

SOUTH CENTRAL REGIONAL COUNCIL OF GOVERNMENTS

Bethany Branford East Haven Guilford Hamden Madison Meriden Milford New Haven North Branford North Haven Orange Wallingford West Haven Woodbridge

Carl J. Amento, Executive Director

SCRCOG MEETING NOTICE & AGENDA May 23, 2018 – 10:00 A.M.

Location: 127 Washington Avenue, 4th Floor West North Haven, CT 06473

Full agenda materials can be found at our website - www.scrcog.org

2.	Presentation: State Financial Update & Initiatives - Kevin Lembo, Comptroller						
3.	Adoption of 4/25/18 SCRCOG Minutes- First Selectwoman Beth Heller, Secretary	Pages 2-4					
4.	Treasurer's Report for month ending 4/30/18 – First Selectman Michael Freda, Treasurer Pages 5,6						
5.	Transportation Committee Report - Mayor William Dickinson, Committee Chairman	Pages 7-12					
	a. Adopt Resolution to Approve FY 2018-2021 TIP Amendment Fiveb. Adopt Resolution to Approve an Update of SCRCOG FY 2017-2019 UPWP	Pages 11,12 Pages 13- 20					
6.	Approval of SCRCOG FY 2018-2019 Budget Pages 21-25						
7.	Resolution Approving the South Central Connecticut: Comprehensive Economic Development Pages 26,27 Strategy 2018-2023						

- 8. Congressional Reports Louis Mangini, Aide to U.S. Representative Rosa DeLauro, Benjamin Florsheim, Aide to U.S. Senator Christopher Murphy; Ellen Graham, Aide to U.S. Senator Richard Blumenthal
- 9. State Legislative Reports Michael Muszynski, CCM; Betsy Gara, COST

1. Call to Order and Introductions – First Selectman James Cosgrove, Chairman

- 10. SCRCOG Executive Director's Report Carl Amento, Executive Director
- 11. REX Development Report Ginny Kozlowski, Executive Director, REX Development Pages 28-30
- 12. DESPP/DEMHS Report John Field, Region 2 Coordinator
- 13. CTRides Quarterly Report- Joanne Cavadini, Outreach Coordinator

 Attached
- 14. Regional Planning Commission May Action Table

Page 31

- 15. Regional Cooperation/Other Business
- 16. Adjournment

The agenda and attachments for this meeting are available on our website at www.scrcog.org. Please contact SCRCOG at (203) 234-7555 for a copy of agenda in a language other than English. Auxiliary aids/services and limited English proficiency translators will be provided with two week's notice.

La Agenda y Adjuntos para esta reunión están disponibles en nuestro sitio web en www.scrcog.org. Favor en contactar con SCRCOG al (203) 234-7555 para obtener una copia de la Agenda en un idioma distinto al Inglés. Ayudas/servicios auxiliares e intérpretes para personas de Dominio Limitado del Inglés serán proporcionados con dos semanas de aviso



SOUTH CENTRAL REGIONAL COUNCIL OF GOVERNMENTS

Planning for Our Region's Future

Bethany Branford East Haven Guilford Hamden Madison Meriden Milford New Haven North Branford North Haven Orange Wallingford West Haven Woodbridge

Carl J. Amento, Executive Director

TO: SCRCOG Board Members

FROM: First Selectwoman Beth Heller, Secretary

DATE: May 16, 2018

SUBJECT: SCRCOG Meeting Minutes of April 25, 2018

Present:

Bethany First Selectwoman Derrylynn Gorski

Branford First Selectman James Cosgrove, *Chairman*East Haven Joseph Coppola, *proxy for Mayor Joseph Maturo*

Guilford First Selectman Matthew Hoey

Madison First Selectman Thomas Banisch, Vice-Chairman

Milford Mayor Benjamin Blake

New Haven Mayor Toni Harp, *Immediate Past Chairwoman*North Haven First Selectman Michael Freda, *Treasurer*

Orange First Selectman James Zeoli Wallingford Mayor William Dickinson

West Haven Thomas McCarthy, proxy for Mayor Nancy Rossi

Woodbridge First Selectwoman Beth Heller, Secretary

SCRCOG Staff Carl Amento, Stephen Dudley, Albert Ruggiero, James Rode, Eugene Livshits,

Christopher Rappa, Rebecca Andreucci

<u>Guests</u>: Lynn Stoddard, *Institute for Sustainable Energy*; Miriam Brody, *Hamden-North Haven League of Women Voters*; Mary Bigelow, *Greater New Haven Transit District*; Lori Vitagliano, *Regional Water Authority*; Michael Muszynski, *CT Conference of Municipalities*; Matthew Nemerson and Michael Piscitelli, *City of New Haven*; Barbara Malmberg, *REX Development*; Ellen Graham, *Office of U.S. Senator Richard Blumenthal*; Louis Mangini, *Office of U.S. Representative Rosa DeLauro*; Ben Florsheim, *Office of U.S. Senator Christopher Murphy*; Joanne Cavadini, *CTRides*

1. Call to order and Introductions

Chairman Cosgrove called the meeting to order at 10:35 a.m. All present introduced themselves.

2. Presentation: Sustainable CT

Lynn Stoddard reviewed the Sustainable CT program. The Sustainable CT Master Action List was attached to the agenda packet.

3. Adoption of March 28, 2018 SCRCOG Special Meeting minutes

First Selectwoman Heller presented the Minutes of the SCRCOG Special Meeting of March 28, 2018, which were included in the agenda packet at page 2. She moved for their approval. First Selectwoman Gorski seconded the motion, which passed unanimously.

4. Adoption of March 28, 2018 SCRCOG Board Meeting minutes

First Selectwoman Heller presented the Minutes of the SCRCOG Board Meeting of March 28, 2018, which were included in the agenda packet at pages 3-5. She moved for their approval. First Selectwoman Gorski seconded the motion, which passed unanimously.

5. Treasurer's Report for Month Ending March 28, 2018

First Selectman Freda presented the Treasurer's Report for the month ending March 28, 2018, which was included in the agenda packet at pages 6-7. The Balance Sheet shows that SCRCOG has total assets of \$1,235,000 with approximately \$967,000 of that in cash and investments. There is also \$118,000 due from CTDOT. First Selectman Freda moved for acceptance of the Treasurer's Report. First Selectwoman Gorski seconded the motion, which passed unanimously.

6. Transportation Committee Report

Mayor Dickinson presented the Transportation Committee Report recommending the adoption of a Resolution approving FTA Section 5310 Enhanced Mobility for Seniors Program Priorities Resolution. The Priorities and Resolution are found at Pages 8-10 of the agenda packet. Mayor Dickinson moved for adoption of the Resolution by the Board. Mayor Harp seconded. The motion was approved unanimously.

7. Congressional Report

Louis Mangini from Congresswoman DeLauro's Office gave information on the new grant BUILD which replaces TIGER. Ben Florsheim from U.S. Senator Murphy's office reported that applications for SAFER grants are due by April 27th. The Senator's office would be pleased to assist any interested municipality. He also noted the newly-released Clean Diesel grants.

8. State Legislative Report

Michael Muszynski could not be present but sent along a CCM Legislative Update which was distributed. Betsy Gara from COST also could not attend but sent a Legislative Update which was distributed.

9. SCRCOG Executive Director's Report

Executive Director Amento distributed a memo noting that SCRCOG and the other coastal COGs, and various maritime organizations, had their motion to file a Friend of the Court brief approved by the court. The brief will be opposing the appeal of New York State of the EPA's designation of the Eastern Long Island Sound Dredging Disposal Site off of New London. Amento distributed information on the new BUILD grant, which replaces TIGER. He noted that work on the state grant for a Regional Open Space Inventory was underway. SCRCOG will be organizing a meeting soon of the representatives of the SCRCOG towns participating in the Sustainable CT program. An intern paid by Sustainable CT will be starting work at SCRCOG around June 1st and will also be available to assist the towns.

10. REX Development Report

Barbara Malmberg of REX Development reviewed the REX report at Pages 11-27 of the agenda packet. She reported that Ginny was attending the international trade show in Hannover Germany. The Regional Comprehensive Economic Development Strategy (CEDS) will be presented for SCRCOG approval in May.

11. DESPP/DEMHS Report

John Field was not in attendance, but his report is found at Pages 28-29 of the agenda packet.

12. <u>CTRides Report</u>

Joanne Cavadini noted that the entire month of May had been designated "Drive Less CT". The CTRides Showcase will be held in June.

13. F	Regional	Coor	peration	/Other	Business
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None

14. Adjournment

First Selectman Freda moved to adjourn; First Selectman Hoey seconded. The meeting was adjourned at 11:15 am.

Respectfully submitted,

First Selectwoman Beth Heller, Secretary

Balance Sheet

South Central Regional Council of Governments

As of period 04/30/2018

Assets

Key Bank - Checking Account	509,945.97
State of CT - Short-Term Investment Fund	460,469.78
Start Community Bank	102,968.23
CT Department of Transportation - FY 16	(20,649.75)
CT Department of Transportation	121,101.21
CT Office of Policy and Management	2,665.47
Other Federal Grants (FEMA)	28,843.15
National Fish & Wildlife	(.01)
Other State Grants (CIRCA)	315.00
Accrued Leave & Security Deposit	30,089.51
Furniture & Equipment	30,899.85

Total Assets 1,266,648.41

Liabilities

Total Liabilities	417,979.42
Municipal Special Assessment - Deferred	24,649.61
Deferred Rev Other (Election Monitor)	8,751.95
Deferred Revenue - LOTCIP	219,529.63
Deferred Revenue - OPM	79,119.60
Municipal - Deferred Revenue	85,928.63

Fund Balance

Fund Balance	812,296.14
Amount for Accrued Leave	18,426.59
Investment in Equipment	30,899.83
Change in Fund Balance	(12,953.57)

