent with the structure recommended in the “Local Mitigation Planning Handbook (March 2013)” and the representatives on the committee will be responsible for coordination with the staff in each participating jurisdiction. The committee will review the purpose of the planning process and outcomes each jurisdiction seeks to accomplish as the plan is implemented. The current local and multi-jurisdictional hazard mitigation plans which cover the planning area will be reviewed and methods for improvement will be identified. In addition, to ensure a comprehensive approach is taken to reduce the region’s vulnerability to natural hazards, stakeholders from the State, non-profit organizations, utilities and other appropriate organizations will be consulted. An outreach strategy will be developed which will encourage public participation and input from interested stakeholders. The planning process will be thoroughly documented, including, but not limited to, plan preparation, public involvement/outreach and data collection. The update is expected to take 60 weeks to complete with a minimum of 4 weeks dedicated to public outreach/comment.

3. Capability Assessment

The plan update process will review each participating jurisdictions capability for reducing long-term vulnerability through mitigation planning. An assessment will be conducted to determine each jurisdiction’s planning and regulatory capabilities including how hazard mitigation is being incorporated into the existing policies, regulations and plans. The assessment will continue to determine the administrative and technical, financial, and education and outreach capability of each jurisdiction. The capability assessments will be evaluated from the existing hazard mitigation plans and any revisions made to reflect changes within the participating jurisdictions will be documented.

4. Risk Assessment

A risk assessment will be performed for each participating municipality through the methodologies recommended in FEMA’s “Local Mitigation Planning Handbook (March 2013)” and the FEMA “Mitigation Planning How-To Series”. The potential for damage, loss or other impacts of natural hazards on community assets will be reviewed and updated with the best data available. In the hazard identification process, descriptions and prioritization of natural hazards that impact the region and the participating jurisdictions will be developed. The descriptions will include type, location, extent, previous occurrences and future probability of the identified hazards. The categories used to identify the hazards will be consistent with the State of Connecticut Hazard Mitigation Plan.

The latest version of the Hazus-MH software will be populated with the best available data to complete the necessary analysis. The results from the analysis will be spatially represented for the South Central Region and each participating jurisdiction. The social, economic and environmental vulnerability of the South Central Region and each participating jurisdiction to natural hazards will be assessed and spatially represented. The assessment will include buildings, infrastructure and critical facilities located in identified hazard areas. A review of current multiple hazard protection measures, including measures under the National Flood Insurance Program, will be completed. As part of the mapping, a data inventory will be developed of critical facilities, repetitive flood loss and substantial damage structures, as defined by FEMA (if applicable). The base layer of the completed maps will include environmental, land use and demographic information.

5. Hazard Mitigation Strategy

Local mitigation strategies, goals and actions for each participating jurisdiction and the South Central Region will be evaluated and updated based on current conditions and priorities. The update will incorporate any changes that occurred in the risk assessment, public outreach and local, regional and State hazard mitigation goals. The process of prioritizing projects with each jurisdiction will involve an analysis of cost effectiveness, engineering, legal, environmental, social and political feasibility and coordination with relevant Federal and State agencies.

6. Plan Maintenance Process

The South Central Regional Council of Governments, with assistance from the participating jurisdictions, will be responsible for monitoring, evaluating and updating the plan. The goals of the approved plan will continue to be incorporated into both the local and regional planning processes, such as the plans of conservation and development. The plan will be revised to reflect changes in development and the progress of the mitigation efforts will be documented. The existing implementation schedules will be evaluated for effectiveness and updated in the plan. The procedures for implementation, revision and update of the plan every 5 years will be adjusted to incorporate the expanded planning area and ensure constituency with FEMA Requirements and the State of Connecticut Hazard Mitigation Planning Process.

7. Plan Adoption and Approval

The plan adoption process will occur at both a regional and local level. The initial adoption process will involve the participating members of the South Central Council of Governments (SCRCOG) approving the overall plan. The participating jurisdictions will go through an adoption process on the local level (Town/City Councils, Board of Selectmen, or others). The adopted plan will be submitted to the Connecticut Department of Emergency Services and Public Protection for an initial review and approval and forwarded to FEMA for final review and approval.

Pre-Disaster Mitigation Program FY 2016

Subapplication Status

This page provides the status of the Pre-Disaster Mitigation (PDM) planning and project subapplications that were submitted to FEMA for the Fiscal Year (FY) 2016 application cycle.

FEMA's [Hazard Mitigation Assistance](#) (HMA) grant programs provide funding to protect life and property from future natural disasters. The [PDM grant program](#) is designed to implement a sustained pre-disaster natural hazard mitigation program to reduce overall risk to the population and structures from future hazard events, while also reducing reliance on Federal funding in future disasters.

For FY 2016, \$100 million was appropriated for PDM. FEMA made available \$90 million for grants. In February 2016, FEMA announced the application period from March 15-June 15, 2016 in the Notice of Funding Opportunity (NOFO) posted on www.grants.gov.

The agency's priorities for the FY 2016 PDM program are:

1. The statutory set aside for states, territories and the District of Columbia up to \$575,000;
2. Tribal set aside up to \$575,000 per tribe for a total of \$10 million;
3. Mitigation planning from applicants without [Hazard Mitigation Grant Program](#) (HMGP) planning funds available;
4. Projects from applicants without HMGP regular project funds available in the following order:
 - i. [Climate Resilient Mitigation Activities](#) (CRMA) including Aquifer Storage and Recovery (ASR), Floodplain and Stream Restoration (FSR), and Flood Diversion and Storage (FDS); and pre- or post-wildfire mitigation activities or any mitigation action that utilizes green infrastructure approaches
 - ii. Non-flood hazard mitigation projects (e.g., seismic, wildfire, landslide and wind) and non-acquisition/elevation/mitigation reconstruction flood mitigation activities (e.g., stormwater management and flood control measures)
 - iii. Acquisition, elevation and mitigation reconstruction projects
 - iv. Generators for critical facilities
5. Planning from applicants with HMGP planning funds available
6. Projects from applicants with HMGP regular project funds available in the following order:
 - i. CRMA and pre- or post-wildfire mitigation activities or any mitigation action that utilizes green infrastructure approaches
 - ii. Non-flood hazard mitigation projects and non-acquisition/elevation/mitigation reconstruction flood mitigation activities
 - iii. Acquisition, elevation and mitigation reconstruction projects
 - iv. Generators for critical facilities

For the competitive subapplications in priority categories 3 through 6 above, FEMA further prioritized subapplications as follows:

1. Small, impoverished community status;
2. FEMA-validated residential or commercial [Building Code Effectiveness Grading Schedule \(BCEGS\)](#) rating, as appropriate to the activity type, from a grade of 1 to 10; and
3. FEMA-validated [Benefit Cost Ratio](#) (BCR) for projects.

Applicants were limited to a maximum of 19 subapplications, including no more than eight for mitigation projects and one for management costs up to 10% of the total of their subapplications. Applicants were required to rank their subapplicants in priority order with the highest ranked subapplication not to exceed \$575,000 federal share in order to be eligible for the state and tribal set asides (priorities 1 and 2).

FEMA received 486 subapplications from 79 applicants (25 of which were federally-recognized Indian Tribal Governments) totaling \$240 million: 219 planning, 216 projects, and 51 applicant management costs. FEMA has completed its eligibility review to ensure compliance with HMA Guidance and has made selections based on the agency's priorities and available funding. FEMA has identified for further review 291 PDM subapplications from 72 applicants (22 of which are Indian Tribal Governments): 209 planning, 82 projects and associated applicant management costs totaling \$90 million.

