



SOUTH CENTRAL REGIONAL COUNCIL OF GOVERNMENTS

Planning for Our Region's Future

Bethany Branford East Haven Guilford Hamden Madison Meriden Milford
New Haven North Branford North Haven Orange Wallingford West Haven Woodbridge

Carl J. Amento, Executive Director

**LOTICIP - Priorities for FY 16, FY17, FY18, and FY 19 as approved by SCRCOG Board
June 24, 2015**

FY 14 and FY 15 priorities were approved by the SCRCOG Board on May 28, 2014.

**UPDATED COSTS 3-9-16 – Funding beyond FY17 subject to approval by the Legislature
and the Bond Commission**

FY 14

Town of Guilford – West Lake Avenue Pavement Rehabilitation
Award from CTDOT - **\$1,234,682**

Town of Wallingford – Northfield Road Bridge
Estimated construction cost - \$1,400,000
Award from CTDOT - **\$1,151,285**

City of West Haven – Spring Street and West Spring Street Culverts
Award from CTDOT - **\$3,564,000**

Town of Madison – Green Hill Road Reconstruction
Estimated construction cost - \$1,947,000
Award from CTDOT - **\$2,006,555**

FY 15

Town of East Haven – North High Street Sidewalk Bikeway Project: Phase 1
Estimated construction cost - **\$1,500,000**

City of New Haven – Traffic Signal Modernization – Six signals not accomplished under
Project 92- 488 due to funding cap under CMAQ funds
Estimated construction budget - \$2,191,200
Award from CTDOT - **\$2,431,807**

Town of Branford – Main Street Gateway Project: Eastern Section
Estimated construction cost - **\$3,000,000**

City of Milford – Merwin Avenue Improvements and Flooding Mitigation Project
- New priority – 6/2/15 – Gulf Street – See FY 16
Estimated Construction Cost **\$1,251,000**

Total FY 14 and FY 15 - **\$16.14 million** (\$16.09 million 6-11-15 estimate)
Estimated funding for region – FY 14 and FY 15 - **\$14.6 million**

FY 16

Cost overages from FY 14 and FY 15
Estimated construction cost - **\$1,500,000**

Town of Orange - Derby Milford Road Reconstruction
Estimated construction cost - \$1,583,540
Current Estimate (about to commit) - **\$2,743,200**

City of New Haven – Howard Avenue Pavement Rehabilitation
Estimated construction cost - \$2,900,000
Submitted application - **\$3,119,040**

City of Meriden – Pratt Street Gateway
Estimated construction cost - **\$2,500,000**

City of Milford – Additional funds to change project to Gulf Street
Estimated construction cost - **\$1,649,000**

Town of East Haven – West End Reconstruction Phase III
Estimated Construction cost - **\$655,000** (First of three years)

Town of North Haven – Universal Drive
Estimated construction cost - \$1,300,000
Submitted application - **\$1,315,806**

Total - **\$13.48 million** (\$12.09 million 6-11-15 estimate)
Estimated funding for region - **\$12.15 million**

FY 17

Town of Wallingford – Toelles Road Rehabilitation project
Estimated construction cost - **\$1,000,000**

City of New Haven – Chapel Street Bridge painting
Estimated construction cost - **\$2,800,000**

City of Meriden – Cooper Street Bridge
Estimated construction cost - **\$3,000,000**

Town of East Haven – West End Reconstruction Phase III
Estimated construction cost - **\$655,000** (Second of three years)

Town of Guilford – Nut Plains Road
Estimated construction cost - **\$1,500,000**

City of New Haven – Downtown Complete Streets Safety Project
Estimated construction cost – **\$2,600,000**

Town of North Branford – Twin Lakes Road Pavement Rehab
Estimated construction cost - **\$750,000**

Total - **\$12.30 million**
Estimated funding for region - **\$12.15 million**

FY 18

City of Milford – Welches Point Road
Estimated construction cost - **\$2,700,000**

City of New Haven – Whalley, Dixwell, Grand Safety/Streetscape updates
Estimated construction cost - **\$2,500,000**

Town of Hamden – Waite and Mather Street Bridge Replacements Roadway and
Sidewalk Improvements
Estimated construction cost - **\$3,912,000**

City of Meriden – Mill and overlay downtown streets
Estimated construction cost - **\$1,800,000**

Town of East Haven – West End Reconstruction Phase III
Estimated construction cost - **\$655,000** (Third of three years)

Town of North Branford – Woods Hill Road Reconstruction
Estimated construction cost - **\$750,000**

Total - **\$12.30 million**
Estimated funding for region - **\$12.15 million**

FY 19

Town of Wallingford – Northford Road Muddy River bridge
Estimated construction cost - **\$1,200,000**

City of Meriden – Preston Avenue Phase 1
Estimated construction cost - **\$3,300,000**

City of New Haven – Ramsdell Street Pavement Rehabilitation
Estimated construction cost - **\$1,800,000**

City of New Haven – State Street
Estimated construction cost - **\$3,000,000**

City of Milford - Meadows End Road
Estimated construction cost - **\$2,700,000**

Total - **\$12.0 million**
Estimated funding for region - **\$12.15 million**