Total Fund Balance 848,668.99
Total Liabilities and Fund Balance 1,266,648.41

Statement of Resources and Expenditures

South Central Regional Council of Governments

As of period 04/30/2018

		Current	Year-to-Date	Budget
	Resource	s		
Municipal - Revenue		614.58	61,671.37	165,000.00
Municipal - Special Assessment		4,906.95	40,171.43	62,500.00
REX Development		4,500.55	40,171.40	10,000.00
CT OPM - Regional Planning		19,801.04	189,653.89	268,773.00
CT OPM - RPI Grant, GIS Project		.0,00	29,656.25	30,000.00
CT OPM - RPI Grant, Open Space Invent	tory	1,620.06	6,650.51	74,228.00
CTDOT - Transportation Planning		44,613.90	524,626.43	1,518,369.00
CTDOT - LOTCIP			2,271.92	225,571.00
CTDOT - Mobility Manager		7,322.50	64,543.69	113,624.00
National Fish & Wildlife Grant			2,299.68	2,300.00
FEMA - Hazard Mitigation Plan		14,720.85	120,514.29	197,500.00
CT SotS - Regional Election Monitor		575.82	2,214.14	11,111.00
CIRCA - Municipal Resilience Grant			13,955.93	47,140.00
Miscellaneous		040.00	.02	4 000 00
Interest - Revenue		649.90	3,347.10	1,000.00
Tot	al Resources	94,825.60	1,061,576.65	2,727,116.00
	Direct Expens	ses		
Transportation Planning Consultants			27,853.00	962,200.00
Land-Use Planning Consultants		18,945.00	236,052.03	369,740.00
Other Consultants		7,822.50	65,818.69	103,200.00
Travel		124.82	4,579.10	13,400.00
Data Processing		1,200.00	5,391.25	6,800.00
Commercial Printing			2,299.68	7,600.00
Subscriptions and Books			1,940.00	3,750.00
Insurance and Professional Services			619.62	2,700.00
Meeting Expenses and Advertising		790.10	9,889.29	22,300.00
Miscellaneous			832.30	5,604.00
Transportation - Reserved LOTCIP - Reserved				93,668.00
Hazard Mitigation Grant - Reserved				197,719.00 38,757.00
Hazard Willigation Grant - Neserved				30,737.00
To	otal Direct Expenses	28,882.42	355,274.96	1,827,438.00
	Direct Labo	or		
Direct Labor - Employees		28,279.00	299,693.06	392,303.00
	Overhead			
Indirect Labor - Employees		13.658.12	156,448.98	166,136.00
Employee Benefits		16,534.52	149,429.78	170,679.00
Travel			,	200.00
Data Processing		1,383.50	10,024.49	13,650.00
Rent		8,844.24	96,814.94	107,700.00
Telephone and Internet		708.48	5,276.09	7,800.00
Office Supplies		146.97	1,171.66	4,510.00
Equipment Maintenance Subscriptions and Books		1,952.81	14,293.04 195.00	16,900.00 200.00
Insurance and Professional Services			7,599.00	19,300.00
Meeting Expenses and Advertising			94.60	100.00
Miscellaneous		56.15	632.38	200.00
	Total Overhead	43,284.79	441,979.96	507,375.00
Total	Operating Expenses	100,446.21	1,096,947.98	2,727,116.00

South Central Regional Council of Governments

2018-2021 TRANSPORTATION IMPROVEMENT PROGRAM Amendment Number 5

Project 0014-0177 2011-A21-1 Replace Bridge 02675 over Sybil Creek

Changes Amendment 5 adjusts project schedule.

Reason This action is necessary based on a revised schedule

Project 0043-0129 2012-A10-3 Bike/Ped East Haven Shoreline Greenway Trail

Changes Amendment 5 adjusts project schedule

Reason This action is necessary based on a revised schedule

Project 0083-0263 2013-A18-8 Replace BR 06755 Rte 162 over Turtle Creek

Changes Amendment 5 adjusts project schedule

Reason This action is necessary based on a revised schedule

Project 0170-3495 2018-A5-1 FY18: Statewide Trans Demand Mgmt. NY, NJ, CT

Changes Amendment 5 adds new project

Reason Provide funds for Statewide Transportation Demand Management (TDM) project (NY-NJ-CT

moderate portion) for the period 07/01/2018-06/30/2019. This project replaces P/N 170-3450OP

which expires on 06/30/2018.

South Central Regional Council of Governments FFY2018-FFY2021 Transportation Improvement Program Amendment 5

State Project #0014-0177

SCRCOG # 2011-A21-1 AQ Code X6

Municipality Branford

Proposed

Project Name Replace Bridge 02675 over Sybil Creek

Description Project for the Replacement of Bridge 02675 which carries Rte 146 over Sybil Creek.

Current TIP Funding (In Thousands)								
Funding	Phase		Prior	2018	2019	2020	2021	FYI
STPNH	CON	Federal		2,240				
		State		560				
Total Cost	\$2,800		0	2,800	0	0	0	0
Proposed TI	P Fundin	g (In Tho	ousands)					
Funding	Phase		Prior	2018	2019	2020	2021	FYI
STPNH	CON	Federal			2,240			
		State			560			
TIP Funds	\$2,800		0	0	2,800	0	0	0

Amendment Notes

FY10 TIP Amend 21 introduces new project. FY12 TIP Amendment 5 increases ROW funds. FY12 Amend 10 moves ROW to FY13. FY12 TIP Amend 14 changes STPA to STPNH FY15 TIP Amend 5 moves project to FY16. FY15 TIP Amend 9 moves funds out one year to FY 16 and FY17. FY15 Amend 10 changes STPA to STPNH for CON. FY15 TIP Amend 23 moves CON from FY17 to FY18 FY18 TIP Amend 5 adjusts project schedule.

South Central Regional Council of Governments FFY2018-FFY2021 Transportation Improvement Program Amendment 5

State Project #0043-0129

SCRCOG # 2012-A10-3 AQ Code X6

Municipality East Haven

Proposed

Project Name Bike/Ped East Haven Shoreline Greenway Trail

Description Project is for design and construction of 4,800 ft Shoreline Greenway Trail in East Haven. This section is from Spray park on Cosey Beach Ave to D.C Moore School

Current TIP Funding (In Thousands)								
Funding	Phase		Prior	2018	2019	2020	2021	FYI
HPP	FD	Federal		90				
		Local		22				
	CON	Federal		288				
		Local		242				
Total Cost	\$642		0	642	0	0	0	0

Proposed TIP Funding (In Thousands)								
Funding	Phase		Prior	2018	2019	2020	2021	FYI
HPP	FD	Federal			90			
		Local			22			
	CON	Federal				288		
		Local				242		
TIP Funds	\$642		0	0	112	530	0	0

Amendment Notes

FY12 Amend 10 introduces new project. FY12 TIP Amend 18 moves FD to FY14 and add CON for FY15 FY15 TIP Amend 4 increases FD and moves CON to FY16. FY15 TIP amend 10 moves FD and CON phases out 1 year. FY15 TIP Amend 14 moves FD to FY17 FY15 TIP Amend 23 moves FD and CON from FY17 to FY18 FY18 TIP Amend 5 adjusts project schedule.

South Central Regional Council of Governments FFY2018-FFY2021 Transportation Improvement Program Amendment 5

State Project #0083-0263

SCRCOG # 2013-A18-8 AQ Code X6

Municipality Milford

Proposed

Project Name Replace BR 06755 Rte 162 over Turtle Creek

Description Replacement of bridge #06755 which carries State Route 162 over Turtle Creek. Bridge is Structurally deficient due to Serious condition of existing metal pipe arches

Current TIP Funding (In Thousands)								
Funding	Phase		Prior	2018	2019	2020	2021	FYI
STPA-BRX	CON	Federal		1,280				
		State		320				
Total Cost	\$1,600		0	1,600	0	0	0	0
Proposed Ti	IP Fundin	g (In Tho	usands)					
Funding	Phase		Prior	2018	2019	2020	2021	FYI
STPA-BRX	CON	Federal			1,280			
		State			320			
TIP Funds	\$1,600		0	0	1,600	0	0	0

Amendment Notes

Reintroduced with FY18 TIP. FY18 TIP Amend 5 adjusts project schedule.

State Project #0170-3495

Municipality Statewide

SCRCOG # 2018-A5-1

AQ Code X6

Proposed

Project Name Fy18: Statewd Trans Demand Mgmnt NY,NJ,CT Moderate

Description Provide funds for Statewide Transportation Demand Management (TDM) project (NY-NJ-CT moderate portion) for the period 07/01/2018-06/30/2019. This project replaces P/N 170-3450OP which expires on 06/30/2018.

Current TIP Funding (In Thousands)

Proposed TIP Funding (In Thousands)								
Funding	Phase		Prior	2018	2019	2020	2021	FYI
CMAQ	ОТН	Federal		2,456				
		State		614				
TIP Funds	\$3,070		0	3,070	0	0	0	0

Amendment Notes

FY18 TIP Amend 5 adds new project



SOUTH CENTRAL REGIONAL COUNCIL OF GOVERNMENTS

Planning for Our Region's Future

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Carl J. Amento, Executive Director

Resolution

Fiscal Year 2018-Fiscal Year 2021 Transportation Improvement Program Amendment Five

- Whereas: U.S. Department of Transportation "Metropolitan Planning Regulations" (23 CFR 450) prescribe that each metropolitan planning organization maintain a financially constrained multi-modal transportation improvement program consistent with a State Implementation Plan for Air Quality (SIP) conforming to both U.S. Environmental Protection Administration-established air quality guidelines and SIP-established mobile source emissions budgets; and
- Whereas: The Council, per 23 CFR 450.324 and in cooperation with the Connecticut Department of Transportation (ConnDOT) and public transit operators and relying upon financial constraints offered by ConnDOT, adopted a Fiscal Year 2018-Fiscal Year 2021 Transportation Improvement Program on July 26, 2017, after finding the Program conforming per U.S. Environmental Protection Administration (U.S. EPA) final conformity rule (40 CFR 51 and 93) and relevant Connecticut Department of Transportation air quality conformity determinations: Air Quality Conformity Reports: Fiscal Year 2018-2021 Transportation Improvement Program and the Region's Long-Range Transportation Plans—2015 to 2040, (April, 2015); and
- Whereas: The Council, on July 26, 2017, indicated that periodic Program adjustment or amendment was possible; and
- Whereas: Projects referenced in the Program amendment (below) are consistent with the region's long-range transportation plan (South Central Regional Long Range Transportation Plan—2015 to 2040, (May, 2015)); and
- Whereas: Council Public Participation Guidelines: Transportation Planning have been observed during the development of the proposed Program amendment (below); and
- Whereas: By agreement between the Council and the Connecticut Department of Transportation, public involvement activities carried out by the South Central Regional Council of Governments in response to U.S. Department of Transportation metropolitan planning requirements are intended to satisfy the requirements associated with development of a Statewide Transportation Improvement Program and/or its amendment; and
- Whereas: Council of Governments' review of transportation goals, projects and opportunities may result in further adjustment or amendment of the *Program*.