FEMA selected (identified for further review) all eligible subapplications in priorities 1 through 5. Eligible subapplications in priority 6 were ranked in order by project type; small, impoverished community status; BCEGS rating; and BCR for selection. FEMA is unable to fund (not selected) the remaining eligible subapplications in priority 6.

The table below lists the submitted planning and project subapplications from Connecticut and the status of each alphabetically by applicant. Further explanation of the status is provided below the table.

Connecticut	DESPP Generator Project	\$38,500.00	Did not meet HMA requirements
Connecticut	Milford Point Rd Pump Station Generator	\$80,193.81	Did not meet HMA requirements
Connecticut	CRCOG-PDM2016	\$300,000.00	Identified for Further Review
Connecticut	South Central Region: Multi-Jurisdictional Hazard Mitigation Plan Update	\$202,500.00	Identified for Further Review
Connecticut	Meriden-PDM2016	\$10,000.05	Identified for Further Review

Identified for Further Review:

An application which is listed as “identified for further review” is not a notification of award. This means that a subapplication has met the requirements specified in the NOFO and the HMA Unified Guidance. At this time, the applicants are required to work with a FEMA Regional Office to complete the pre-award activities for subapplications. Regional Offices will also complete the [Environmental and Historic Preservation](#) (EHP) compliance review for projects prior to award. Applicant management costs will be awarded based on the planning and project subapplications that are “identified for further review” and will not be awarded in excess of 10 percent of the total grant award. Additionally, awards will be subject to the availability of funds. FEMA may, at its discretion, request additional information or documentation regarding administrative or procedural requirements and conduct additional programmatic reviews before making a final decision.

Did Not Meet Hazard Mitigation Assistance Requirements

For applications submitted that are identified as “Did not meet HMA requirements”, the FEMA Regional Office will provide further information to applicants on why subapplications did not meet these requirements.

Transportation Planning Work Program
Unified Planning Work Program

Fiscal Year 2018 and Fiscal Year 2019

July 2017 - June 2018

July 2018 - June 2019

As Proposed to Transportation Committee 3-3-17



South Central Regional Council of Governments
127 Washington Avenue, 4th Floor West
North Haven, Connecticut 06473
Tel. (203) 234-7555
Fax (203) 234-9850
Website: www.scrkog.org

Contents

Introduction.....	1
Key Issues for the FY 2018 and FY 2019 Program Years	1
Task 1: Management of the Planning Process.....	5
Task 2: Data Collection/Analysis – Monitoring and Projections	6
Task 3: Transportation Planning Activities	7
Task 4: Other Technical Assistance	14
Task 5: Public Participation.....	15
Appendix A: Budget Tables	18
Appendix B: Statement of Cooperative MPO/State/Transit Operators Planning Roles and Responsibilities.....	23

Introduction

The South Central Connecticut Region includes the entire corporate limits of the fifteen municipalities in the Greater New Haven area - Bethany, Branford, East Haven Guilford, Hamden, Madison, Meriden, Milford, New Haven, North Branford, North Haven, Orange, Wallingford, West Haven, and Woodbridge. The Region is a Council of Governments, as permitted by the Connecticut General Statutes, with each municipality represented by its chief elected official. The Council meets monthly to act on regional business and oversee the transportation activities of the Region. Recommendations concerning transportation actions are forwarded to the Council from the Transportation Committee, consisting of seven members of the Council, and the Transportation Technical Committee, which includes an appointed staff person from each municipality. These two committees meet jointly each month to recommend actions for consideration by the Council on transportation matters.

The Unified Planning Work Program (UPWP) is adopted in accord with federal code (23CFR Part 450.308) and governs the transportation planning activities of the Region. These planning activities include planning partners at the federal level of the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) and, at the state level, the Connecticut Department of Transportation (CTDOT).

It is noted that the FY 19 activities shown herein are subject to SCRCOG approval of the SCRCOG FY19 budget and may be adjusted after funding levels are confirmed.

Key Issues for the 2018 and 2019 Program Years

Responding to the Goals of FAST Act

The Federal transportation act, Fixing America's Surface Transportation (FAST), identifies ten (10) planning factors that Metropolitan Planning Organizations (MPOs), such as the South Central Regional Council of Governments (SCRCOG), must consider in their Unified Planning Work Programs (UPWP). These general planning goals are:

1. **Economic Vitality** – Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity and efficiency;
2. **Safety** – Increase the safety of the transportation system for motorized and non-motorized users;
3. **Security** – Increase the security of the transportation system for motorized and non-motorized users;
4. **Environment** – Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and state and local planned growth and economic development patterns;

5. **System Integration** – Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
6. **System Accessibility and Mobility** – Increase the accessibility and mobility for people and freight;
7. **System Management** – Promote efficient system management and operation;
8. **System Preservation** – Emphasize preservation of the existing transportation system;
9. **System Resiliency and Reliability** – Improve the resiliency and reliability while reducing or mitigating the stormwater impacts of surface transportation, and;
10. **Travel and Tourism** – Promote and enhance travel and tourism.

Responding to State and Federal guidelines, SCRCOG completed, in May 2015, an update of the Long Range Transportation Plan (LRTP). The LRTP incorporates all responses to outreach and establishes regional goals. During the period covered by this UPWP, an update of the LRTP must be accomplished and completed by May, 2019. Similarly, the update of the 2008 Regional Plan of Conservation and Development (POCD) will be completed by spring 2018. The SCRCOG POCD suggests strategies for future actions in the Region.

Safety of our transportation network is an important concern and a key consideration in the selection and prioritization of future projects. The Connecticut Strategic Highway Safety Plan provides a framework for increasing highway safety.

Mobility of the region's population is another key goal of any transportation solution. The proposed work program elements respond to the planning goals noted above.

The addition of travel and tourism as a planning goal allows SCRCOG to work with REX Development. REX currently provides travel and tourism promotion for the region. The current state budget has reduced tourism and travel promotion. Working with REX, SCRCOG can meet this planning goal.

SCRCOG's FY 2018 and FY 2019 UPWP addresses major regional transportation issues and opportunities through a combination of regional staff effort, consultant support and coordination with CTDOT and the related staff work at our member cities and towns.

This UPWP summarizes ongoing staff work, such as inter-agency coordination, analysis and utilization of the latest available census and demographic data, data monitoring, modeling and outreach, as well as special projects to be conducted during the coming fiscal year. The FY 2018 and FY 2019 UPWP utilizes and builds upon previous year activities.

For each of these tasks, the following sections of the UPWP identify objectives, and major activities for the FY 2018 and FY 2019 work program. Products, such as technical memoranda, final reports or other documentation are also noted, and the anticipated schedule for major work tasks is identified. Maintaining a balanced, multi-modal transportation program is a critical element in meeting State and Federal planning guidelines.

