LOTCP - Priorities for FY 16, FY17, FY18, and FY 19 as approved by SCRCOG Board June 24, 2015

FY 14 and FY 15 priorities were approved by the SCRCOG Board on May 28, 2014.

UPDATED COSTS 3-9-16 – Funding beyond FY17 subject to approval by the Legislature and the Bond Commission

FY 14

Town of Guilford – West Lake Avenue Pavement Rehabilitation
  Award from CTDOT - $1,234,682

Town of Wallingford – Northfield Road Bridge
  Estimated construction cost - $1,400,000
  Award from CTDOT - $1,151,285

City of West Haven – Spring Street and West Spring Street Culverts
  Award from CTDOT - $3,564,000

Town of Madison – Green Hill Road Reconstruction
  Estimated construction cost - $1,947,000
  Award from CTDOT - $2,006,555

FY 15

Town of East Haven – North High Street Sidewalk Bikeway Project: Phase 1
  Estimated construction cost - $1,500,000

City of New Haven – Traffic Signal Modernization – Six signals not accomplished under Project 92- 488 due to funding cap under CMAQ funds
  Estimated construction budget - $2,191,200
  Award from CTDOT - $2,431,807

Town of Branford – Main Street Gateway Project: Eastern Section
  Estimated construction cost - $3,000,000
City of Milford – Merwin Avenue Improvements and Flooding Mitigation Project
- New priority – 6/2/15 – Gulf Street – See FY 16
Estimated Construction Cost $1,251,000

Total FY 14 and FY 15 - **$16.14 million** ($16.09 million 6-11-15 estimate)
Estimated funding for region – FY 14 and FY 15 - **$14.6 million**

**FY 16**

Cost overages from FY 14 and FY 15
Estimated construction cost - $1,500,000

Town of Orange - Derby Milford Road Reconstruction
Estimated construction cost - $1,583,540
Current Estimate (about to commit) - **$2,743,200**

City of New Haven – Howard Avenue Pavement Rehabilitation
Estimated construction cost - $2,900,000
Submitted application - **$3,119,040**

City of Meriden – Pratt Street Gateway
Estimated construction cost - **$2,500,000**

City of Milford – Additional funds to change project to Gulf Street
Estimated construction cost - **$1,649,000**

Town of East Haven – West End Reconstruction Phase III
Estimated Construction cost - **$655,000** (First of three years)

Town of North Haven – Universal Drive
Estimated construction cost - $1,300,000
Submitted application - **$1,315,806**

Total - **$13.48 million** ($12.09 million 6-11-15 estimate)
Estimated funding for region - **$12.15 million**

**FY 17**

Town of Wallingford – Toelles Road Rehabilitation project
Estimated construction cost - **$1,000,000**

City of New Haven – Chapel Street Bridge painting
Estimated construction cost - **$2,800,000**

City of Meriden – Cooper Street Bridge
Estimated construction cost - **$3,000,000**

Town of East Haven – West End Reconstruction Phase III
Estimated construction cost - **$655,000** (Second of three years)
Town of Guilford – Nut Plains Road  
   Estimated construction cost - $1,500,000

City of New Haven – Downtown Complete Streets Safety Project  
   Estimated construction cost – $2,600,000

Town of North Branford – Twin Lakes Road Pavement Rehab  
   Estimated construction cost - $750,000

Total - $12.30 million  
Estimated funding for region - $12.15 million

FY 18

City of Milford – Welches Point Road  
   Estimated construction cost - $2,700,000

City of New Haven – Whalley, Dixwell, Grand Safety/Streetscape updates  
   Estimated construction cost - $2,500,000

Town of Hamden – Waite and Mather Street Bridge Replacements Roadway and Sidewalk Improvements  
   Estimated construction cost - $3,912,000

City of Meriden – Mill and overlay downtown streets  
   Estimated construction cost - $1,800,000

Town of East Haven – West End Reconstruction Phase III  
   Estimated construction cost - $655,000 (Third of three years)

Town of North Branford – Woods Hill Road Reconstruction  
   Estimated construction cost - $750,000

Total - $12.30 million  
Estimated funding for region - $12.15 million

FY 19

Town of Wallingford – Northford Road Muddy River bridge  
   Estimated construction cost - $1,200,000

City of Meriden – Preston Avenue Phase 1  
   Estimated construction cost - $3,300,000

City of New Haven – Ramsdell Street Pavement Rehabilitation  
   Estimated construction cost - $1,800,000
City of New Haven – State Street  
Estimated construction cost - $3,000,000

City of Milford - Meadows End Road  
Estimated construction cost - $2,700,000

Total - $12.0 million  
Estimated funding for region - $12.15 million