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Carl J. Amento, Executive Director

Resolution

Fiscal Year 2018-Fiscal Year 2021 Transportation Improvement Program Amendment Five (continued)

Now, Therefore, Be It Resolved By the Council of Governments:

The Program Amendment Five shall be transmitted to the Connecticut Department of Transportation, for inclusion in the State Transportation Improvement Program

The undersigned duly qualified and acting Secretary of the South Central Regional Council of Governments certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the South Central Regional Council of Governments on **May 23**, **2018**

Date: May 23, 2018	By:	
		First Selectwoman Beth Heller, Secretary
		South Central Regional Council of Governments



Planning for Our Region's Future

Bethany Branford East Haven Guilford Hamden Madison Meriden Milford New Haven North Branford North Haven Orange Wallingford West Haven Woodbridge

Carl J. Amento, Executive Director

Resolution

Approving the Amended Fiscal Year 2018 and Fiscal Year 2019 Unified Planning Work Program

Whereas: The Council of Governments adopted a final Fiscal Year 2018 and Fiscal Year 2019 Unified Planning Work Program on May 24, 2017, and amended the Program on January 31, 2018; and

Whereas: Coordination statements and/or agreements among various partners are required under the FAST Act; and

Whereas: It has been determined that the most effective way to meet the coordination requirements of the FAST Act is to amend Appendix B; and

Whereas: The Council's Transportation Committee on May 9, 2018, reviewed the revised document and recommended that the Council of Governments adopt the amended work program.

Now, Therefore, Be It Resolved By the Council of Governments

That the amended Fiscal Year 2018 and Fiscal Year 2019 Unified Planning Work Program is hereby adopted.

Certificate

The undersigned duly qualified and acting Secretary of the South Central Regional Council of Governments certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Council of Governments on May 23, 2018.

Date: May 23, 2018	<i>By</i> :
	First Selectwoman Beth Heller
	Secretary

Appendix

Statement of Cooperative MPO/State/Transit Operators' Planning Roles & Responsibilities

Purpose

The purpose of this statement is to outline the roles and responsibilities of the State, the <u>South Central Regional Council of Governments (SCRCOG)</u> and appropriate providers of public transportation as required by 23 CFR Sec. 450.314(a), (h)"Metropolitan Planning Agreements".

General Roles & Responsibilities

The <u>SCRCOG</u> will perform the transportation planning process for their region and develop procedures to coordinate transportation planning activities in accordance with applicable federal regulations and guidance. The transportation process will, at a minimum, consist of:

- 1. Preparation of a two-year Unified Planning Work Program that lists and describes all transportation planning studies and tasks to be completed during this two-year period.
- 2. Preparation and update of a long range, multi-modal metropolitan transportation plan.
- 3. Preparation and maintenance of a short-range transportation improvement program (TIP).
- 4. Financial planning to ensure plan and program are financially constrained and within anticipated funding levels.
- 5. Conduct planning studies and system performance monitoring, including highway corridor and intersection studies, transit system studies, application of advanced computer techniques, and transportation data collection and archiving.
- 6. Public outreach, including survey of affected populations, electronic dissemination of reports and information (website), and consideration of public comments.
- 7. Ensuring the transportation planning process evaluates the benefits and burdens of transportation projects and/or investments to ensure significant or disproportionate impacts on low income and minority populations are avoided and/or mitigated. This will be accomplished using traditional and non-traditional outreach to Title VI populations, including outreach to LEP populations.
- 8. Development and implementation of a Congestion Management Process as appropriate.
- 9. Ensuring plans, projects and programs are consistent with and conform to air quality goals of reducing transportation-related emissions and attaining National Ambient Air Quality Standards.

Long Range Metropolitan Transportation Plan

- 1. <u>SCRCOG</u> will be responsible for preparing and developing the long range (20–25 years) metropolitan transportation plans for their respective region.
- 2. <u>SCRCOG</u> may develop a consolidated transportation plan summary report for the planning region that includes the key issues facing the area and priority programs and projects.
- 3. CT DOT will provide the following information and data in support of developing the transportation plan:
 - a. Financial information estimate of anticipated federal funds over the 20-25 year time frame of the plan for the highway and transit programs.
 - b. Trip tables for each analysis year, including base year and the horizon year of the plan by trip purpose and mode. (CT DOT will provide this only if requested since SCRCOG may maintain their own travel forecast model.)
 - c. Traffic count data for state roads in the SCRCOG region, and transit statistics as available.

- d. List of projects of statewide significance by mode, with descriptions, so that they can be incorporated into the long range metropolitan transportation plans.
- e. Assess air quality impacts and conduct the regional emissions assessment of the plan. Will provide the results of the assessment in a timely manner to allow inclusion in the plan and to be made available to the public at public information meetings. (Refer to air quality tasks.)
- 4. <u>SCRCOG</u> may conduct transportation modeling for the area.
- 5. SCRCOG will consult with the appropriate providers of public transportation on local bus capital projects to include in the transportation plan, and will work together to develop local bus improvements for the plan from the 10-year capital program. Through consultation, they will identify future local bus needs and services, including new routes, service expansion, rolling stock needs beyond replacement, and operating financial needs.

Transportation Improvement Program (TIP)

- 1. The selection of projects in the TIP and the development of the TIP will occur through a consultative process between CT DOT, <u>SCRCOG</u>, and the appropriate provider(s) of public transportation.
- 2. CT DOT will send a draft proposed 5-year Capital Plan to the , <u>SCRCOG</u> for review and comment. The draft list will reflect input that the CT DOT received from the , <u>SCRCOG</u> during the consultation process on the previous year's plan.
- 3. CT DOT will prepare an initial list of projects to include in the new TIP. This list will be based on the current TIP that is about to expire and the 5- year Capital Plan.
- 4. CT DOT will consult with and solicit comments from <u>SCRCOG</u> and transit providers on the TIP and incorporate where practicable.
- 5. CT DOT will provide detailed project descriptions, cost estimates and program schedules. The project descriptions will provide sufficient detail to allow the <u>SCRCOG</u> to explain the projects to the policy board and the general public.
- 6. CT DOT will provide a list of projects obligated during each of the federal fiscal years covered by the expiring TIP/STIP. The annual listing of obligated projects should include both highway and transit projects.
- 7. <u>SCRCOG</u> will compile the TIP for the Region, including preparing a narrative. Projects will be categorized by federal aid program and listed in summary tables. The TIP will be converted into a format that will allow it to be downloaded to the Region's website. <u>SCRCOG</u> will maintain the TIP by tracking amendments and changes to projects (schedule, scope and cost) made through the TIP/STIP Administrative Action/Amendment/Notification process.
- 8. CT DOT will develop the STIP based on the MPOs' TIPs and projects located in the rural regions of the State.
- 9. CT DOT will include one STIP entry each for the Bridge program and the Highway Safety Improvement program. This entry will list the total funds needed for these programs for each fiscal year. All Regions will receive back up lists in the form of the Bridge Report and the Safety Report monthly. The one line entry will reduce the number of entries needed in the STIP. Any projects listed in the Bridge and or Safety Report that are over \$5m and on the NHS, will be transferred directly into the STIP as its own entry per the TIP/STIP Administrative Action/Amendment/Notification process.
- 10. CT DOT will provide proposed amendments to the <u>SCRCOG</u> for consideration. The amendment will include a project description that provides sufficient detail to allow the <u>SCRCOG</u> to explain the proposed changes to the <u>SCRCOG</u> board and project management contact information. It will also provide a clear reason and justification for the amendment. If it involves a new project, CT DOT will provide a clear explanation of the reasons and rationale for adding it to the TIP/STIP.
- 11. When an amendment to the TIP/STIP is being proposed by the <u>SCRCOG</u>, the project sponsor will consult with CT DOT to obtain concurrence with the proposed amendment, to obtain Air Quality review and consistency with Air Quality Conformity regulations and ensure financial consistency.

12. CT DOT will provide a financial assessment of the STIP with each update. <u>SCRCOG</u> should prepare a TIP summary table listing all projects by funding program sorted by year based on CT DOT's financial assessment.

Air Quality Planning

- 1. CT DOT and <u>SCRCOG</u> should meet at least once per year to discuss the air quality conformity process, the regional emissions analysis and air quality modeling.
- 2. CT DOT will conduct the regional emissions analysis, which includes the <u>SCRCOG</u> area and provide the results to the <u>SCRCOG</u>. The regional emissions analyses for the build or future years will include the proposed transportation improvements included in the regional long-range metropolitan transportation plans and TIP.
- 3. <u>SCRCOG</u> will prepare a summary report of the conformity process and regional emissions analysis for the Region. It will contain a table showing the estimated emissions from the transportation system for each criteria pollutant and analysis year.
- 4. The summary report on the regional emissions analyses will be inserted into the long-range transportation plan and TIP.
- 5. SCRCOG will make the regional emissions analysis available to the public.

Public Participation Program

- 1. The <u>SCRCOG</u> will annually review and evaluate their public participation program.
- 2. The <u>SCRCOG</u> will update and prepare a list of neighborhood and local organizations and groups that will receive notices of MPO plans, programs and projects.
- 3. The <u>SCRCOG</u> will work to ensure that low-income, minority and transit dependent individuals are afforded an adequate opportunity to participate in the transportation planning process, receive a fair share of the transportation improvement benefits and do not endure a disproportionate transportation burden. <u>SCRCOG</u> will comply with federal legislation on these issues.
- 4. The <u>SCRCOG</u> 's process for developing plans, projects, and programs will include consultation with state and local agencies responsible for land use and growth management, natural resources, environmental protection, conservation and historic preservation.
- 5. The <u>SCRCOG</u> will maintain their website to provide clear and concise information on the transportation planning process and provide an opportunity to download reports and documents. This will include developing project and study summaries, converting reports into a pdf or text format, and maintaining a list of available documents. The website will provide links to other associated organizations and agencies.