The FY 2018 and FY 2019 Unified Planning Work Program consists of five work tasks:

Task 1: Management of the Planning Process - Program Administration

Task 2: Data Collection/Analysis - Monitoring and Projections

Task 3: Planning Activities

Task 4: Other Technical Assistance

Task 5: Public Participation

Work Program Highlights - FY 2018

Program Element/Study	Description	Consultant Support
City of Meriden	East Main Street Study from I-91 to Paddock Avenue	\$65,000
City of New Haven Sign Inventory Program, Phase 2	Phase 2 to complete citywide inventory of road and street signs, providing software for management and recommendations for upgrades and regulatory compliance	\$150,000
City of New Haven State Street Signal Timing	Optimization Timing Study for Pedestrian and Vehicle Flow along State Street from Audubon Street to Ferry Street	\$90,000
Town of Branford–Branford Connector Corridor Study	Corridor Study of Branford Connector to improve safety, operational concerns, and geometric deficiencies while addressing circulation and pedestrian issues – completion of study in FY 18	\$45,000
Congestion Management Process	Additional data collection and implementation of CMP recommendations from previous study. Continued input to tie our CMP efforts with the Lower Connecticut River Valley COG as the two main areas of the New Haven TMA	\$60,000
New Haven Freight Study	Study to enhance the freight functions of the port and surrounding areas to maximize freight operations and improve facilities.	\$90,000

Regionwide Street Centerline Update	Utilize recent aerial flight data to improve and enhance street centerline information for all highways in the region.	\$50,000
*Regionwide GIS and data upgrade for asset management and planning purposes	Utilize recent flight data to enhance current GIS and asset management data and provide improved asset management tools for use by region and member municipalities as well as advanced planning data through planimetrics	\$500,000
*Travel and Tourism Enhancement	Utilize REX Development to further advance and promote travel and tourism in the region	\$35,000
Total		\$1,085,000
* Expected to continue into FY19		

Work Program Highlights - FY 2019

Program Element/Study	Description	Consultant Support
City of New Haven Two-way Transit Study	Building on previous traffic two-way studies, study transit routing options made viable by changes to traffic flow directions on city streets	\$90,000
City of New Haven Transportation Demand Management	Study to plan and promote a Transportation Management Association with the City and major employers	\$65,000
Transportation Vulnerability and Resiliency Study Phase 2	Additional regional study to assess major transportation vulnerability and resiliency issues and identify options and projects to improve resiliency and reduce vulnerability	\$60,000
**Regionwide GIS and data upgrade for asset management and planning purposes	Utilize recent flight data to enhance current GIS and asset management data and provide improved asset management tools for use by region and member municipalities as well as advanced planning data through planimetrics	\$135,000
Regional GIS Viewer	Hosting and Maintenance	\$20,000
**Travel and Tourism Enhancement	Utilize REX Development to further advance and promote travel and tourism in the region	\$35,000
Total		\$405,000

** Continued from FY 18

Task 1: Management of the Planning Process

Objectives

1. Schedule planning activities and allocate staff resources appropriately to conduct all identified UPWP work tasks in a timely and efficient manner.
2. Prepare and adopt a planning work program for the next fiscal period.
3. Ensure that expenditures are well documented and cost-effective.

Major 2018 and 2019 Activities

Mid-Year FY 2018 Work Program Review

Review and adjust the work program relative to emerging issues, opportunities and progress through the first six months.

Review of FY 2019 Work Program

Review and amend FY 2019 program in response to final funding levels and emerging requests from member municipalities.

Prepare FY20 and FY 21 UPWP

Preparation of FY20 and FY21 UPWP for adoption prior to start of FY 20.

Certification

Re-certification process was accomplished in FY 2017. Work with CTDOT, FHWA and FTA to document compliance with applicable federal standards and recertification requirements. For FY 2018 and FY 2019, annual self-certification will be approved by Council members (Mayors and First Selectmen) stating that the planning process is consistent with applicable federal regulations.

Products/Reports

- *Financial Control.* Maintain financial records and develop reports in accordance with USDOT and CTDOT regulations and guidance.
- *Quarterly Reports.* Develop quarterly narrative and financial status reports for funding agencies.
- *Annual Affirmative Action Plan.* Review and revise Affirmative Action Plan (February 2018 and February 2019).
- *Annual Audit.* Comprehensive audit of Council FY 2017 and FY 2018 revenue, expenditures and internal management practices (November 2017 and November 2018).

This task requires continuing activity throughout the years. Reporting milestones are noted above.

Task 2: Data Collection/Analysis – Monitoring and Projections

Objectives

1. Provide a database for regional transportation planning in close coordination with Connecticut Department of Transportation (CTDOT) data developed for statewide needs.
2. Maintain regional highway and transit databases as components of SCRCOG's regional travel demand model.
3. Coordinate data acquisition with CTDOT and member municipalities to ensure the utility and compatibility of data.

Major 2018 and 2019 Activities

Demand Modeling Database

Maintain the region's travel demand model. Integrate new CTDOT traffic counts obtained through consultant supported work. Continue network maintenance for additions and changes to the roadway and transit systems.

Traffic Data Collection Program

Continue major intersections counting program within the consultant supported project work to collect data at those intersections that are identified at the municipal level for evaluation of congestion and safety-related issues. As in the past, share the proposed counting program with municipalities and CTDOT's Office of Traffic Engineering and coordinate with other data collection programs at the state and local level.

Rail and Commuter Parking Lot Occupancy Survey

Monitor late-morning occupancy (maximum occupancy) at New Haven's Union Station, at the West Haven and Milford Railroad Stations and at the Branford, Guilford and Madison Shore Line East stations as well as lots adjacent to I-95 and I-91 on a quarterly basis and publish data on the SCRCOG website.

Congestion Monitoring

SCRCOG staff will work with municipal staff to identify target areas for operations and management strategies (O&M) including development and implementation of Intelligent Transportation System (ITS) strategies and technologies in the region, as well as Travel Demand Management (TDM). Consultant-supported work will include preparation of required reports. Staff will continue to cooperate with CTDOT on the six elements of the congestion management process (CMP): (1) Determining the CMP network in the Region, (2) defining congestion, identifying congested links, (3) developing strategies to address congested links, (4) implementing strategies: (5) short and (6) long term, and monitoring the network. Activities will focus on the recommendations from previous consultant supported studies and as per CTDOT guidance.

Safety Monitoring

Review safety data, goals, objectives and strategies to promote safety and solicit projects for participation in the CTDOT Local Accident Reduction Program. Work with CTDOT to further implementation of the Connecticut Strategic Highway Safety Plan.

Capital Expenditures Report

Assist CTDOT with the Local Highway Finance Report (form FHWA-536) on capital expenditures on local roads.

Products

- *Model Database Updates.*
- *Traffic Data Collection within consultant-supported work.*
- *Commuter Parking Lot Occupancy Data.*
- *Congestion Management Process review with CTDOT and recommendations.*

Schedule

Traffic Data Collection

Any counting will occur with FY 2018 and FY 2019 consultant-supported projects.

Rail and Commuter Parking Lot Occupancy Survey

Quarterly rail and commuter parking lot occupancy data collection. (September and December 2017; March and June 2018, September and December 2018; March and June 2019).

Congestion Monitoring

Activities will occur over the fiscal years as recommended by previous studies and as per CTDOT and FHWA guidance.

This task requires continuing activity throughout the years. Reporting milestones are noted above.

Task 3: Transportation Planning Activities

Objectives

1. Maintain a four-year Transportation Improvement Program reflecting current regional priorities, long-range regional objectives, and FAST Act transportation planning requirements. Adopt new TIP in accord with CTDOT timeframe. Accompany TIP actions with an air quality conformity statement, as appropriate, establishing relationships to the State Implementation Plan for Air Quality.
2. Facilitate public awareness of the adoption process for the TIP and STIP, and provide the opportunity for public comment on TIP-related actions at the SCRCOG level.
3. Develop transportation planning proposals and studies that are consistent with the goals identified in the Long Range Transportation Plan, FY2015-FY2018 and FY 2018-FY2021 TIPs and the Regional Plan of Conservation and Development (prepared during FY 2008), the updated Regional Plan of Conservation and Development to be adopted in Spring 2018, Connecticut's *Conservation and Development Policies Plan, 2013-2018* and any updates, state and local municipal economic development objectives and the region's economic development program.
4. Develop recommended capital and operational improvements to enhance the existing transportation system, including consideration for the development and implementation of Transportation Systems Management and Operations (TSMO) improvements, advancing the use of Intelligent Transportation Systems (ITS) strategies and technologies in the region, as well as Travel Demand Management measures.
5. Coordinate the Regional Plan of Conservation and Development with member municipalities.
6. Identify general direction for future SCRCOG work and offer member municipalities a range of options and experience gained from basic planning research.
7. Continue to work with the State of Connecticut Governor's Transit Oriented Development initiatives, the Connecticut Department of Transportation (CTDOT) and other state agencies to plan transit improvements and provide support for transit oriented development (TOD) and affordable housing in the vicinity of existing and proposed transit corridors.
8. Continue coordinated planning to promote safety, livable communities and environmental sustainability.
9. Continue to advance programs for the preservation of the existing transportation system, including actions which maintain the transportation system in a "state of good repair".
10. Continue to meet FAST Act requirements, with the inclusion of performance measures as they are finalized.