Public Transportation Planning

- 1. The <u>SCRCOG</u> will allow for, to the extent feasible, the participation of transit providers at all transportation committee and policy board meetings to provide advice, information and consultation on transportation programs within the planning region.
- 2. The <u>SCRCOG</u> will provide the opportunity for the transit provider(s) to review and comment on planning products relating to transit issues within the region.
- 3. The <u>SCRCOG</u> will allow for transit provider(s) to participate in UPWP, long-range plan, and TIP development to ensure the consideration of any appropriate comments.
- 4. The <u>SCRCOG</u> and CT DOT will assist the transit provider(s), to the extent feasible, with planning for transit-related activities.

Fiscal/Financial Planning

- 1. The CT DOT will provide the <u>SCRCOG</u> with up-to-date fiscal and financial information on the statewide and regional transportation improvement programs to the extent practicable. This will include:
 - a. Anticipated federal funding resources by federal aid category and state funding resources for the upcoming federal fiscal year, as shown in the TIP financial chart.
 - b. Will hold annual meetings to discuss authorized funds for the STP-Urban and LOTCIP accounts .
 - c. Annual authorized/programmed funds for the FTA Section 5307 Program as contained in the STIP and the annual UZA split agreements.
 - d. Monthly updates of STP-Urban Program showing current estimated cost & scheduled obligation dates.
- 2. The CT DOT will notify the <u>SCRCOG</u> when the anticipated cost of a project, regardless of funding category, has changed in accordance with the agreed upon TIP/STIP Administrative Action/Amendment/Notification process.
- 3. The <u>SCRCOG</u> will prepare summary tables and charts that display financial information for presentation to the policy board.

Congestion Management Process (CMP) Program

- 1. The <u>SCRCOG</u>, if located in a TMA, will conduct a highway performance monitoring program that includes the gathering of available traffic counts and travel time information and determination of travel speeds and delay.
- 2. The <u>SCRCOG</u> will conduct congestion strategies studies for critical corridors and identify possible improvements to reduce congestion and delay.
- 3. The <u>SCRCOG</u> will work with CT DOT on programming possible congestion-reducing projects.
- 4. The <u>SCRCOG</u> will, upon implementation of a congestion reduction improvement, assess post-improvement operations and determine level of congestion relief.

Intelligent Transportation Systems (ITS) Program

- 1. The CT DOT will maintain the statewide ITS architecture and ensure consistency with the Regional ITS Architecture for the SCRCOG .
- 2. The <u>SCRCOG</u> will maintain and update the Regional ITS Architecture for the <u>SCRCOG</u>, where appropriate.

Performance Based Planning and Programming

A. Collection of Performance Data

- 1. All data collected for performance measure goals will be collected by the CTDOT and will meet the MAP21/FAST ACT provisions and requirements.
- 2. All data collected for goals for Federal Transit Administration's (FTA's) State of Good Repair performance measures will include data provided by the Transit Districts through CTDOT, in accordance with the Transit Asset Management Rule.
- CTDOT will make the compiled data collected for each performance measure available on the CTDOT MAP21 website.
- 4. CTDOT will develop a Measures and Deliverables tracking spreadsheet outlining each Performance Measure, the deliverables required, the submittal dates and the CTDOT contact and provide to the <u>SCRCOG</u>.

B. Selection of Performance Targets

CTDOT will draft statewide performance targets for each of the FAST Act performance measures and coordinate with the MPOs and Transit Representatives, as required by 23 CFR Parts 450 and 771, as well as 49 CFR Part 613 as outlined below:

- 1. The CTDOT will discuss performance measures at each of the regularly scheduled monthly meetings (via teleconference or in person meeting).
- 2. The CTDOT will present data collected for each performance measure and collaborate with the <u>SCRCOG</u> and Transit Representatives on assumptions.
- 3. The CTDOT will provide <u>SCRCOG</u> and Transit Representative with 30 days to provide feedback on the data received and the assumptions provided.
- 4. The feedback received will be discussed at the next scheduled monthly meeting.
- 5. CTDOT will set targets for each performance measure based on feedback received.

C. Reporting of Performance Targets

- 1. CTDOT will notify the <u>SCRCOG</u> and Transit Representatives by email when final statewide targets are established.
- 2. CTDOT will send the targets that have been set, the backup information and a PowerPoint presentation to SCRCOG for their use in educating the MPO Policy Board. CTDOT will provide region level data summaries, if available.
- 3. The <u>SCRCOG</u> has 180 days after the CTDOT establishes their targets to establish their own targets or endorse the State's targets and agree to plan and program projects so that they contribute toward the accomplishment of the performance targets.
- 4. If the <u>SCRCOG</u> is establishing their own targets, the <u>SCRCOG</u> will report those targets to the CTDOT by email no later than the 180 day timeframe.
- 5. The <u>SCRCOG</u> will share this information with the Policy Board and will require Policy Board resolution to support the targets set by CTDOT or endorse their own targets.
- 6. The <u>SCRCOG</u> will forward the Policy Board resolution to the Performance Measures Unit at the CTDOT before the 180 day limitation for FHWA performance measures.
- 7. For FTA performance measures, it is noted that <u>SCRCOG</u> provided a resolution of support for the initial transit State of Good Repair (SGR) performance targets on July 1, 2017. Thereafter, in accordance with FTA, transit providers will continue to share their targets annually with the <u>SCRCOG</u>. However, <u>SCRCOG</u> targets are not required to be updated annually, only revisited whenever the <u>SCRCOG</u> updates their MTP and/or TIP on or after October 1, 2018.
- 8. <u>SCRCOG</u> set initial SGR targets as required by FTA on 7/1/17. Thereafter, <u>SCRCOG</u> needs to set SGR targets for the first time when the TIP or MTP is amended or updated on or after October 1, 2018. Following this date, targets should be updated upon the development of future TIPs and MTPs.

D. Reporting of progress toward achieving goal

1. CTDOT will document progress towards achieving statewide performance targets and report that information to the <u>SCRCOG</u> and transit representatives in the Long Range Transportation Plan, the Statewide Transportation Improvement Program, the CTDOT TAM Plans and the FTA Annual report by email after the required reports are issued to Federal Agencies.

- 2. CTDOT will share the TAM Plans with the <u>SCRCOG</u> in a timely manner, and the MPOs will incorporate them into their planning process.
- 3. SCRCOG will document progress towards achieving performance targets and report that information to CTDOT in the Metropolitan Transportation Plan and the Transportation Improvement Plan as outlined in the Measures and Deliverables tracking spreadsheet vial email. The CTDOT will collect this information and file until requested from FHWA.

E. The collection of data for the State asset management plan for the NHS

1. CTDOT will collect all asset management data required for all NHS routes, regardless of ownership.

23 Performance Measures

Highway Safety	Number of Fatalities - 5-Year Rolling Average
Highway Safety	Rate of Fatalities per 100 million VMT - 5-Year Rolling Average
Highway Safety	Number of Serious Injuries - 5-Year Rolling Average
Highway Safety	Rate of Serious Injuries per 100 million VMT - 5-Year Rolling Average
Highway Safety	Number of Non-Motorized Fatalities and Non-Motorized Serious Injuries - 5-Year Rolling Average
Bridges & Pavements	Percentage of Pavements of the Interstate System in Good Condition
Bridges & Pavements	Percentage of Pavements of the Interstate System in in Poor Condition
Bridges & Pavements	Percentage of Pavements of the Non-Interstate NHS in Good Condition
Bridges & Pavements	Percentage of Pavements of the Non-Interstate NHS in Poor Condition
Bridges & Pavements	Percentage of NHS Bridges classified in Good Condition (by deck area)
Bridges & Pavements	Percentage of NHS Bridges classified in Poor Condition (by deck area)
System Performance	Percent of the Person-Miles Traveled on the Interstate That Are Reliable
System Performance	Percent of the Person-Miles Traveled on the Non-Interstate NHS That Are Reliable
Freight	Percent of the Interstate System mileage providing for reliable truck travel times
Congestion and Air Quality	Annual Hours of Peak-Hour Excessive Delay (PHED)
Congestion and Air Quality	Percent of Non-SOV Travel
Congestion and Air Quality	Total Emissions Reduction
Transit Asset Management	Percentage of Service (non-revenue) Vehicles that have met or exceeded their Useful Life Benchmark (ULB)

Transit Asset Management	Percentage of Facilities with an asset class rated below condition 3 on the TERM scale.
Transit Asset Management	Infrastructure (rail, fixed guideway, track, signals, and systems) - Percentage of track segments with performance restrictions
Transit Asset Management	Percentage of Revenue Vehicles within a particular asset class that have met or exceeded their ULB
FTA C 5010.1E	Number of fatalities per "vehicle revenue miles." by mode.
FTA C 5010.1E	Number of serious injuries per "vehicle revenue miles." by mode.

Amendment

This Statement on Transportation Planning may be amended from time to time or to coincide with annual UPWP approval as jointly deemed necessary or in the best interests of all parties, including Federal transportation agencies.

Effective Date

This Statement will be effective after it has been endorsed by the <u>SCRCOG</u> as part of the UPWP, and as soon as the UPWP has been approved by the relevant Federal transportation agencies.

No Limitation on Statutory Authority

Nothing contained in this Statement is intended to or shall limit the authority or responsibilities assigned to signatory organizations under Connecticut law, federal law, local ordinance, or charter.

MEMORANDUM

FROM: Executive Director Carl Amento

TO: SCRCOG Mayors and First Selectmen RE: FY 2018-19 Proposed SCRCOG Budget

DATE: May 16, 2018

The attached SCRCOG FY 2018-19 budget is on the agenda for action at the May 23, 2018 meeting. As the June 27, 2018 meeting is only three days from the start of the next fiscal year, it is strongly urged that the Board approve a SCRCOG budget in May.

There are several issues that impact the budget. This memo will outline the issues and their implications.

The FY 2018-19 SCRCOG Budget contains the following issues:

• Amount of State OPM Regional Services Grant (RSG) To be Determined

Funding for FY 2018-2019 RSG has increased in the approved state FY 2018-2019 budget. However, the amount of the RSG to be distributed to each COG will be finalized by OPM once a formula for distribution has been determined. For FY 2018-2019, we have chosen to proceed on the basis of flat-funding at the amount of \$252,504 to allow for the budget to be adopted now. Once the final amount of the RSG is known, we will present a revised budget to include the final RSG amount.

The RSG, plus municipal dues and competitively awarded grants received by SCRCOG, account for all non-federal revenue to SCRCOG. A portion of the RSG funds the local match for SCRCOG's federal transportation revenue, supplementing municipal dues, which are insufficient to fully fund the required local transportation match. The remainder of the RSG is used for non-transportation regional planning, shared services and special projects.

• The Reduction in State match for Federal Transportation Funds Will Continue

Last year, the state reduced its match of federal transportation funds directed to COGs from 10% to 7.6%. Since the total local-state match for the federal transportation funds is required to be 20%, this meant that the local match had to increase from 10% to 12.4%. In addition, the state stopped providing any match for federal transportation funds carried over from previous years. These carryover funds had been matched prior to the FY 2016-2017 by 10% state funds. As the state match is provided by a state budget line item, the reduction is budgeted to continue in the FY 2018-2019.

Small municipal dues increase recommended

As discussed at the Executive Committee meeting on April 25, 2018, the proposed FY 2018-2019 SCRCOG Budget includes a dues increase of 5 cents per capita. This dues increase is intended to improve SCRCOG's ability to provide match for and fully utilize federal transportation funding without creating unsustainably large carryovers of unused funds and also to cushion against further state funding reductions.

• Total budget decreased from \$2.7 to \$1.9 million

The proposed SCRCOG budget for FY 2018-2019 will total \$1,977,899 as compared to a FY 2017-2018 budget of \$2,727,116. This decrease is due to many factors. It is the second year of the Unified Planning Work Program (UPWP) with the bulk of the federal transportation carryover funds budgeted for the first year. Several non-transportation grants expired this year or are winding down.

• Utilization of federal transportation carryover funding

Federal and state transportation funding will decrease in FY 2018-2019 to \$1,467,695 from a current funding level of \$1,857,564. Carryover funds in the amount of \$486,026 were available under the UPWP for use in both FY2017-2018 and FY 2018-2019. The decrease is due to the expenditure of carryover funds in FY 2017-2018, reducing the available amount for FY 2018-2019 to \$128,668.

• Non-transportation grant funding is decreasing

Several large competitively-awarded grants (Regional GIS Program, CIRCA Municipal Resilience Grant, and National Fish and Wildlife-Coastal Resilience Planning Grant) ended this year, and several others are winding down (Regional Open Space Inventory and Regional Hazard Mitigation Plan).

South Central Regional Council of Governments Fiscal Year 2018-19 Budget Summary Proposed - May 23, 2018

Revenue	FY 18 Budget	Proposed FY 19 Budget
Muncipal Contribution		
Municipal Contribution - Dues	165,000	193,000
Municipal Contribution - Special Projects	62,500	0
Other Contribution - Travel and Tourism	10,000	0
Transportation Planning		
U.S. DOT - FY 2018-2019	942,779	942,779
U.S. DOT - Carryover	486,026	128,668
U.S. DOT - Mobility Management	90,899	69,724
CTDOT - FY 2018-2019	89,564	89,564
CTDOT - Mobility Management	22,725	17,431
CTDOT - LOTCIP	225,571	219,529
Regional Planning		
CT OPM - Regional Services Grant (RSG)	252,504	252,504
CT OPM - RSG - Carryover (Previous FY)	16,269	0
Regional GIS Program	30,000	0
CT Secretary of the State - Regional Election Monitor	11,111	8,800
CIRCA - Municipal Resilience Grants	47,140	0
Regional Open Space Inventory	74,228	5,400
Dept. of Agriculture - Farm Viability Grant	0	40,000
Coastal Resilience Planning Grant		
NFWF - Coastal Resilience Planning Grant	2,300	0
Regional Hazard Migitation Plan		
Federal Emergency Management Agency	197,500	6,500
Investment Income	1,000	4,000
TOTAL	2,727,116	1,977,899

Expenses	FY 18 Budget	Proposed FY 19 Budget
Salaries	558,439	570,411
Benefits	170,679	188,903
Travel	13,600	10,700
Computer Supplies & Software	20,450	17,000
Rent	107,700	107,700
General Office Expenses	90,964	83,321
Transportation Consultants	962,200	606,100
Other Consultants	472,940	183,600
Contingency	0	0
Transportation - Reserved	93,668	0
LOTCIP - Reserved	197,719	206,285
Regional Eelection Monitor - Reserved	-	3,878
Regional Hazard Mitigation Grant - Reserved	38,757	0
Total	2,727,116	1,977,899

Fiscal Year 2018-19 Municipal Dues

	FY 2018-19 Dues			
	Per Capita (rounded	l to \$1	00)	
Municipality	CT DPH Population (1)	\$	0.34	
Bethany	5,488	\$	1,900	
Branford	28,028		9,500	
East Haven	28,807		9,800	
Guilford	22,277		7,600	
Hamden	61,125		20,800	
Madison	18,151		6,200	
Meriden	59,622		20,300	
Milford	54,054		18,400	
New Haven	129,934		44,200	
North Branford	14,198		4,800	
North Haven	23,709		8,100	
Orange	13,912		4,700	
Wallingford	44,660		15,200	
West Haven	54,516		18,500	
Woodbridge	8,842 3,0		3,000	
Total	567,323 \$ 193,0		193,000	

⁽¹⁾ State of Connecticut, Department of Public Health, Estimated Population in Connecticut Towns As of July 1, 2016.



Planning for Our Region's Future

Bethany Branford East Haven Guilford Hamden Madison Meriden Milford New Haven North Branford North Haven Orange Wallingford West Haven Woodbridge

Carl J. Amento, Executive Director

Resolution

South Central Regional Council of Governments Budget Fiscal Year 2019 (July 1, 2018 – June 30, 2019)

Whereas: South Central Regional Council of Governments (SCRCOG) By-Laws prescribe that the Council

shall review and approve SCRCOG budgets, and

Whereas: SCRCOG's Executive Committee has reviewed and recommends acceptance of the proposed

Fiscal Year 2019 budget totaling \$1,977,899

Now, therefore be resolved by the South Central Regional Council of Governments:

That a Fiscal Year 2019 Budget is adopted (copy attached), and

That Fiscal Year 2019 SCRCOG municipal dues are established at 34 cents per capita, per the Connecticut Department of Public Health's July 2016 population estimates.

Certificate:

The undersigned duly qualified and acting Secretary of the South Central Regional Council of Governments certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the SCRCOG on May 23, 2018.

Date: May 23, 2018	By:
,	First Selectwoman Beth Heller Secretary
	South Central Regional Council of Governments

Updates to the 2018-2023 South Central Connecticut Economic Development Strategy May 23, 2018

Strategy for Economic Success

- 1. Page 11: Updated data to reflect Yale New Haven Hospital, not the entire health system
- 2. Page 21: Expand the information on biology and bio-technology programs at Southern Connecticut State University
- 3. Page 22: Added Milford and West Haven as dredging projects
- 4. Page 22: Added potential use of dredged sand for beach erosion mitigation
- 5. Page 22: Modified the statement regarding Tweed to: If the statute was <u>repealed</u> to allow the paving of the current runway safety areas, the airport could accommodate commercial jets used by other airlines.
- 6. Pages 23-32: Re-ordered the Action Items by expected date of completion
- 7. Page 27: Added Move New Haven project to Action Items
- 8. Page 27: Added West Haven projects including Allington, The Havens, Stiles and TOD along with the replacement of the Kimberly Avenue Bridge to Action Items
- 9. Page 28: Added Milford and West Haven as dredging projects as Action Items
- 10. Page 32: Added creating a tourism brand for Greater New Haven to strengthen the State brand as Action Item

Other: Minor proofreading and formatting adjustments.



Planning for Our Region's Future

Bethany Branford East Haven Guilford Hamden Madison Meriden Milford New Haven North Branford North Haven Orange Wallingford West Haven Woodbridge

Carl J. Amento, Executive Director

Resolution

Approving the South Central Connecticut: Comprehensive Economic Development Strategy 2018-2023

- Whereas: South Central Connecticut aims to develop the region's resiliency, diversity, and community while striving for the creation and implementation of business-friendly policies and projects that result in a more attractive business environment and higher quality of life for its residents;
- Whereas: South Central Connecticut is a designated Economic Development District (EDD) through the US Economic Development Administration (US EDA);
- Whereas: REX Development is responsible for developing a Comprehensive Economic Development Strategy every five years that is amended annually, as required by US EDA;
- Whereas: The purpose of the 2018-2023 Comprehensive Economic Development Strategy (CEDS) is to create a cohesive plan for the entire region to promote economic activity and to prepare for potential economic disruptions; and
- Whereas: The plan was developed over the past year by a broad spectrum of regional stakeholders from the public, private, and nonprofit sectors.

Now, Therefore, Be It Resolved By the Council of Governments

That the *South Central Connecticut: Comprehensive Economic Development Strategy* 2018-2023 is hereby approved.

Certificate

The undersigned duly qualified and acting Secretary of the South Central Regional Council of Governments certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Council of Governments on May 23, 2018.

Date: May 23, 2018	By:
•	First Selectwoman Beth Heller, Secretary
	South Central Regional Council of Governments

EXECUTIVE DIRECTOR'S REPORT MAY 2018 Ginny Kozlowski



Business Recruitment, Retention & Expansion

Working with three healthcare/bioscience and one software companies on attraction (1), retention and expansion (3) opportunities

Evotec expanding in Branford

Bioasysis business expansion

Attending BioMed Tradeshow in Boston and met with 31 domestic and international companies

DECD Bio/Life Science Luncheon with the Hungarian ambassador

Attended Growing Greater New Haven's Digital Tech Industry presentation

Global Expansion

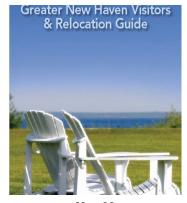
Attended Hannover Messe Advanced Manufacturing Tradeshow with available site information provided by towns and met with 25 companies. There are two companies who are actively pursuing a US location on the east coast.