Major 2018 and 2019 Activities

Review of Land Use and Transportation Models

SCRCOG staff will work with municipal staff to assess impacts of projected land uses on transportation in the Region. Land use decisions will be analyzed to assess and promote consistency with Long Range Transportation Plan and the State, Regional, and local Plans of Conservation and Development. Identification of major growth corridors and review of major transportation improvements will help frame preferred growth patterns including transit-oriented development (TOD) and smart growth initiatives. Help advance initiatives that reduce dependence on single occupancy vehicles and improve the region's air quality. Technical assistance will be provided to the Region's municipalities as requested. Staff will work to support State efforts to fund transit improvements and TOD through CTDOT projects. These include the West Haven train station related TOD, Union Station proposed TOD, pilot program TOD in Meriden as authorized by statute and other potential TOD proposals throughout the Region. These efforts, in coordination with other tasks outlined herein, will move the region towards the goal of safe, livable communities, and work towards environmental sustainability.

Maintain FY2015-FY2018 TIP adopt FY2018-FY2021 TIP

Update as required the adopted four-year Transportation Improvement Program (TIP). The TIP is consistent with the region's Long Range Transportation Plan 2015-2040 and state-defined financial constraints. Adopt and maintain FY2018-FY2021 TIP in accord with CTDOT timeline.

Review and update Long Range Transportation Plan

Review as necessary the Region's Long Range Transportation Plan to insure consistency with regional and state goals. Update through coordination with CTDOT and various other entities in accord with guidance and federal requirements completing the update by the May, 2019 deadline.

Environmental Justice and Title VI

Utilize 2010 Census data and latest available American Community Survey data to identify changes to EJ areas and evaluate impacts of plans and programs on these areas. Continue outreach and activities to meet the requirements of Title VI.

Surface Transportation Program

Establish regional priorities with CTDOT to facilitate the annual statewide program development process. Maintain a multi-year program that balances priorities, costs, available funds and the progress of individual projects. Sustain a continuous interchange with municipalities advancing Surface Transportation Program and Local Transportation Capital Improvement Program (LOTICIP) projects on municipal roads per CTDOT guidelines. Continue Council monitoring of programmed work through monthly review. Continue programming consultation with regional planning organizations comprising the Bridgeport-Stamford and New Haven-Meriden urbanized areas.

Air Quality/ Environmental Planning

Work with CTDOT to give consideration to the impacts of climate change and air quality on the transportation decision making process. Work with CTDOT to make the necessary air conformity determinations based upon CTDOT modeling.

FTA Section 5310 Outreach to Private Non-Profit Organizations and Local Public Bodies

Share notice of an annual Section 5310 grant funding and help potential applicants advance proposals consistent with FTA and CTDOT guidelines (January 2018 and January 2019).

Local Transit Districts

Continue attendance at Greater New Haven Transit District meetings and, periodically, at meetings of the Meriden Transit District and the Milford Transit District. Meetings provide feedback for the areawide planning and programming process.

Local Accident Reduction Program

Prepare municipal local accident reduction program applications per annual state/regional outreach, emphasizing a state/federal pedestrian safety focus. Develop proposals with municipal staff, frame material for municipal review and advance proposals for Council review per longstanding practice (April 2018 and April 2019).

Congestion Mitigation/ Air Quality

As per CTDOT guidance, solicit proposals from the Region for ranking and forwarding to CTDOT for new congestion mitigation/air quality funding under the FAST Act.

Traffic Diversion Routes

Continue review of previous individual municipal plans completed by CTDOT and implemented by the Region as they are impacted by new construction and roadway modifications.

FY 2018 Consultant Supported Activity

Eight studies will be conducted by consultants engaged by the Region. All consultant work will be undertaken in a manner consistent with the National Environmental Policy Act (NEPA). Any studies undertaken by the Region that impact state transportation systems or highways will identify the role and/or assistance expected from CTDOT, including resources and outcome.

City of Meriden East Main Street – Study to evaluate access options, safety improvements and configuration options and costs to improve safety and operations.

City of New Haven Sign Inventory Phase 2 – Program to complete citywide inventory of road and street signs, providing software for management and recommendations for upgrades and regulatory compliance.

City of New Haven, State Street Signal Timing Study – Optimization Timing Study for Pedestrian and Vehicle Flow along State Street from Audubon Street to Ferry Street

Town of Branford Branford Connector Corridor Study - Corridor Study of Branford Connector to improve safety, operational concerns, and geometric deficiencies while addressing circulation and pedestrian issues - completion of study in FY18.

Congestion Management Process – Additional data collection and implementation of CMP recommendations from previous studies. Continued input to tie our CMP efforts with Lower Conn River Valley COG as the two main areas of the New Haven TMA.

City of New Haven Freight Study - Study to enhance the freight functions of the port and surrounding areas to maximize freight operations and improve facilities.

GIS Centerline Update - Utilize recent aerial flight data to improve and enhance street centerline information for all highways in the region.

*Regionwide GIS and data upgrade for asset management and planning purposes** - Utilize recent flight data to enhance current GIS and asset management data and provide improved asset management tools for use by region and member municipalities as well as advanced planning data through planimetrics.

*This project to be continued into FY19.

FY 2019 Consultant Supported Activity

Six studies will be conducted by consultants engaged by the Region. All consultant work will be undertaken in a manner consistent with the National Environmental Policy Act (NEPA). Any studies undertaken by the Region that impact state transportation systems or highways will identify the role and/or assistance expected from CTDOT, including resources and outcome.

City of New Haven Two Way Transit Study - Building on previous traffic two way studies, study transit routing options made viable by changes to traffic flow directions on city streets

City of New Haven Transportation Demand Management - Study to plan and promote a Transportation Management Association with the City and major employers.

Town of Wallingford Route 5,15,68 Study Update - Update of previous study of traffic conditions along Route 5 at the intersections of Route 15 and 68.

Transportation Vulnerability and Resiliency Study Phase 2 – Additional regional study to assess major transportation vulnerability and resiliency issues and identify options and projects to improve resiliency and reduce vulnerability.

*Regionwide GIS and data upgrade for asset management and planning purposes***- Utilize recent flight data to enhance current GIS and asset management data and provide improved asset management tools for use by region and member municipalities as well as advanced planning data through planimetrics.

**** This project continued from FY18.**

Regional GIS Viewer – Hosting and Maintenance

Other Planning Activities

Locally Coordinated Public Transit Human Services Transportation Plan (LOCHSTP)

This requirement is the planning element under which SCRCOG will continue to coordinate transit services to provide for the basic mobility needs of the Region's elderly and disabled under the Section 5310 program, Enhanced Mobility for Seniors and Persons with Disabilities. In 2014, the Region established a Mobility Management Program and engaged a Mobility Ombudsman to facilitate outreach to potential users, service providers and municipalities to identify service gaps and needs. During FY 2018 and FY 2019, staff will continue outreach to service providers and CTDOT and work with them to implement service priorities.

Municipal Assistance

SCRCOG will assist its member municipalities in ongoing programs such as STP-Urban, CMAQ, TAP and other appropriate programs. The assistance shall include information dissemination, assistance in application preparation, screening and prioritization as necessary.