Met with 45 travel and tour operators at Discover New England, including representatives from the UK, Germany, Australia, Japan, The Netherlands, China, France, Italy and Ireland

Attending Bio2018 in Boston, June 2018 in partnership with the Town of Branford and BioCT (formerly CURE)

Regional Collaboration/2018 CEDS

Finalized the 2018-2023 CEDS document with inclusion of comments—Greater New Haven: A Strategy for Success



May 22
Statewide brochure swap at Hampton
Inn in West Haven



May 16
Metro-North Getaway Day at
Grand Central Terminal



April 23-27
Hannover Messe Manufacturing
Tradeshow, Germany

Integrate Arts, Culture & Preservation with Economic Development

Tourism

Promoted Connecticut Open House Day to the tourism attractions and towns, 6/9

Attended the Connecticut Governor's Conference on Tourism

Met with SCRCOG to structure tourism contracts

Scheduled statewide brochure swap for 5/22

Infrastructure

Extensive community outreach to garner support for the paving of the runway safety areas at Tweed. We had strong support from our partners and over 500 electronic petitions submitted in favor of expanding service at the airport. Unfortunately, the bill never made it to the Senate floor for a vote. We will continue our efforts for improved service.

Attended SCRCOG Freight Study Meeting

Advocacy

Tweed presentation to Planning and Development Committee of the New Haven Board of Alders

Mobilized lodging industry to oppose the increase in occupancy tax to 17% (B&Bs to 13%) and a decrease in statewide tourism marketing

Connecticut Lodging Association

Trafficking-in-Persons Council Meeting and Training

CLA Board Meeting

Media

Media hits on Tweed Airport, Hill-to-Downtown

Inquiry from American Pickers

Inquiry from Great American Baking Show

Inquiry from WhereTraveler.com

Inquiry from Reader's Digest

CLA Press Release: CLA member wins 2018 Connecticut Governor's Tourism Award - John Mathers of the Madison Beach Hotel

REDFO

May 18
Michelle Riordan-Nold
Connecticut Data Collaborative

Visitor Newsletter Features

- New Haven Food Truck Festival
- Dragon Boat Regatta
- Meriden Daffodil Festival
- Cherry Blossom Festival
- Long Wharf Theatre: Crowns

Education & Training

Entrepreneurs & Startups

Sponsored Startup Grind—5/3 Susan Froshauer (former CEO CURE, co-founder Rib-X Pharmaceuticals)

Collaborating with Accelerator for Biosciences in Connecticut on 12 ventures

Elm City Innovation Collaborative programming

Community Outreach

4th Annual Bioscience Careers Forum at Southern Connecticut State University

AAA Luncheon—Celebration the Madison Beach Hotel 4-Star Designation

CERC Board Meeting

CTNext: HUBCAP Wallingford

Gateway Community College

Governor's Conference on Tourism

Greater New Haven Chamber of Commerce Annual Meeting

Greater New Haven Chamber of Commerce presentation on Commission on Fiscal Stability & Economic Growth

Greater New Haven Real Estate Forum

Housing Strategy Group Meeting

New England Knowledge Corridor: Mayors Meet Millennials

New Haven Mobile Vending Meeting

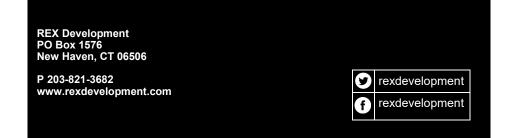
SCRCOG Freight Study Meeting

Town Green Special Services District Board Meeting

Tweed Community Meeting

West Haven Chamber of Commerce Annual Meeting

Yale Innovation Summit



SOUTH CENTRAL CONNECTICUT

Regional Planning Commission

May 2018 Action Table

Ref. #	Received	Description	Adjacent RPC Towns	Abridged RPC Action
2.1	04/13/18	Town of North Branford: Proposed Zoning Regulation Amendment to Create Section 42.5.19 regarding Farm Distilleries	Wallingford, North Haven, East Haven, Branford, Guilford	Although there was not an official quorum at the meeting, by consensus of the members present, the RPC has determined that the proposed zoning regulation amendment does not appear to cause any negative inter-municipal impacts to the towns in the South Central Region nor do there appear to be any impacts to the habitat or ecosystem of the Long Island Sound.





January—March 2018

CTrides: Quarter 1 Marketing Activity Summary

January - March 2018

Drive Less Connecticut Competition

The main CTrides Marketing focus for Q1 revolved around preparation and planning for our Drive Less Connecticut Competition. This monthlong competition during May will encourage employers and individuals to compete for recognition and prizes, respectively, for reducing the most number of single-occupant vehicles used for commuting in order to reduce miles traveled and auto emissions. To prepare for the competition, CTrides created a landing page to promote all aspects of the competition at www.drivelessct.com, which includes information for commuters and employers. Employers are provided tools to help promote the message within their organization, and encourage commuters to take choice commutes and log the trip afterwards. Prizes are available for users who log trips in the CTrides ridematching and rewards platform.

BEworks CTrides Worksite Outreach Program

During the First Quarter, BEworks completed the Discovery component of the Strategy Development phase of the project in which BEworks reviewed the interviews it conducted with CTrides staff, CTDOT staff with whom CTrides works, the CTDOT Commissioner, and several CTrides employer partners. It observed CTrides activities in the field. It also reviewed all currently used marketing and communications materials, and available data on CTrides activities.

This phase was followed by a Behavioral Diagnostics component in which BEworks conducted a search and review of scientific literature, conducted a behavioral audit of each step of CTrides interaction with employers and employees, and developed a detailed Behavioral Journey Map for interactions with employers and employees. A workshop was held on January 23 to review learnings, identify observable target outcomes and metrics, discuss the key findings and observations, and presented the Behavioral Journey Maps in preparation for the final component of the Strategy Development phase called Ideation or the development of strategies to improve engagement with employers and employees at several key steps along the journey map.





January—March 2018

CTrides: Quarter 1 Marketing Activity Summary (Continued)

January - March 2018

BEworks CTrides Worksite Outreach Program (continued)

During this quarter, CTrides staff and BEworks conducted regular biweekly conference calls to review the progress of the work, identify issues and plan for next steps. Several deliverables were prepared by BEworks as part of its scope of work including its report on the results of the Discovery and Behavioral Diagnostics components, two Behavioral Journey Maps (one for employer interactions and the other for employee interactions) and several summary interim reports.

Additional Marketing

- Updated General Marketing Materials for Outreach, including suite of easily editable posters and flyers to promote all Outreach events
- Updated CTrides.com home page to drive traffic to competition page
- Hired New Manager of Marketing and Communications, Jesse Imse
- Developed and deployed Try-It Day Surveys, and New Partner Followup Surveys
- Finalized all media planning and placements including billboards, radio, TV, digital, developed all creative and content for media
- Began building photo/video library for use in various marketing materials
- Secured format and speakers/moderator for 2018 Transportation Showcase





January—March 2018

Participating Organization Activity

Total number of CTrides employer participants, stakeholders and community participants is 256.

Work has begun to inventory and classify all participant activities in preparation for the upcoming Transportation Leaders program. We've identified **6** participants who already stand at the Platinum level, and **20** more primed to make the step up from Gold to Platinum. The Transportation Leaders program is set to launch in June 2018.







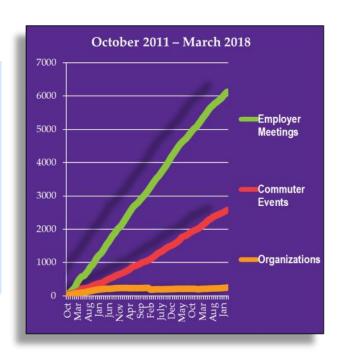






The CTrides Outreach Team held 204 Worksite Meetings and 96 Commuter Events with our worksite partners during Q1. The total number of participating organizations is at 256.

This quarter's worksite activity, segmented by region, can be found on the following pages. A complete list of program organizations/stakeholders is in Appendix A.





January—March 2018

Regional Worksite Highlights

Western CT *includes Litchfield, Housatonic, Bridgeport & Stamford regions*

Highlights

Cartus: Started strategy for 2018 carpool promo events and preferential carpool parking program, held quarterly carpool space raffle for employees

Norwalk Community College: New Student Orientation Day with CTtransit presence and U-Pass promotion

St. Vincent's College: Obtained student zip codes for plot map analysis, began planning for Transit Try-It Day

Marcus Partners: Continued visibility for Norwalk Transit / Metro -North service at events, including upcoming Earth Day event.

Porter and Chester (Waterbury):

Began attending career service seminars and lunchtime table events, using interactive games to drive engagement.

University of Bridgeport: Attended two high-traffic events centered around semester kick-off, increased GBT presence on site.

Naugatuck Valley Community College (Waterbury): Attended New Student Orientation to promote local CTtransit service, refreshed several schedule boards on site.

Global Steering Systems: Held several Meet-Your-Match events to promote Try-It Day, yielding 19 carpools with 35 participants.

The Independence Center: Planned presentation and meeting to promote CTrides programs

Thule Inc.: Held initial meeting to plan ongoing outreach in English and Spanish language

Events

- Cartus
- Global Steering Systems
- Naugatuck Valley Community College (Waterbury)
- Norwalk Community Technical College
- Porter and Chester Institute (Waterbury)
- Stone Academy (Waterbury)
- The Workplace
- University of Bridgeport
- University of Connecticut -Stamford

Meetings

- ASML Inc
- CARTUS
- Greater Bridgeport Transit
- HARTransit
- Marcus Partners
- Naugatuck Valley Community College (Waterbury)
- Northwestern CT Community College
- Pitney Bowes-Danbury
- Porter and Chester Institute (Waterbury)
- Reckson/SL Green
- Stone Academy (Waterbury)
- The Workplace
- Thule, Inc.
- The Independence Center
- University of Bridgeport

- University of Connecticut-Stamford
- Western CT Council of Governments



January—March 2018

Regional Worksite Highlights

Southern CT *includes Middlesex, New Haven & coastal regions*

Highlights

Branford Hall: Held second table event for new students

Amazon: Held high volume of events to build participation for a late Q1/ early Q2 Try-It Day

Central Coast YMCA: Began relationship with new participant, added ERH to HR offerings

CMHC: Planned Carpool Try-It Day for April

Mystic Healthcare and Rehabilitation: Recruited Director of HR as ETC

Quinebaug Valley Community College: Held multiple events at both campuses centered around start of semester

Veterans Affairs—CT Healthcare:Began planning for bike-to-work
event

Wesleyan University: Held table event, planned for Apr. 12 launch of dockless bikeshare program

Yale University: Planned virtual event for increased visibility and promotion of Drive Less Connecticut Competition

Gaylord Healthcare: Initiated contact with new ETC, set up May events to promote Competition

Gateway Community College: Held table event to promote updated ridematching and rewards app.