Transit Planning

Most day-to-day operational planning for the transit systems in the South Central region is done at the individual agency level (i.e. by Greater New Haven Transit District, CTTransit, Milford Transit District and Meriden Transit District). SCRCOG staff play a role in coordinating programs among these operators, assessing demographic and land use policies that will impact the viability of transit services, and identifying new opportunities for transit service outside the existing route network and service areas. Staff attends transit meetings in the region. Recommendations of the FY 2008 Regional Transit Implementation Project will be pursued. Initiatives that increase transit usage and reduce the usage of single occupancy vehicles and contribute to improving air quality in the region will be prioritized. It is anticipated that the recommendations of the currently underway *Move New Haven Study* will be utilized to form additional future initiatives.

Freight Planning

Planning for more efficient truck freight movement and reducing the impacts of existing truck trips on adjacent residential areas has been a key element of previous UPWP studies. SCRCOG staff will continue to monitor freight movement trends in the region and identify opportunities for improved movements and efficiencies which will also reduce the impacts of all modes of goods movement on the air quality in the region.

Staff will work with CTDOT on the state freight plan and assist the Department identifying bottlenecks, needed improvements and estimated costs to improve freight movement into and through the region, the state, and surrounding states.

Staff will work with CTDOT to maintain the list of freight stakeholders and operators in the region, as well as GIS data on freight-related land uses and stakeholders and major generators. As known, staff will maintain a multi-modal list of freight movement constraints. Staff will also work with CTDOT on the difficult issue of providing sufficient truck parking opportunities. As appropriate, outreach to freight stakeholders will be made under the Public Participation Guidelines.

Other freight-related staff activities will focus on evaluation of intermodal issues relating to the Port of New Haven and potential expanded utilization, assisting, as appropriate, the City of New Haven and the Port Authority of New Haven with their evaluation of site and development alternatives for the proposed intermodal terminals at the Port. Staff will continue to work with municipalities and the State to maximize future intermodal opportunities as they develop throughout the Region.

Improvements to track connections in the vicinity of the Port of New Haven completed with the cooperation of the property owners allow direct connection between the port area and the mainline rail network. This connection substantially enhances the economics of intermodal freight shipment and will provide strong economic development benefits to the region.

The runway safety improvements at Tweed New Haven Airport allow for improved freight utilization at the Airport. SCRCOG staff will work with the Airport Authority, Town of East Haven and City of New Haven to evaluate potential increased freight operations to reduce congestion on the region's interstates and provide timely delivery of goods and food products to the region.

Operations and Management Strategies

SCRCOG staff will continue to review State ITS Architecture refinements, and will ensure coordination with regional and local plans. Many of the study efforts outlined above are focused on alleviating traffic congestion and thereby improving air quality through enhanced operation and utilization of existing transportation highway and transit system assets.

Safety Activities

SCRCOG staff will continue to work with CTDOT, member municipalities and other regional entities to advance safety programs and activities in the region. SCRCOG will participate in the implementation of CTDOT's Strategic Highway Safety Plan and incorporate its recommendations into regional plans and activities. SCRCOG has agreed to partner with CTDOT as an urban model in the development of a regional transportation safety plan.

Climate Change and Resiliency

Work in cooperation with CTDOT and other state and local agencies to improve transportation system resiliency in the face of climate change, sea level rise and severe storms. Support CTDOT's climate change and resiliency planning efforts. SCRCOG's other climate change, coastal resilience, and hazard mitigation efforts in conjunction with additional partners will further regional planning efforts and identify potential opportunities for improving transportation resiliency.

Transition to Performance Based Planning and Programming

As federal and state standards required under FAST Act are finalized and adopted, SCRCOG staff will work to develop and implement a performance management approach to transportation planning and programming that supports the achievement of transportation system performance outcomes.

Models of Regional Planning

SCRCOG coordinates with Lower Connecticut River Valley Council of Governments, the other major planning region sharing our urban area. In addition, our participation in the Connecticut Association of Councils of Governments (CTCOG), as well as numerous staff contacts, keeps us in contact and cooperation with not only the other neighboring Councils, but the entire state regional planning community. We will continue to build upon this strong base of cooperation and collaboration.

Ladders of Opportunity

SCRCOG staff continue to look for means to identify and address transportation connectivity issues. Our previous Transit Study, our commencement of a Mobility Manager Service for elderly and persons with disabilities, and our Jobs Access Study, produced in cooperation with the local NAACP chapter and the Workforce Alliance, among other partners, are examples of the region's commitment to identifying and working to address transportation connectivity issues. These efforts will continue during FY2018 and FY2019.

Products

- *FY2015-2018 TIP*. Maintain the four-year Transportation Improvement Program and adopt amendments as appropriate throughout the fiscal year.
- *Adopt FY2018-FY2021 TIP*
- *Review and update of Long Range Transportation Plan*
- *Local Accident Reduction Program*. Prepare applications for CTDOT review in association with interested municipalities (April 2018 and April 2019).
- *FTA Section 5310 Program Priorities*. Review and approval of grants, in conjunction with CTDOT (April 2018 and April 2019).
- *New regional transportation safety plan..*

This task requires continuing activity throughout the years. Reporting milestones are noted above.

Task 4: Other Technical Assistance

Objective

1. Coordination with Division of Emergency Management and Homeland Security (DEMHS) on emergency response planning and transportation security.
2. Provide technical assistance and coordination with Safe Routes to School (SRTS) program participants and CTDOT concerning applications for funding.
3. Provide assistance to new transit station development in the Region, including transit oriented development (TOD) for New Haven, West Haven, North Haven, Branford, Madison, Guilford, Orange, Wallingford, Meriden, and Milford.
4. Work with REX Development to ensure continued regional economic vitality.

Major 2018 and 2019 Activities

Coordination with DEMHS

Continue attendance by staff at DEMHS regional meetings to work with DEHMS and municipal staff on emergency response planning and implementation. Review of DEMHS communications and plans to insure integration with other regional initiatives.

Security of the Transportation System

Work with DEMHS Region 2 Regional Emergency Preparedness Team Steering Committee to review and offer recommendations on security. The Transportation Regional Emergency Support Function provides an annual SWOT (Strengths, Weaknesses, Opportunities, Threats) analysis to help improve regional transportation function and security.

Safe Routes to Schools

Work with interested schools and CTDOT to provide coordination and technical assistance in the preparation of SRTS Master Plans and application for infrastructure grants through the program.

Transit Stations and TOD

Work with interested municipalities, CTDOT, local legislators and residents to help promote transit and TOD opportunities to increase mobility, improve transportation options, promote economic vitality, and encourage the linking of transportation and land use decisions.

REX Development

Promote regional economic vitality through representation on the REX Board. Chief Elected Officials serve on the REX Board, which identifies regional economic opportunities. Continued Board membership and participation, with periodic reports to the Council, will help promote economic vitality and opportunities. REX serves as the regional coordinator of brownfields funds, utilizing these opportunities to encourage adaptive reuse of brownfields sites to contribute to the improved economic environment of the region.

This task requires continuing activity throughout the years.

Task 5: Public Participation

Objectives

1. Facilitate a timely flow of information to interested individuals and organizations through media outreach and our agency website.
2. Provide a focus for public input relative to the region's Transportation Plan, Transportation Improvement Program and other key products by elected officials, any interested citizens, and specifically by minority, low-income and non-English speaking communities.
3. Solicit public interest for each of our regional planning and transportation studies and for the SCRCOG decision-making process in general. Ensure that outreach, review and project definition respond to USDOT/CTDOT Environmental Justice requirements contained in the FAST federal transportation act and federal planning regulations, utilizing latest available census and demographic data.
4. Share technical material with professionals, elected officials and the public at appropriate times as major study efforts progress.

Major 2018 and 2019 Activities

The Council of Governments will continue its commitment to public outreach through a wide range of outlets:

Annual Report

SCRCOG's annual report will be made available at the conclusion of each fiscal year.

Media Coverage

The Transportation Committee agenda notification process includes over thirty area media organizations. Meeting notices for Transportation Committee/Council actions and SCRCOG publications will be regularly shared with a wide range of print and broadcast media including the *New Haven Register*, the *Connecticut Post*, the *Meriden Record-Journal*, *Northeast Minority News*, *La Voz Hispana* and other local (non-daily) newspapers in the region, and radio and television news departments.

Transportation Committee and Technical Transportation Committee

The Region's Transportation Committee (chief elected officials) and Transportation Technical Committee (municipal staff), meeting together monthly, will continue to interact with CTDOT personnel, federal staff and other interested parties. The committees advance programming and planning proposals to the Council as a whole. Over 100 organizations and individuals, including advocacy organizations, environmental groups, social services organizations, and transit operators, will be notified of committee meetings by email. Notice of meetings is also provided on the SCRCOG website. Council-adopted *Public Participation Guidelines* clearly identify the Council's commitment to broad, ongoing participation, and highlight the avenues for public input in the transportation planning process.

Public Meetings

- Quarterly Greater New Haven Transit District meetings and periodic attendance at meetings of the Milford and Meriden transit districts to facilitate planning and programming activities.
- REX Development, the region's non-profit economic development organization, was established jointly by SCRCOG and the private sector. Chief Elected Officials serve on the REX Board.
- Regional Alliance work sessions. The fourteen-year-old Alliance brings a broad array of regionally oriented organizations together to share experience, initiatives and ideas in the educational, social service, economic development, land use and transportation fields.
- Regional Chambers of Commerce – Municipal Economic Development Directors from the region meet with SCRCOG staff periodically to address business-related transportation issues.

Council of Governments Meetings

Monthly Council meetings (chief elected officials) provide opportunities to review the status of major planning and programming efforts, gain further guidance from chief elected officials and take formal Council TIP actions.

SCRCOG Web Site

The agency website provides ready access to Council meeting agendas, reports and memos including *Public Participation Guidelines*, the UPWP, the TIP and proposed TIP amendments, and *South Central Regional Long Range Transportation Plan 2015-2040*. Links to CTDOT, municipalities, data sources and transit/transportation sites are also included on the website.

Public Participation Guidelines

SCRCOG *Public Participation Guidelines* outline broad public involvement. Ongoing public participation confirms their effectiveness.

Evaluation of Effectiveness

Evaluation of the effectiveness of the Region's public outreach is an ongoing process. Staff continually reviews the attendance at SCRCOG and Transportation Committee meetings, as well as at public meetings held as part of consultant supported work. This review indicates that the outreach is working and involving the community and interested parties. Hits on the SCRCOG website indicate a high level of interest in our activities. Staff attendance at public meetings of regional and state organizations and civic groups, and reports back to our members, provide involvement in the region and important communication both within and beyond the Region. This high level of involvement and communication is indicative of the Region's ongoing commitment to effective public outreach.

Efforts will focus on enhanced public awareness and understanding the region's transportation needs. In FY 2018 and FY 2019, public outreach will continue to emphasize the implementation of the Regional Long Range Transportation Plan and the Regional Plan of Conservation and

Development, working toward solutions involving policies such as smart growth, non-vehicular transportation, and context-sensitive design solutions. Chief elected officials and SCRCOG staff will continue to participate in the organizations as noted above.

Public outreach will include opportunities for public input on the FY2018 and FY 2019 Consultant supported activity and CTDOT transit improvements.

This task requires continuing activity throughout the years. Reporting milestones are noted above.

Appendix A

Unified Planning Work Program

Financial Tables – Fiscal Years 18 and 19*

****All FY 19 Activities are subject to SCRCOG approval of the SCRCOG FY 19 budget and may be adjusted as funding availability is confirmed***

Table 1

Fiscal Year 2018 - Anticipated Revenues

	<i>Federal</i>	<i>State</i>	<i>Local</i>	<i>Total</i>
<i>Federal Highway Administration</i>	749,329	93,666	93,666	936,661
<i>FY 2015 Carryover</i>	486,026	60,753	60,753	607,532
<i>Federal Transit Administration</i>	193,450	24,181	24,181	241,812
Total	1,428,805	178,601	178,601	1,786,006

Table 2

Fiscal Year 2018 - Planning Costs by Task

	<i>Federal</i>	<i>State</i>	<i>Local</i>	<i>Total</i>
<i>Management of the Planning Process</i>	46,242	5,780	5,780	57,802
<i>Transportation Planning Activities</i>	313,508	39,189	39,189	391,886
<i>Data Collection / Analysis</i>	19,026	2,378	2,378	23,782
<i>Planning Projects</i>	1,024,191	128,024	128,024	1,280,239
<i>Public Participation</i>	25,838	3,230	3,230	32,298
Total	1,428,805	178,601	178,601	1,786,006

Table 3

Fiscal Year 2018 - Direct Salaries by Task - Hours & Cost (Hourly Rate) ¹

	<i>Personnel Costs by Task</i>									
	<i>Ex. Dir.</i>		<i>Trans. Dir.</i>		<i>Planners</i>		<i>Field</i>		<i>Total</i>	
	<i>Hrs</i>	<i>Cost</i>	<i>Hrs</i>	<i>Cost</i>	<i>Hrs</i>	<i>Cost</i>	<i>Hrs</i>	<i>Cost</i>	<i>Hrs</i>	<i>Cost</i>
<i>Management of the Planning Process</i>	215	14,122	100	5,264	100	4,653	0	0	415	24,039
<i>Transportation Planning Activities</i>	427	28,046	189	9,952	3,935	122,422	0	0	4,551	160,420
<i>Data Collection / Analysis</i>	0	0	0	0	230	9,059	50	600	280	9,659
<i>Planning Projects</i>	100	6,568	650	34,225	1,042	39,938	0	0	1,792	80,731
<i>Public Participation</i>	55	3,612	100	5,265	100	3,695	0	0	255	12,572
Total	797	52,348	1,039	54,707	5,407	179,766	50	600	7,293	287,421

¹ Maximum hourly rates for Executive Director - \$70.00, Trans. Dir. - \$60.00, Planners - \$50.00, Field Personnel - \$12.00.

Table 4

Fiscal Year 2018 - Total Labor by Task - Salaries & Overhead Applied ¹

	Labor Costs by Task				
	Ex. Dir.	Trans. Dir.	Planners	Field	Total
Management of the Planning Process	33,749	12,581	11,121	0	57,452
Transportation Planning Activities	67,027	23,783	292,577	0	383,387
Data Collection / Analysis	0	0	21,649	1,434	23,083
Planning Projects	15,697	81,795	95,447	0	192,939
Public Participation	8,633	12,584	8,830	0	30,047
Total	125,107	130,743	429,624	1,434	686,908

1. Audited overhead rate @ 1.3899

Table 5

Fiscal Year 2018 - Direct Expenditures by Task

	Direct Expenditures by Task					
	Print & Repro	Travel	Data Proc	Consult	Misc ¹	Capital
Management of the Planning Process	0	100	0	0	250	0
Transportation Planning Activities	1,000	3,700	1,300	0	2,498	0
Data Collection / Analysis	300	200	200	0	0	0
Planning Projects	200	200	0	1,085,000	1,900	0
Public Participation	300	150	0	0	1,800	0
Total	1,800	4,350	1,500	1,085,000	6,448	0