Events

- 3PL Worldwide
- Albertus Magnus
- Amazon Sorting Center Wallingford
- Branford Hall (Branford)
- Connecticut Mental Health Center
- Eastern Connecticut State University
- Fusco Corporation
- Gateway Community College
- Middlesex Community College
- Mystic Healthcare and Rehabilitation LLC
- Quinebaug Valley Community College
- Quinebaug Valley Community
 College Willimantic Center
- Quinnipiac University
- Three Rivers Community College
- Wesleyan University
- Yale University

Meetings

- Albertus Magnus
- Amazon Sorting Center Wallingford BDL-5
- Branford Hall (Branford Campus)
- Bristol-Myers Squibb
- Central CT Coast YMCA
- Chabaso Bakery, Inc

- City of New Haven
- Connecticut College
- Connecticut Mental Health Center
- Development4Good, LLC
- Eastern Connecticut State University
- Elm City Cycling
- Elm City Innovation Collaboration
- Fusco Corporation
- Gateway Community College
- Gaylord Specialty Healthcare
- GoNHGo
- Human Resource leadership Association of Eastern CT
- Knights of Columbus
- Middlesex Community College
- Middletown Area Transit
- Mystic Healthcare and Rehabilitation
- New Haven Mayor's Task force on Bike Education
- New Haven Smart Mobility
- Paier College of Art
- Quinebaug Valley Community College
- Quinebaug Valley Community College Willimantic Center
- Quinnipiac University
- Sea Corp
- SeeClick Fix
- Southeastern CT COG

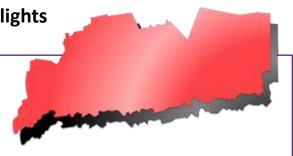


January—March 2018

Regional Worksite Highlights

Meetings (Continued)

- Stone Academy (West Haven)
- The Kennedy Center, Inc, Woodbridge
- The Mary Wade Community
- Three Rivers Community College
- Veterans Affairs Connecticut Healthcare System (West Haven)
- Wesleyan University
- Wiggin & Dana, LLP
- Windham Region Transit District
- Yale University
- Zane's Cycles





January—March 2018

Regional Worksite Highlights

Eastern CT includes the Hartford, North and Central regions of Connecticut

Highlights

Connecticut Dept. of Public Health:Signed up for ERH

Branford Hall (Southington Campus): Trained a new ETC, developed

Hartford Hospital: Met with department heads to plan joint event with CTtransit and CTfastrak

student carpool program

United Healthcare: Held new partner meeting, scheduled future on-site events

Central Connecticut State University:

Held joint table with CTtransit and CTfastrak to supply U-Pass and bus info for upcoming semester.

Waste Management: Planned to launch ERH next quarter in conjunction with a Transit Try-It Day.

Jackson Laboratory: Distributed information for new staff and prospective bus riders.

Windsor Health and Rehab: Held new partner tabling event

Amazon (Windsor): Held first ETC meeting, planned March events

UCONN Health Center: Held multiple events to generate feedback on the 913 line

ESPN: Discussed shuttle opportunities and ERH enrollment with global TDM director of Walt Disney Company

The Hartford: Planned bike to work

event, Transit Try-It day, and national employee webinar

Office of State Comptroller: Held building-wide tabling event

Rich Product Corporation: Held table event with bi-lingual CTrides staff

Hartford Steam Boiler: Held table event with multiple inquiries on Hartford Line and Trial Bus Passes

Central CT Chamber of Commerce: Participated in Women In Business networking event to spotlight our current programs, held demonstration on transit trip

UCONN Storrs: Planned Earth Day event

Events

planning

- Branford Hall (Southington campus)
- Cabela's
- Capital Community College
- Central Connecticut State University
- CT DEEP (Hartford)
- CT DEEP (New Britain)
- Hartford Steam Boiler
- Jackson Laboratory
- Lincoln Life Insurance/Freemont Group Management
- Office of the State Comptroller
- Paradigm Property Management
- Rich Product Corporation
- The Hartford
- Trinity College
- UConn Health Center
- Windham Regional Community Council



 Windsor Health and Rehabilitation Center, LLC

Meetings

- Advance Auto Parts
- Amazon Fulfillment Center BDL-2
- Avon Health Center
- Branford Hall (Southington campus)
- Cabelas
- Capital Community College
- Center for Latino Progress
- Central Connecticut Chambers of Commerce
- Central CT Chambers of Commerce
- Cigna
- Connecticut Children's Medical Center
- Connecticut DEEP (Hartford)
- Connecticut DEEP (New Britain)
- Department of Economic and Community Development
- Department of Public Health (Hartford)
- ESPN
- Goodwin College
- Hartford Adult Education Center
- Hartford HealthCare System Support Office
- Hartford Hospital
- Hartford Steam Boiler
- HomeGoods Distribution



January—March 2018

Regional Worksite Highlights

Meetings (Continued)

- Jackson Laboratory
- Job Corps (Hartford)
- LAZ Parking
- Limebike
- Manchester Community College
- Natchaug Hospital
- Office of the State Comptroller
- Paradigm Property Management
- Porter & Chester Institute (Rocky Hill)
- Porter & Chester Institute (Enfield)
- Rich Product Corporation
- Shipman & Goodwin
- Stanley Black & Decker
- The Hartford
- Town of Farmington
- Trinity College
- TSKP Studios
- Tunxis Community College
- UConn Health Center
- UConn School of Business
- United Bank
- United Healthcare
- University of Connecticut (Storrs)
- University of Hartford
- University of St. Joseph School of Pharmacy
- Voya
- Waste Management

- West Hartford Health and Rehab
- Windham Regional Community Council
- Windsor Health and Rehabilitation Center, LLC
- Wiremold/Legrand
- YMCA Greater Hartford





January—March 2018

Customer feedback:

"Wanda sent a very prompt response. I thought my email would get lost in the shuffle. Early Monday morning Wanda responded. Great!"

"Lisa went above and beyond for me! I have been trying to figure this out for days. I am grateful for the extra mile customer service."

"Thanks for perfectly giving all the needed information."

"Great experience using the live chat support!"

"Thank you for following up and making sure I've received the information."

"Please keep the trains running despite what the governor wants to do. I take the train every day. The proposed schedule is not good for we commuters... Thanks, Susan Chamberland"

"IF SLE WAS AS GOOD AS CINDY WE WOULD NOT BE HAVING A PROBLEM!!!!!!"

"Very timely reply with everything I needed."

Customer Service Updates

PA Automation

Ongoing testing and development.

Contact Center Overhaul

Rolled out Salesforce integration with email and web forms being fully integrated, and email branding operational. Began Phase II which covers phone system integration.

Emergency Ride Home (ERH) Incentives

CTrides began working with a third-party vendor to use online debit cards as a reimbursement method to make the process more seamless and customer-friendly.

CTfastrak Rewards

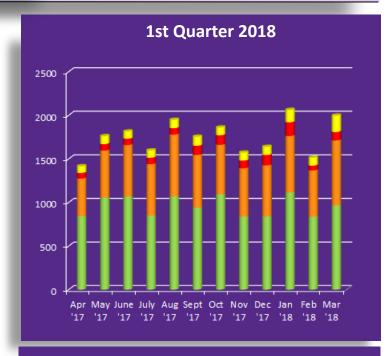
CTrides took over administration of the CTfastrak Rewards program, containing 60 rewards partners.

Telework

State Education Resource Center updated telework and severe weather policies with CTrides assistance.

Customer Service Details:

- 5,575 Total Inquiries into CTrides
 - * 1,926 inbound calls
 - 4 inquiries about available disabled services1 bilingual inquiries
 - Responded to 2,917 email inquiries
 Great or OK rating on 77% of emails
 - * 310 marketing/informational outbound calls
 - * Facilitated 422 live online chats of which 87 were SMS (text) chats
 - 4.7 out of 5 (best) avg. rating on all chats
- **Provided 16 Emergency Rides Home** to 8 vanpool riders, 7 express bus riders, and 1 Shore Line East rider.
- **Distributed 6 trial bus passes to commuters** meeting the program's Trial Ride criteria.
- A follow-up survey for the quarter tallied 3 responses with 1 using the pass, respondent will continue to use transit and rated the service a 4 or better out of 5.



- ▶ 1,926— Inbound Calls
- 310— Outbound Calls
- **► 2,917** Email Inquiries
- ▶ 422— Online Chats



January—March 2018

CTrides Ridematching & Rewards Program

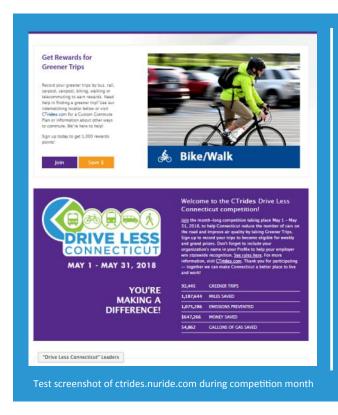
CTrides added 795 new members to the Ridematch & Rewards program in the first quarter of 2018.

The transition for CTrides White Labeling was completed for March 2018. All NuRide branding has been switched to seamless CTrides branding on the old nuride.com/ctrides web address, which is now ctrides.nuride.com. This gives the user a more consistent experience when navigating between ctrides.com and our ridematching & rewards platform. CTrides and NuRide worked together on customizations to the ridematching & rewards platform to help promote May's Drive Less Connecticut Competition as well, from ongoing communications blasts to placement of relevant competition data on user dashboards and non-signed in visitors to the login portal.

Miscellaneous

CTrides has acquired iPad tablets for field use, provided by NuRide. This allows all Commuter Program Managers a fast an easy way to demonstrate the ridematching & rewards platform, as well as collect new user signups without the use of traditional pen and paper signups. On the customer service side, this has significantly decreased the time needed to process new user signups.