1. Miscellaneous expenses include technical training & support, technical publications, and advertising expenses.

Table 6

Fiscal Year 2018 - Planning Projects with Consultant Assistance

	Cost
Meriden - East Main Street Study	65,000
New Haven - Sign Inventory, Phase 2	150,000
New Haven - State Street	90,000
Branford Connector	45,000
Congestion Management	60,000
New Haven Freight	90,000
GIS Centerline	50,000
Planimetrics*	500,000
Travel and Tourism Enhancement*	35,000
Total	1,085,000

Table 7

Fiscal Year 2018 - Total UPWP Program Cost

	Cost
SCRCOG Salaries	287,421
Overhead - Indirect Applied (1.3899)	399,487
Print & Reproductions	1,800
Travel	4,350
Data Processing	1,500
Consultants	1,085,000
Meeting, Advertising & Miscellaneous	6,448
Capital	0
Total	1,786,006

Table 8

Fiscal Year 2019 - Anticipated Revenues

	<i>Federal</i>	<i>State</i>	<i>Local</i>	<i>Total</i>
<i>Federal Highway Administration</i>	749,329	93,666	93,666	936,661
<i>Federal Transit Administration</i>	193,450	24,181	24,181	241,812
Total	942,779	117,847	117,847	1,178,474

Table 9

Fiscal Year 2019 - Planning Costs by Task

	<i>Federal</i>	<i>State</i>	<i>Local</i>	<i>Total</i>
<i>Management of the Planning Process</i>	50,877	6,360	6,360	63,597
<i>Transportation Planning Activities</i>	345,894	43,237	43,237	432,368
<i>Data Collection / Analysis</i>	20,962	2,620	2,620	26,202
<i>Planning Projects</i>	496,645	62,081	62,081	620,807
<i>Public Participation</i>	28,400	3,550	3,550	35,500
Total	942,778	117,847	117,847	1,178,474

Table 10

Fiscal Year 2019 - Direct Salaries by Task - Hours & Cost (Hourly Rate) ¹

	<i>Personnel Costs by Task</i>									
	<i>Ex. Dir.</i>		<i>Trans. Dir.</i>		<i>Planners</i>		<i>Field</i>		<i>Total</i>	
	<i>Hrs</i>	<i>Cost</i>	<i>Hrs</i>	<i>Cost</i>	<i>Hrs</i>	<i>Cost</i>	<i>Hrs</i>	<i>Cost</i>	<i>Hrs</i>	<i>Cost</i>
<i>Management of the Planning Process</i>	223	15,438	105	5,827	105	5,149	0	0	433	26,415
<i>Transportation Planning Activities</i>	444	30,738	198	10,989	4,129	135,346	0	0	4,771	177,073
<i>Data Collection / Analysis</i>	0	0	0	0	241	10,001	52	655	293	10,656
<i>Planning Projects</i>	104	7,200	682	37,851	1,094	44,196	0	0	1,880	89,247
<i>Public Participation</i>	57	3,946	105	5,827	104	4,050	0	0	266	13,824
Total	828	57,323	1,090	60,494	5,673	198,742	52	655	7,643	317,214

¹ Maximum hourly rates for Executive Director - \$75.00, Sr. Planner - \$60.00, Planners - \$55.00, Field Personnel - \$15.00.

Table 11

Fiscal Year 2019 - Total Labor by Task - Salaries & Overhead Applied ¹

	<i>Labor Costs by Task</i>				
	<i>Ex. Dir.</i>	<i>Trans. Dir.</i>	<i>Planners</i>	<i>Field</i>	<i>Total</i>
<i>Management of the Planning Process</i>	36,896	13,927	12,306	0	63,129
<i>Transportation Planning Activities</i>	73,462	26,262	323,462	0	423,186
<i>Data Collection / Analysis</i>	0	0	23,901	1,566	25,467
<i>Planning Projects</i>	17,207	90,459	105,625	0	213,291
<i>Public Participation</i>	9,431	13,927	9,679	0	33,037
Total	136,996	144,575	474,973	1,566	758,111

1. Estimated overhead rate @ 1.3899

Table 12

Fiscal Year 2019 - Direct Expenditures by Task

	Direct Expenditures by Task						Total
	Print & Repro	Travel	Data Proc	Consult	Misc ¹	Capital	
<i>Management of the Planning Process</i>	0	105	0	0	363	0	468
<i>Transportation Planning Activities</i>	1,152	3,885	1,430	0	2,714	0	9,181
<i>Data Collection / Analysis</i>	315	210	210	0	0	0	735
<i>Planning Projects</i>	210	210	0	405,000	2,095	0	407,515
<i>Public Participation</i>	315	158	0	0	1,990	0	2,463
Total	1,992	4,568	1,640	405,000	7,161	0	420,361

1. Miscellaneous expenses include technical training & support, technical publications, and advertising expenses.

Table 13

Fiscal Year 2019 - Planning Projects with Consultant Assistance

	<i>Cost</i>
<i>New Haven - Two Way Transit Study</i>	90,000
<i>New Haven - Transportation Demand</i>	65,000
<i>Travel and Tourism Enhancement**</i>	35,000
<i>Coastal Vulnerability - Phase 2</i>	60,000
<i>Planimetrics**</i>	135,000
<i>Regional GIS Viewer Hosting/Maintenance</i>	20,000
Total	405,000

Table 14

Fiscal Year 2019 - Total UPWP Program Cost

	<i>Cost</i>
<i>SCRCOG Salaries</i>	317,214
<i>Overhead - Indirect Applied (1.3899)</i>	440,899
<i>Print & Reproductions</i>	1,992
<i>Travel</i>	4,568
<i>Data Processing</i>	1,640
<i>Consultants</i>	405,000
<i>Miscellaneous</i>	7,161
<i>Capital</i>	0
Total	1,178,474

Appendix B

Statement of Cooperative MPO/State/Transit Operators Planning Roles & Responsibilities

Purpose

The purpose of this statement is to outline the roles and responsibilities of the State, the South Central Regional Council of Governments (SCRCOG) and appropriate providers of public transportation as required by 23 CFR Sec. 450.314(a) "Metropolitan Planning Agreements" [formerly 23CFR 450.310(e)].

General Roles & Responsibilities

SCRCOG will perform the transportation planning process for the South Central Region and develop procedures to coordinate transportation planning activities in accordance with applicable federal regulations and guidance. The transportation process will, at a minimum, consist of:

1. Preparation of an annual Unified Planning Work Program that lists and describes all transportation planning studies and tasks to be completed during the year.
2. Preparation and update of a long range, multi-modal regional transportation plan.
3. Preparation and maintenance of a short-range transportation improvement program (TIP).
4. Financial planning to ensure plan and program are financially constrained and within anticipated funding levels.
5. Conduct of planning studies and system performance monitoring, including highway corridor and intersection studies, transit system studies, application of advanced computer techniques, and transportation data collection and archiving.
6. Public outreach, including survey of affected populations, electronic dissemination of reports and information (website), and consideration of public comments.
7. Ensuring the transportation planning process does not have a significant or disproportionate impact on low income, minority and transit dependent Title VI populations.
8. Development and implementation of a Congestion Management Process as appropriate.
9. Ensuring plans, projects and programs are consistent with and conform to air quality goals of reducing transportation-related emissions and attaining National Ambient Air Quality Standards.

Long Range Transportation Plan

1. SCRCOG will be responsible for preparing and developing the long range (20–25 years) transportation plans for the South Central Region.
2. SCRCOG may develop a consolidated transportation plan summary report for the South Central Region that includes the key issues facing the area and priority programs and projects.
3. CTDOT will provide the following information and data in support of developing the transportation plan:
 - a. Financial information - estimate of anticipated federal funds over the 20-25 year time frame of the plan for the highway and transit programs.
 - b. Trip tables - for each analysis year, including base year and the horizon year of the plan by trip purpose and mode.
 - c. Traffic count data for state roads in the South Central Region, and transit statistics as available.