A major focus continues to be the launch of a CTrides Ridematch and Rewards Android-capable app. The app is a top priority as nearly half of the users of the service use an Android phone and are unable to download the current app (only available on Apple devices). Because of the variety of operating systems that use Android, launch of the app has been pushed to Q2 for proper testing procedures. As of Q1 2018, testing is still under way.









January—March 2018

As of Q1 2018, there are more than 200 businesses, agencies and municipalities working with CTrides

- 1. 3M Purification
- 2. 3PL Worldwide
- 3. 9Town Transit
- 4. Advance Auto Parts
- 5. AECOM
- 6. Aetna
- 7. Albertus Magnus
- 8. Albertus Magnus (East Hartford)
- 9. Alexion Pharmaceuticals
- 10. Amazon Fulfillment Center BDL-2
- 11. Amazon Sorting Center Wallingford
- 12. ASML, Inc.
- 13. Asnuntuck Community College
- 14. Avon Health Center
- 15. Bigelow Tea
- 16. BikewalkCT
- 17. BLT Office (Norwalk)
- 18. BLT Office (Stamford)
- 19. Bradley Airport
- 20. Branford Hall (Branford)
- 21. Branford Hall (Southington)
- 22. Bridgeport Public Schools
- 23. Building & Land Technology
- 24. Capital Community College
- 25. CARTUS
- 26. Center for Latino Progress
- 27. Central Connecticut Chambers of Commerce
- 28. Central Connecticut Coast YMCA
- 29. Central CT State University
- 30. Chabaso Bakery, Inc.
- 31. Cigna
- 32. City of Bridgeport
- 33. City of Danbury
- 34. City of Meriden
- 35. City of New Britain
- 36. City of New Haven
- 37. City of Stamford

- 38. City of Waterbury
- 39. City of Waterbury Public Health
- 40. Community Health Center of New London
- 41. Connecticare
- 42. Connecticut Children's Medical Center
- 43. Connecticut College
- 44. Connecticut Department of Developmental Services
- Connecticut Department of Energy and Environmental Protection (Hartford)
- Connecticut Department of Energy and Environmental Protection (New Britain)
- 47. Connecticut Department of Labor
- 48. Connecticut Department of Transportation
- 49. Connecticut Innovations
- 50. Connecticut Mental Health Center
- 51. Connecticut National Guard
- 52. Connecticut Probate Court
- 53. Connecticut Spring and Stamping
- 54. Connecticut State Insurance Department
- 55. Connecticut Valley Hospital
- 56. Connecticut Water
- 57. Continuum of Care Inc.
- 58. CT Department of Labor
- 59. CTtransit
- 60. CTfastrak
- 61. Datto, Inc.
- 62. Department of Administrative Services
- 63. Department of Economic and Community Development
- 64. Department of Emergency Services



- & Public Protection
- 65. Department of Rehabilitation Services
- 66. Department of Revenue Services
- 67. Department of Social Services (Hartford)
- 68. Diageo, Inc.
- 69. Eastern Account System, Inc.
- 70. Eastern Connecticut State University
- 71. Eastern Connecticut Transportation
 Consortium
- 72. Eastern Workforce Investment Board
- 73. Electric Boat
- 74. Empire State Realty Trust
- 75. Enterprise Holdings
- 76. Enterprise Rideshare
- 77. ESPN
- 78. ExecutNet
- 79. Fairfield University
- 80. Foxwoods Resort and Casino
- 81. Fusco Corporation
- 82. Gateway Community College
- 83. Gaylord Specialty Healthcare
- 84. Global Steering Systems



January—March 2018





- 85. GoNHGO
- 86. Goodwill of Western & Northern CT
- 87. Goodwin College
- 88. Greater Bridgeport Transit
- 89. Greater Norwalk Chamber of Commerce
- 90. Greater Waterbury YMCA
- 91. Greenwich Board of Education
- 92. Greenwich Chamber of Commerce
- 93. Hartford Adult Education Center
- 94. Hartford Foundation for Public Giving
- 95. Hartford HealthCare System Support
 Office
- 96. Hartford Hospital
- 97. Hartford Steam Boiler
- 98. HARTransit
- 99. Henkel Corporation
- 100. Hispanic Advisory Council of Greater Stamford (HACGS)
- 101. Homegoods Distribution
- 102. Homes For the Brave
- 103. Hospital for Special Care
- 104. Housatonic Community College

- 105. IFG Companies (Guilford Specialty Group)
- 106. IRS
- 107. Jackson Laboratory
- 108. Job Corps (Hartford)
- 109. Job Corps New Haven
- 110. Jones Lang Lasalle Americas
- 111. JP Svendsen Insurance Agency
- 112. Kaman
- 113. Key Bank New Haven
- 114. Knights of Columbus
- 115. Konica Minolta Business Solutions
- 116. Law offices of John Andreini
- 117. Lawrence + Memorial Hospital
- 118. Lincoln Life Insurance/Freemont Group Management
- 119. Lower Connecticut River Valley Council of Governments
- 120. Manchester Community College
- 121. Marcus Partners Mgmt.
- 122. MassMutual
- 123. MedSource Consultants
- 124. Medtronic
- 125. Middlesex Community College

- 126. Middlesex Community College Meriden Campus
- 127. Middlesex Hospital
- 128. Middlesex Hospital Shoreline Medical Center
- 129. Middletown Area Transit
- 130. Milford Transit District
- 131. Mitchell College
- 132. Mohegan Sun Casino
- 133. Mystic Healthcare and Rehabilitation LLC
- 134. Mystic Marriott Hotel & Spa
- 135. Naugatuck Valley Community College (Danbury)
- 136. Naugatuck Valley Community College (Waterbury)
- 137. Naugatuck Valley Council of Governments
- 138. Naval Submarine Base New London
- 139. New Britain CT Works Center
- 140. New Britain Downtown District
- 141. New Haven Mayor's Task Force on Bike Education
- 142. North East Transportation Co.
- 143. Northeastern Connecticut Chambers of Commerce
- 144. Northwest Hills COG
- 145. Northwestern CT Community College
- 146. Norwalk Community College
- 147. Norwalk Housing Authority
- 148. Norwalk Transit
- 149. NWCC Center for Workforce Development
- 150. Office of Policy and Management
- 151. Office of the Attorney General
- 152. Office of the Secretary of the State
- 153. Office of the State Comptroller
- 154. Oracle Corporation
- 155. Paier College of Art



January-March 2018





- 156. Paradigm Property Management
- 157. People Friendly Stamford
- 158. People's United Bank
- 159. PEP Lacey Manufacturing
- 160. Pitney Bowes-Danbury
- 161. Pitney Bowes-Shelton
- 162. Porter & Chester Institute (Branford)
- 163. Porter and Chester Institute (Enfield)
- 164. Porter and Chester Institute (Stratford)
- 165. Porter and Chester Institute (Waterbury)
- 166. Pratt & Whitney Middletown
- 167. Pratt and Whitney
- 168. ProHealth Physicians
- 169. Prudential (Hartford)
- 170. Quinebaug Valley CC
- 171. Quinnipiac University
- 172. Quinnipiac University North Haven Campus
- 173. Radiall USA Inc.
- 174. Reckson/SL Green

- 175. Rich Product Corporation
- 176. Saint Francis Hospital
- 177. Sea Corp
- 178. SeeClickFix
- 179. Shipman & Goodwin
- 180. Siemens Healthcare Diagnostics
- 181. Siemon Company
- 182. Sikorsky Aircraft Corporation— Bridgeport
- 183. Sikorsky Aircraft Corporation—
 Shelton
- 184. Sikorsky Aircraft Corporation—
 Stratford
- 185. Society for Human Resource Management
- 186. South Central Regional Council of Governments
- 187. Southeast Area Transit
- 188. Southeastern Connecticut Council of Governments
- 189. Southern Connecticut State University
- 190. Southwest Community Health Center
- 191. St. Mary's Hospital
- 192. St. Vincent's College
- 193. St. Vincent's Medical Center
- 194. Stamford Chamber of Commerce
- Stamford Downtown Special Services District (SDSSD)
- 196. Stanley Black & Decker
- 197. State Education Resource Center
- 198. State of Connecticut
- 199. Stone Academy (East Hartford)
- 200. Stone Academy (Waterbury)
- 201. Stone Academy (West Haven)
- 202. Sun Life Financial
- 203. Tauck Tours

- 204. The Business Council of Fairfield County
- 205. The Hartford
- 206. The Independence Center
- 207. The Kennedy Center, Inc.
- 208. The Mary Wade Community
- 209. The Watermark at 3030 Park
- 210. The Workplace
- 211. Three Rivers Community College
- 212. Thule Inc
- 213. Town Green Special Services District
- 214. Town of Farmington
- 215. Town of Greenwich
- 216. Town of Windsor
- 217. Travelers
- 218. Trinity College
- 219. Triumph
- 220. TSKP Studios
- 221. Tunxis Community College
- 222. U.S. Department of Housing and Urban Development
- 223. UConn Hartford
- 224. UConn Health Center
- 225. United Bank
- 226. United Healthcare
- 227. United Illuminating
- 228. United States District Court: District of Connecticut
- 229. University of Bridgeport
- 230. University of Connecticut (Storrs)
- 231. University of Connecticut-Stamford
- 232. University of Connecticut—
 Waterbury
- 233. University of Hartford
- 234. University of New Haven
- 235. University of Saint Joseph
- 236. University of St. Joseph School of Pharmacy





January-March 2018

- 237. Valley Transit District
- 238. Veterans Affairs Connecticut
 Healthcare System (Newington)
- 239. Veterans Affairs Connecticut
 Healthcare System (West Haven)
- 240. Voya
- 241. vRide
- 242. Waste Management
- 243. Waterbury Hospital
- 244. Wesleyan University
- 245. West Hartford Health and Rehab
- 246. Western Connecticut State University
- 247. Western CT Council of Governments
- 248. Wiggin & Dana, LLP
- 249. Windham Region Transit District
- 250. Windham Regional Community Council
- 251. Windsor Health and Rehabilitation Center, LLC
- 252. Wiremold/Legrand
- 253. Workers' Compensation Commission
- 254. Yale University
- 255. Yale-New Haven Hospital
- 256. YMCA Greater Hartford