- d. List of projects of statewide significance by mode, with descriptions, so that they can be incorporated into the regional transportation plans.
 - e. Assess air quality impacts and conduct the regional emissions assessment of the plan. Will provide the results of the assessment in a timely manner to allow inclusion in the plan and to be made available to the public at public information meetings. (Refer to air quality tasks.)
4. SCRCOG may conduct transportation modeling for the area
 5. SCRCOG will consult with the appropriate providers of public transportation on local bus capital projects to include in the transportation plan, and will work together to develop local bus improvements for the plan from the 10-year capital program. Through consultation, SCRCOG, in cooperation with CTDOT, will identify future local bus needs and services, including new routes, service expansion, rolling stock needs beyond replacement, and operating financial needs.

Transportation Improvement Program (TIP)

1. The TIP will be prepared and compiled through a consultative process among CTDOT, SCRCOG, and the appropriate provider(s) of public transportation.
2. CTDOT will prepare an initial list of projects to include in the new TIP. This list will be based on the current TIP that is about to expire and an assessment of which projects will be obligated for funding before the end of the current federal fiscal year.
3. CTDOT, SCRCOG and transit provider(s) – CTDOT will solicit comments on the TIP and incorporate where practicable.
4. CTDOT will provide detailed project descriptions, cost estimates and program schedules. The project descriptions will provide sufficient detail to explain the projects to SCRCOG and the general public.
5. CTDOT will provide a list of projects obligated during each of the federal fiscal years covered by the expiring TIP/STIP. The annual listing of obligated projects should include both highway and transit projects.
6. SCRCOG will compile the TIP for the Region, including preparing a narrative. Projects will be categorized by federal aid program and listed in summary tables. The TIP will be converted into a format that will allow it to be downloaded to the Region's website. SCRCOG will maintain the TIP by tracking amendments and changes to projects (schedule, scope and cost) made through the administrative action process.
7. CTDOT will develop the STIP based on the MPO's TIPs and projects located in the rural regions of the State.
8. CTDOT will include one STIP entry each for the Bridge program, the Highway Safety Improvement program and the Recreational Trails program. This entry will list the total funds needed for these programs for each fiscal year. All Regions will receive back up lists in the form of the Connecticut Bridge Program, the Office of Traffic Engineering Safety Plan and the Recreational Trails program administered by the Department of Environmental Protection. The one line entry will reduce the number of entries needed in the STIP.
9. CTDOT will provide proposed amendments to SCRCOG for consideration. The amendment will include a project description that provides sufficient detail to explain the proposed changes to SCRCOG. It will also provide a clear reason and justification for the amendment. If it involves a new project, CTDOT will provide a clear explanation of the reasons and rationale for adding it to the TIP/STIP.

10. When an amendment to the TIP/STIP is being proposed by SCRCOG and CTDOT, CTDOT will ensure financial consistency.
11. CTDOT will provide a financial assessment of the STIP with each update. SCRCOG should prepare a TIP summary table listing all projects by funding program sorted by year based on CTDOT's financial assessment.

Air Quality Planning

1. CTDOT and SCRCOG may meet at least once per year to discuss the air quality conformity process, the regional emissions analysis and air quality modeling.
2. CTDOT will conduct the regional emissions analysis, which includes the South Central Region and provide the results to SCRCOG. The regional emissions analyses for the build or future years will include the proposed transportation improvements included in the regional long-range transportation plans and TIP. It will contain a table showing the estimated emissions from the transportation system for each criteria pollutant and analysis year.
3. The report provided by CTDOT on the regional emissions analyses will be inserted into the long-range transportation plan and TIP.
4. SCRCOG will make the regional emissions analysis available to the public.

Public Participation Program

1. SCRCOG will annually review and evaluate its public participation program.
2. SCRCOG will update and prepare a list of neighborhood and local organizations and groups that will receive notices of SCRCOG plans, programs and projects.
3. SCRCOG will work to ensure that low-income, minority and transit dependent areas are afforded an adequate opportunity to participate in the transportation planning process, receive a fair share of the transportation improvement benefits and do not endure a disproportionate transportation burden. SCRCOG will comply with federal legislation on these issues.
4. SCRCOG's process for developing plans, projects, and programs will include consultation with state and local agencies responsible for land use and growth management, natural resources, environmental protection, conservation and historic preservation.
5. SCRCOG will maintain its website to provide clear and concise information on the transportation planning process and provide an opportunity to download reports and documents. This will include developing project and study summaries, converting reports into a pdf or text format, and maintaining a list of available documents. The website will provide links to other associated organizations and agencies.

Public Transportation Planning

1. SCRCOG will allow for, to the extent feasible, the participation of transit providers at all Transportation Committee and SCRCOG meetings to provide advice, information and consultation on transportation programs within the South Central Region.
2. SCRCOG will provide the opportunity for the transit providers to review and comment on planning products relating to transit issues within the Region.
3. SCRCOG will allow for transit provider(s) to participate in UPWP, long-range plan, and TIP development to insure the consideration of any appropriate comments.

4. SCRCOG and CTDOT will assist the transit provider(s) to the extent feasible with planning for transit related activities.

Fiscal/Financial Planning

1. The CTDOT will provide SCRCOG with up-to-date fiscal and financial information on the statewide and regional transportation improvement programs to the extent practicable. This will include:
 - a. Anticipated federal funding resources by federal aid category for the upcoming federal fiscal year, as shown in the TIP financial chart.
 - b. Annual authorized funds for the STP-Urban account.
 - c. Annual authorized funds for the FTA Section 5307 Program.
 - d. A listing of FTA Section 5309 Bus and Section 5309 New Starts projects that are earmarked in federal legislation and also as appropriated by Congress.
 - e. Monthly updates of STP-Urban Program showing current estimated cost & scheduled obligation dates.
2. The CTDOT will notify SCRCOG when the anticipated cost of a project, regardless of funding category, has changed in accordance with the agreed upon TIP/STIP amendment and administrative action process.
3. SCRCOG will prepare and distribute summary tables and charts that display financial information.

Congestion Management Process (CMP) Program

1. The CTDOT, as state's primary CMP, will provide SCRCOG its congestion screening report.
2. SCRCOG will review the congestion screening report and select critical corridors for analysis as a second level CMP in the state.
3. SCRCOG will conduct a highway performance monitoring program that includes the collection of traffic counts, conduct of travel time surveys, and determination of travel speeds and delay.
4. SCRCOG will conduct congestion strategies studies for critical corridors and identify possible improvements to reduce congestion and delay.
5. SCRCOG will work with CTDOT on programming possible congestion-reducing projects.
6. SCRCOG will, upon implementation of a congestion reduction improvement, assess post-improvement operations and determine level of congestion relief.

Intelligent Transportation Systems (ITS) Program

1. The CTDOT will maintain the statewide ITS architecture and ensure consistency with the Regional ITS Architecture for the South Central Planning Region.
2. SCRCOG will maintain and update the Regional ITS Architecture for the South Central Planning Region, where appropriate.

Amendment

This Statement on Transportation Planning may be amended from time to time or to coincide with annual UPWP approval as jointly deemed necessary or in the best interests of all parties, including Federal transportation agencies.

Effective Date

This Statement will be effective after it has been endorsed by SCRCOG as part of the UPWP, and as soon as the UPWP has been approved by the relevant Federal transportation agencies.

No Limitation on Statutory Authority

Nothing contained in this Statement is intended to or shall limit the authority or responsibilities assigned to signatory organizations under Connecticut law, federal law, local ordinance, or charter.